

WISCONSIN
HOME HEALTH AGENCY DIRECTORY
AND
FACT BOOK
1996/97

November 1997

Department of Health and Family Services
Division of Health
Center for Health Statistics

FOREWORD

Chapter 50.49, Wisconsin Statutes, authorizes and directs the Department of Health and Family Services (DHFS) to develop rules for the licensure of all home health agencies serving Wisconsin residents (Wisconsin Administrative Code, HSS 133, Home Health Agencies). These rules include requirements for reporting information on home health agencies to DHFS through the submittal of licensure application forms provided by the Department. Attached to the licensure application is a survey form from the Wisconsin Center for Health Statistics. This survey serves as a coordinated data collection effort designed to meet the Department's program needs. The information collected is used by various bureaus within the Department for planning purposes, as cited in the statutes referenced in the body of the licensure application.

The information presented in this directory is based on survey data collected for the 1996 calendar year. Also included is a one day, point-in-time profile of residents served by the agency on April 14, 1997. The licensure application to which the survey was attached is for the period June 1, 1997 through May 31, 1998. The Center for Health Statistics would like to thank the home health agencies in Wisconsin for their participation in the annual surveys.

This directory was produced by the Wisconsin Department of Health and Family Services, Division of Health, Center for Health Statistics. Jane Conner, research analyst, prepared the directory. She also coordinated and implemented the data collection and editing activities. Kitty Klement, research analyst, and Lu Ann Hahn and Kim Voss, research technicians, participated in the survey follow-up process. Gail Carpenter, research analyst, coordinated updates to the survey instrument. The directory was prepared under the supervision of Kathleen Bailey, Chief, Health Data Development Section.

Inquiries concerning the information presented in this publication should be directed to the Wisconsin Department of Health and Family Services, Division of Health, Center for Health Statistics, P.O. Box 309, Madison, WI 53701-0309, or telephone (608) 267-9055.

To obtain an additional copy of this directory, please send a \$15.00 check, made payable to the Division of Health, along with a note requesting the 1996/97 Home Health Agency Directory and Fact Book, and send to:

Division of Health
Center for Health Statistics
1 West Wilson Street, Room 172
P. O. Box 309
Madison WI 53701-0309

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INTRODUCTION

Home health agencies have been an integral part of the Wisconsin health care delivery system since the early 1960s. The Annual Survey of Home Health Agencies was begun in 1984 to systematically collect information about the characteristics of home health agencies and the patients they served. The purpose of the survey is to generate information useful to home health agency administrators, public and private health care professionals, and other interested citizens.

This directory presents data for the 193 home health agencies that submitted an application for licensure renewal for 1997-98. Agency profiles include detailed information about individual home health agencies for 1996 and a one day, point-in-time profile of residents served on April 14, 1997. The agency profiles are organized alphabetically by county of location, and by city within each county. The indices included at the back of this directory list all agencies statewide by county, city, name of agency, and license number assigned to each agency by the Bureau of Quality Assurance, Division of Supportive Living.

Data contained in each profile are agency-specific and appear most frequently in the form of percentages. Caution should be used when comparing percentages for agencies with small numbers of patients because of the high potential for variability. Throughout these profiles, a " . " in any category indicates that the data were not provided by the agency.

The following information is presented for each agency:

Identifying information, including agency name, address, city, zip code, county, telephone number and license number.

Agency characteristics, such as type of ownership, certification for Medicare (Title 18) and Medicaid (Title 19), any affiliation with a hospital, and counties served by the agency.

Agency utilization measures, including the number of patients, visits and visits per patient by type of service.

Profiles of the percentage of patients served during the year, by patients' age, sex, reimbursement source and primary diagnosis. The profiles of the percentage of patients by age, sex and primary diagnosis describe an unduplicated count of patients served during calendar year 1996. The profile by reimbursement source is based on the agency's last completed fiscal year and describes a duplicated count of patients.

Revenue and expenses for the agency's last completed fiscal year.

The percentage of admissions by referral source and the discharge status or care destination for patients discharged.

Number of full-time equivalent employees (FTEs). Staffing data does not include information about consultants or contracted staff.

Included in this directory are 19 agencies that reported only a partial year's data, either because they opened sometime in 1996 or their last closed fiscal reporting period resulted in less than a full year of fiscal data. Of these 19 agencies, 11 reported less than a full year of utilization and fiscal data; five reported less than a full year of utilization data; and three reported less than a full year of fiscal data. The amount of utilization and fiscal data provided by each of these agencies is indicated near the top of the agency profile, below the listing of counties served by the agency. Examples of utilization data for home health patients include age, sex, primary diagnosis, admissions, discharges, and agency visits.

To assist the reader in converting the percentages shown in each profile to a comparable number of patients, an example is provided using data from the Memorial Community Hospital Home Health Agency in Edgerton (Page 136). To calculate the number of patients served by this agency who were age 55 to 64, divide the percentage for the age group (2.9) by 100 (.029) and multiply the result by the total number of patients served during the year (486). The product (.029 x 486) is 14.094, which when rounded to 14, is the number of unduplicated patients age 55 to 64 served by this agency during the 1996 calendar year.

HOME HEALTH AGENCY PROFILES

Adams County Memorial Hospital Association, Inc.

450 East State Street, PO Box 335

Adams WI 53910

Adams County

(608) 339-7076

License Number: 139

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 38

Number of unduplicated patients in 1996 = 265

COUNTIES SERVED

Adams

Columbia

Juneau

Marquette

Waushara

Wood

TOTAL NUMBER OF ADMISSIONS 250**PERCENT ADMISSIONS FROM:**

Private Residences	24.0%
General Hospitals	55.2
Nursing Homes	12.8
Other	8.0

TOTAL NUMBER OF DISCHARGES
 (Including Deaths) 244
PERCENT DISCHARGES TO:

Private Residences	63.9%
General Hospitals	15.6
Nursing Homes	2.5
Deaths	3.3
Other	14.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	217	3,982	18.4
Home Health Aide	81	2,733	33.7
Physical Therapy	14	17	1.2
Spch/Occ/Resp Therapy	14	25	1.8
Medical Social Service	5	9	1.8
Private Duty Nursing	0	0	0.0
Personal Care	48	3,156	65.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	10,067	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	70.9%
4 to 24	2.3	Medicaid	18.5
25 to 54	7.2	Other Federal	0.8
55 to 64	12.5	State Funds	0.0
65 to 74	26.8	Private Insurance	9.4
75 to 84	36.6	Self Pay	0.4
85 & over	14.7	Other	0.0
		TOTAL PATIENTS	265

Males 39.6% Females 60.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	6.0	Genitourinary Sys.	0.0
Diabetes	1.9	Preg. & Childbirth	0.4
Diseases of Blood	0.0	Arthropathies	1.9
Dementia/Alzheimers	1.1	Osteopathies	1.9
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.4	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	5.3
Cardiovascular	9.4	Wounds, Burns	20.4
Stroke	6.4	Compl. of Surgery	0.0
Respiratory	6.4	Other Conditions	38.5

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.0
Reg. Nurse Administrators		1.0
Substitute RN Supervisors		0.0
Registered Nurses		4.4
Licensed Practical Nurses		0.0
Home Health Aides		5.7
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		2.4
Homemakers		0.0
Other Staff		2.0
TOTAL FTES		16.5

<u>EXPENSES</u>	
Total	\$ 505,556

Ashland County Home Health Agency

301 Ellis Avenue

Ashland WI 54806

Ashland County

COUNTIES SERVED

Ashland

(715) 682-7028

License Number: 7

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 25

Number of unduplicated patients in 1996 = 140

TOTAL NUMBER OF ADMISSIONS 121**PERCENT ADMISSIONS FROM:**

Private Residences	33.1%
General Hospitals	55.4
Nursing Homes	11.6
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 123**PERCENT DISCHARGES TO:**

Private Residences	43.9%
General Hospitals	44.7
Nursing Homes	4.9
Deaths	0.0
Other	6.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	140	1,961	14.0
Home Health Aide	46	1,311	28.5
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	54	4,028	74.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,481	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.4%	Medicare 60.4%
4 to 24 0.7	Medicaid 28.6
25 to 54 6.4	Other Federal 3.2
55 to 64 6.4	State Funds 0.0
65 to 74 25.0	Private Insurance 2.6
75 to 84 33.6	Self Pay 4.5
85 & over 26.4	Other 0.6
	TOTAL PATIENTS 154

Males 35.7% Females 64.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.4%	Digestive Disorders 0.7%	Billings \$ 405,790
Cancer 5.0	Genitourinary Sys. 4.3	Disallowances 10,828
Diabetes 10.0	Preg. & Childbirth 0.0	Collections 394,962
Diseases of Blood 8.6	Arthropathies 9.3	Other 0
Dementia/Alzheimers 0.7	Osteopathies 1.4	Total 394,962
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 1.4	Ill-Defined Cond. 2.9	
Paralysis/CP 1.4	Fractures 5.7	Total \$ 385,816
Cardiovascular 19.3	Wounds, Burns 2.9	
Stroke 2.9	Compl. of Surgery 0.0	
Respiratory 15.0	Other Conditions 7.1	

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	4.0
Licensed Practical Nurses	0.0
Home Health Aides	2.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	3.3
TOTAL FTEs	11.3

Bay Area Home Health Services

1601 Beaser Avenue

Ashland WI 54806

Ashland County

COUNTIES SERVED

Ashland

Bayfield

(715) 682-9500

License Number: 251

Ownership of Agency: Sole Proprietary

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 51

Number of unduplicated patients in 1996 = 91

TOTAL NUMBER OF ADMISSIONS 66**PERCENT ADMISSIONS FROM:**

Private Residences	51.5%
General Hospitals	22.7
Nursing Homes	13.6
Other	12.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 46**PERCENT DISCHARGES TO:**

Private Residences	32.6%
General Hospitals	19.6
Nursing Homes	28.3
Deaths	6.5
Other	13.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	25	502	20.1
Home Health Aide	8	2,110	263.8
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	86	57,495	668.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	96	45,228	471.1
TOTAL	XXXXX	105,825	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 10.6%
4 to 24 9.9	Medicaid 77.0
25 to 54 28.6	Other Federal 0.9
55 to 64 11.0	State Funds 0.0
65 to 74 16.5	Private Insurance 3.5
75 to 84 22.0	Self Pay 8.0
85 & over 12.1	Other 0.0
	TOTAL PATIENTS 113

Males 39.6% Females 60.4%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 2.2%	Digestive Disorders 1.1%
Cancer 2.2	Genitourinary Sys. 2.2
Diabetes 0.0	Preg. & Childbirth 1.1
Diseases of Blood 0.0	Arthropathies 9.9
Dementia/Alzheimers 3.3	Osteopathies 4.4
Psychoses/Neuroses 8.8	Perinatal Period 0.0
Central Nervous Sys. 5.5	Ill-Defined Cond. 6.6
Paralysis/CP 8.8	Fractures 3.3
Cardiovascular 6.6	Wounds, Burns 2.2
Stroke 4.4	Compl. of Surgery 1.1
Respiratory 4.4	Other Conditions 22.0

<u>REVENUE</u>
Billings \$ 1,244,418
Disallowances 76,536
Collections 1,167,882
Other 754
Total 1,168,636

<u>EXPENSES</u>
Total \$ 1,194,043

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	0.4
Licensed Practical Nurses	0.0
Home Health Aides	0.7
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	16.0
Homemakers	40.2
Other Staff	4.3
TOTAL FTEs	63.5

Barron County Health Department
 1443 East Division Avenue
 Barron WI 54812

Barron County

COUNTIES SERVED

Barron

(715) 537-6502

License Number: 8
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 63
 Number of unduplicated patients in 1996 = 425

TOTAL NUMBER OF ADMISSIONS 373

PERCENT ADMISSIONS FROM:

Private Residences	34.6%
General Hospitals	57.1
Nursing Homes	7.5
Other	0.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 359

PERCENT DISCHARGES TO:

Private Residences	58.5%
General Hospitals	20.9
Nursing Homes	8.6
Deaths	5.8
Other	6.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	398	9,466	23.8
Home Health Aide	197	8,432	42.8
Physical Therapy	34	77	2.3
Spch/Occ/Resp Therapy	23	122	5.3
Medical Social Service	36	60	1.7
Private Duty Nursing	0	0	0.0
Personal Care	47	2,817	59.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	21,144	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.6%	Medicare 70.2%
4 to 24 1.4	Medicaid 3.8
25 to 54 11.3	Other Federal 14.5
55 to 64 8.2	State Funds 0.0
65 to 74 21.9	Private Insurance 5.8
75 to 84 34.1	Self Pay 5.0
85 & over 21.4	Other 0.6
	TOTAL PATIENTS 496

Males 37.4% Females 62.6%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.2%	Digestive Disorders 0.7%
Cancer 8.9	Genitourinary Sys. 2.1
Diabetes 9.9	Preg. & Childbirth 0.0
Diseases of Blood 3.5	Arthropathies 6.4
Dementia/Alzheimers 0.2	Osteopathies 1.6
Psychoses/Neuroses 3.8	Perinatal Period 0.0
Central Nervous Sys. 2.1	Ill-Defined Cond. 2.6
Paralysis/CP 2.8	Fractures 5.2
Cardiovascular 24.9	Wounds, Burns 4.9
Stroke 3.8	Compl. of Surgery 0.5
Respiratory 7.5	Other Conditions 7.3

<u>REVENUE</u>
Billings \$ 1,367,644
Disallowances 62,690
Collections 1,304,954
Other 1,910
Total 1,306,864

<u>EXPENSES</u>
Total \$ 1,138,795

STAFFING

FTEs

Administrators	0.6
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	11.6
Licensed Practical Nurses	0.9
Home Health Aides	13.9
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	2.5
Homemakers	0.0
Other Staff	4.0
TOTAL FTEs	34.5

Lakeview Medical Center

1100 North Main Street

Rice Lake WI 54868

Barron County

COUNTIES SERVED

Barron

Rusk

Sawyer

Washburn

(715) 234-0414

License Number: 151

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 43

Number of unduplicated patients in 1996 = 387

TOTAL NUMBER OF ADMISSIONS 358**PERCENT ADMISSIONS FROM:**

Private Residences	26.3%
General Hospitals	63.7
Nursing Homes	8.1
Other	2.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 360**PERCENT DISCHARGES TO:**

Private Residences	61.1%
General Hospitals	17.8
Nursing Homes	3.9
Deaths	9.2
Other	8.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	387	5,430	14.0
Home Health Aide	205	6,643	32.4
Physical Therapy	38	130	3.4
Spch/Occ/Resp Therapy	26	129	5.0
Medical Social Service	7	12	1.7
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	12,344	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.0%	Medicare	74.1%
4 to 24	1.0	Medicaid	6.7
25 to 54	7.5	Other Federal	0.0
55 to 64	7.2	State Funds	0.0
65 to 74	22.5	Private Insurance	10.6
75 to 84	35.9	Self Pay	6.0
85 & over	24.8	Other	2.6
		TOTAL PATIENTS	417

Males 38.2% Females 61.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.0%	Digestive Disorders	2.1%
Cancer	16.3	Genitourinary Sys.	4.7
Diabetes	4.4	Preg. & Childbirth	0.3
Diseases of Blood	0.5	Arthropathies	9.8
Dementia/Alzheimers	0.0	Osteopathies	3.1
Psychoses/Neuroses	0.8	Perinatal Period	0.0
Central Nervous Sys.	0.5	Ill-Defined Cond.	1.0
Paralysis/CP	1.0	Fractures	8.0
Cardiovascular	17.1	Wounds, Burns	3.9
Stroke	4.1	Compl. of Surgery	1.0
Respiratory	9.3	Other Conditions	11.1

<u>REVENUE</u>	
Billings	\$ 1,127,861
Disallowances	214,015
Collections	913,846
Other	1,739
Total	915,585

<u>EXPENSES</u>		<u>STAFFING</u>	<u>FTEs</u>
Total	\$ 748,183	Administrators	0.1
		Asst. Administrators	0.3
		Reg. Nurse Administrators	0.8
		Substitute RN Supervisors	0.0
		Registered Nurses	8.1
		Licensed Practical Nurses	0.0
		Home Health Aides	6.4
		Physical Therapists	0.1
		Occupational Therapists	0.1
		Speech Pathologists	0.0
		Respiratory Therapists	0.0
		Medical Social Workers	0.0
		Other Therapeutic Staff	0.0
		Personal Care Workers	0.0
		Homemakers	0.0
		Other Staff	1.5
		TOTAL FTEs	17.2

Bayfield County Health Department

117 East 5th Street, PO Box 403

Washburn WI 54891

Bayfield County

COUNTIES SERVED

Bayfield

(715) 373-6109

License Number: 11

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 22

Number of unduplicated patients in 1996 = 133

TOTAL NUMBER OF ADMISSIONS 118**PERCENT ADMISSIONS FROM:**

Private Residences	35.6%
General Hospitals	40.7
Nursing Homes	22.9
Other	0.8

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 123**PERCENT DISCHARGES TO:**

Private Residences	69.9%
General Hospitals	17.9
Nursing Homes	5.7
Deaths	4.1
Other	2.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	133	2,288	17.2
Home Health Aide	77	2,716	35.3
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	5	59	11.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	5,071	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	87.5%
4 to 24	2.3	Medicaid	8.1
25 to 54	3.8	Other Federal	0.0
55 to 64	4.5	State Funds	0.0
65 to 74	20.3	Private Insurance	3.1
75 to 84	50.4	Self Pay	1.3
85 & over	18.8	Other	0.0
		TOTAL PATIENTS	160

Males 30.1% Females 69.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	3.0%	Digestive Disorders	2.3%
Cancer	7.5	Genitourinary Sys.	2.3
Diabetes	6.8	Preg. & Childbirth	0.0
Diseases of Blood	4.5	Arthropathies	9.0
Dementia/Alzheimers	0.0	Osteopathies	1.5
Psychoses/Neuroses	1.5	Perinatal Period	0.0
Central Nervous Sys.	0.8	Ill-Defined Cond.	3.0
Paralysis/CP	0.8	Fractures	1.5
Cardiovascular	21.1	Wounds, Burns	2.3
Stroke	1.5	Compl. of Surgery	0.8
Respiratory	9.0	Other Conditions	21.1

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.0
Reg. Nurse Administrators		1.0
Substitute RN Supervisors		0.0
Registered Nurses		2.4
Licensed Practical Nurses		0.8
Home Health Aides		2.2
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		1.0
TOTAL FTES		8.3

<u>EXPENSES</u>	
Total	\$ 351,789

Bellin Home Health Agency

744 South Webster Avenue, Box 23400
Green Bay WI 54313 Brown County

(920) 433-3480

License Number: 14
Ownership of Agency: Nonprofit Private
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? Yes
Number of patients visited on 4/14/97 = 30
Number of unduplicated patients in 1996 = 424

COUNTIES SERVED

Brown
Calumet
Door
Kewaunee
Manitowoc
Marinette
Oconto
Outagamie

TOTAL NUMBER OF ADMISSIONS 433

PERCENT ADMISSIONS FROM:

Private Residences 0.5%
General Hospitals 48.3
Nursing Homes 7.4
Other 43.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 430

PERCENT DISCHARGES TO:

Private Residences 65.1%
General Hospitals 18.6
Nursing Homes 1.4
Deaths 0.7
Other 14.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	324	5,068	15.6
Home Health Aide	120	8,720	72.7
Physical Therapy	123	773	6.3
Spch/Occ/Resp Therapy	36	889	24.7
Medical Social Service	56	143	2.6
Private Duty Nursing	4	27	6.8
Personal Care	4	672	168.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	16,292	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	5.7%	Medicare	64.4%
4 to 24	6.8	Medicaid	9.4
25 to 54	16.3	Other Federal	0.5
55 to 64	8.5	State Funds	0.0
65 to 74	17.0	Private Insurance	25.0
75 to 84	27.8	Self Pay	0.7
85 & over	17.9	Other	0.0
		TOTAL PATIENTS	424

Males 42.0% Females 58.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.7%	Digestive Disorders	2.4%
Cancer	5.4	Genitourinary Sys.	3.5
Diabetes	3.1	Preg. & Childbirth	0.5
Diseases of Blood	1.2	Arthropathies	5.9
Dementia/Alzheimers	0.0	Osteopathies	0.9
Psychoses/Neuroses	0.7	Perinatal Period	2.1
Central Nervous Sys.	2.1	Ill-Defined Cond.	5.9
Paralysis/CP	1.7	Fractures	7.1
Cardiovascular	19.1	Wounds, Burns	0.0
Stroke	5.7	Compl. of Surgery	2.8
Respiratory	4.2	Other Conditions	25.0

<u>REVENUE</u>	
Billings	\$ 1,138,940
Disallowances	116,199
Collections	1,022,741
Other	0
Total	1,022,741

<u>EXPENSES</u>	
Total	\$ 1,042,213

STAFFING**FTEs**

Administrators 1.0
Asst. Administrators 0.8
Reg. Nurse Administrators 0.8
Substitute RN Supervisors 0.0
Registered Nurses 5.8
Licensed Practical Nurses 0.3
Home Health Aides 7.9
Physical Therapists 1.9
Occupational Therapists 0.0
Speech Pathologists 0.0
Respiratory Therapists 0.0
Medical Social Workers 0.4
Other Therapeutic Staff 0.0
Personal Care Workers 0.0
Homemakers 0.0
Other Staff 4.4
TOTAL FTEs 23.4

Home Care Advantage, Inc.
120 South Webster Street
Green Bay WI 54301

Brown County

COUNTIES SERVED

Brown

(920) 437-0496

License Number: 154
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 37
Number of unduplicated patients in 1996 = 75

TOTAL NUMBER OF ADMISSIONS 42

PERCENT ADMISSIONS FROM:

Private Residences	45.2%
General Hospitals	16.7
Nursing Homes	28.6
Other	9.5

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 42

PERCENT DISCHARGES TO:

Private Residences	45.2%
General Hospitals	16.7
Nursing Homes	28.6
Deaths	9.5
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	70	3,216	45.9
Home Health Aide	29	1,712	59.0
Physical Therapy	4	22	5.5
Spch/Occ/Resp Therapy	5	3,710	742.0
Medical Social Service	3	6	2.0
Private Duty Nursing	19	1,365	71.8
Personal Care	22	10,458	475.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	20,504	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 2.7%	Medicare 50.6%
4 to 24 6.7	Medicaid 9.4
25 to 54 2.7	Other Federal 0.0
55 to 64 5.3	State Funds 0.0
65 to 74 16.0	Private Insurance 4.7
75 to 84 30.7	Self Pay 35.3
85 & over 36.0	Other 0.0
	TOTAL PATIENTS 85

Males 54.7% Females 45.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.3%	Digestive Disorders 4.0%
Cancer 8.0	Genitourinary Sys. 1.3
Diabetes 4.0	Preg. & Childbirth 0.0
Diseases of Blood 1.3	Arthropathies 4.0
Dementia/Alzheimers 2.7	Osteopathies 0.0
Psychoses/Neuroses 4.0	Perinatal Period 1.3
Central Nervous Sys. 5.3	Ill-Defined Cond. 0.0
Paralysis/CP 2.7	Fractures 6.7
Cardiovascular 24.0	Wounds, Burns 2.7
Stroke 9.3	Compl. of Surgery 0.0
Respiratory 4.0	Other Conditions 13.3

<u>REVENUE</u>
Billings \$ 1,830,099
Disallowances 147,467
Collections 1,682,632
Other 28,605
Total 1,711,237

<u>EXPENSES</u>
Total \$ 1,713,829

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	15.3
Licensed Practical Nurses	14.0
Home Health Aides	1.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	10.5
Homemakers	0.0
Other Staff	6.5
TOTAL FTEs	50.7

Interim Healthcare

2670 South Ashland Avenue, #203

Green Bay WI 54304

Brown County

(920) 494-9444

License Number: 266

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 21

Number of unduplicated patients in 1996 = 107

COUNTIES SERVED

Brown
Calumet
Door
Kewaunee
Manitowoc
Oconto
Outagamie
Shawano
Winnebago

TOTAL NUMBER OF ADMISSIONS 75**PERCENT ADMISSIONS FROM:**

Private Residences 46.7%
General Hospitals 44.0
Nursing Homes 9.3
Other 0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 73

PERCENT DISCHARGES TO:

Private Residences 63.0%
General Hospitals 11.0
Nursing Homes 9.6
Deaths 8.2
Other 8.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	62	1,454	23.5
Home Health Aide	96	11,192	116.6
Physical Therapy	15	208	13.9
Spch/Occ/Resp Therapy	17	153	9.0
Medical Social Service	2	2	1.0
Private Duty Nursing	3	310	103.3
Personal Care	16	2,996	187.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	16,315	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	4.7%	Medicare	30.6%
4 to 24	9.3	Medicaid	31.5
25 to 54	33.6	Other Federal	0.0
55 to 64	12.1	State Funds	0.0
65 to 74	9.3	Private Insurance	33.1
75 to 84	17.8	Self Pay	4.8
85 & over	13.1	Other	0.0
		TOTAL PATIENTS	124

Males 52.3% Females 47.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	5.6%	Digestive Disorders	1.9%	Billings	\$ 1,132,049
Cancer	9.3	Genitourinary Sys.	0.0	Disallowances	361,573
Diabetes	3.7	Preg. & Childbirth	0.9	Collections	770,476
Diseases of Blood	1.9	Arthropathies	3.7	Other	653
Dementia/Alzheimers	1.9	Osteopathies	4.7	Total	771,129
Psychoses/Neuroses	1.9	Perinatal Period	0.0		
Central Nervous Sys.	8.4	Ill-Defined Cond.	3.7		
Paralysis/CP	8.4	Fractures	6.5	Total	\$ 763,717
Cardiovascular	4.7	Wounds, Burns	4.7		
Stroke	5.6	Compl. of Surgery	0.0		
Respiratory	3.7	Other Conditions	18.7		

STAFFING**FTEs**

Administrators 1.0
Asst. Administrators 1.0
Reg. Nurse Administrators 1.0
Substitute RN Supervisors 0.0
Registered Nurses 4.6
Licensed Practical Nurses 1.7
Home Health Aides 13.7
Physical Therapists 0.0
Occupational Therapists 0.0
Speech Pathologists 0.0
Respiratory Therapists 0.0
Medical Social Workers 0.0
Other Therapeutic Staff 0.0
Personal Care Workers 0.4
Homemakers 0.0
Other Staff 3.7
TOTAL FTEs 27.0

St. Vincent Hospital Home Health Care

1927 South Webster Street

Green Bay WI 54307

Brown County

(920) 448-7000

COUNTIES SERVED

Brown

Kewaunee

Oconto

Outagamie

Sheboygan

License Number: 35

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 174

Number of unduplicated patients in 1996 = 1,393

TOTAL NUMBER OF ADMISSIONS 1,270**PERCENT ADMISSIONS FROM:**

Private Residences	24.2%
General Hospitals	71.4
Nursing Homes	3.5
Other	0.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,277

PERCENT DISCHARGES TO:

Private Residences	73.2%
General Hospitals	11.5
Nursing Homes	6.4
Deaths	3.9
Other	4.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,245	22,942	18.4
Home Health Aide	459	17,507	38.1
Physical Therapy	390	5,225	13.4
Spch/Occ/Resp Therapy	215	2,970	13.8
Medical Social Service	215	856	4.0
Private Duty Nursing	0	0	0.0
Personal Care	83	6,072	73.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	55,953	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	8.5%	Medicare	68.7%
4 to 24	3.9	Medicaid	10.3
25 to 54	13.1	Other Federal	0.0
55 to 64	6.7	State Funds	0.1
65 to 74	17.4	Private Insurance	14.6
75 to 84	30.5	Self Pay	6.2
85 & over	20.0	Other	0.1
		TOTAL PATIENTS	1,393

Males 38.6% Females 61.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.0%	Digestive Disorders	5.1%
Cancer	4.6	Genitourinary Sys.	4.8
Diabetes	6.3	Preg. & Childbirth	0.1
Diseases of Blood	2.3	Arthropathies	8.8
Dementia/Alzheimers	0.5	Osteopathies	2.8
Psychoses/Neuroses	0.2	Perinatal Period	1.9
Central Nervous Sys.	1.5	Ill-Defined Cond.	3.3
Paralysis/CP	0.4	Fractures	6.2
Cardiovascular	16.9	Wounds, Burns	4.5
Stroke	6.5	Compl. of Surgery	3.9
Respiratory	6.0	Other Conditions	12.3

<u>STAFFING</u>		<u>FTEs</u>
Administrators		1.0
Asst. Administrators		0.1
Reg. Nurse Administrators		2.0
Substitute RN Supervisors		0.0
Registered Nurses		24.4
Licensed Practical Nurses		1.0
Home Health Aides		15.3
Physical Therapists		3.4
Occupational Therapists		2.3
Speech Pathologists		0.5
Respiratory Therapists		0.0
Medical Social Workers		1.6
Other Therapeutic Staff		2.6
Personal Care Workers		3.4
Homemakers		0.0
Other Staff		10.0
TOTAL FTEs		67.4

<u>EXPENSES</u>	
Total	\$ 3,635,804

Visiting Nurses-Family Services Association
 300 Crooks Street, Box 22308
 Green Bay WI 54301 Brown County

COUNTIES SERVED
 Brown

(920) 436-4364

License Number: 39
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 25
 Number of unduplicated patients in 1996 = 150

TOTAL NUMBER OF ADMISSIONS 31

PERCENT ADMISSIONS FROM:

Private Residences	77.4%
General Hospitals	0.0
Nursing Homes	22.6
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 81

PERCENT DISCHARGES TO:

Private Residences	44.4%
General Hospitals	18.5
Nursing Homes	23.5
Deaths	4.9
Other	8.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	130	2,858	22.0
Home Health Aide	60	6,395	106.6
Physical Therapy	29	439	15.1
Spch/Occ/Resp Therapy	10	65	6.5
Medical Social Service	4	13	3.3
Private Duty Nursing	0	0	0.0
Personal Care	23	3,077	133.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	71	5,112	72.0
TOTAL	XXXXX	18,059	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 32.6%
4 to 24 1.3	Medicaid 19.7
25 to 54 11.3	Other Federal 0.9
55 to 64 10.0	State Funds 17.4
65 to 74 17.3	Private Insurance 8.7
75 to 84 30.7	Self Pay 20.6
85 & over 29.3	Other 0.0
	TOTAL PATIENTS 218

Males 32.0% Females 68.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.7%	Digestive Disorders 1.3%
Cancer 6.0	Genitourinary Sys. 2.0
Diabetes 18.7	Preg. & Childbirth 0.7
Diseases of Blood 1.3	Arthropathies 9.3
Dementia/Alzheimers 1.3	Osteopathies 4.0
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 4.0	Ill-Defined Cond. 3.3
Paralysis/CP 6.7	Fractures 3.3
Cardiovascular 20.0	Wounds, Burns 0.7
Stroke 4.0	Compl. of Surgery 0.0
Respiratory 3.3	Other Conditions 9.3

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	2.0
Licensed Practical Nurses	0.0
Home Health Aides	6.7
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	2.1
Other Staff	2.0
TOTAL FTES	14.7

<u>REVENUE</u>
Billings \$ 672,448
Disallowances 48,116
Collections 624,332
Other 119,069
Total 743,401

<u>EXPENSES</u>
Total \$ 779,644

Woodside Home Health Agency

1031 Anderson Drive, 307A

Green Bay WI 54304

Brown County

COUNTIES SERVED

Brown

(7 Months Utilization)

(1 Month Fiscal)

(920) 499-0975

License Number: 311

Ownership of Agency: Nonprofit Church

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 4

Number of unduplicated patients in 1996 = 23

TOTAL NUMBER OF ADMISSIONS 32**PERCENT ADMISSIONS FROM:**

Private Residences	28.1%
General Hospitals	21.9
Nursing Homes	34.4
Other	15.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 24

PERCENT DISCHARGES TO:

Private Residences	45.8%
General Hospitals	25.0
Nursing Homes	12.5
Deaths	0.0
Other	16.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	23	435	18.9
Home Health Aide	19	807	42.5
Physical Therapy	16	89	5.6
Spch/Occ/Resp Therapy	2	17	8.5
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	1,348	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 87.5%
4 to 24 0.0	Medicaid 0.0
25 to 54 0.0	Other Federal 0.0
55 to 64 0.0	State Funds 0.0
65 to 74 17.4	Private Insurance 0.0
75 to 84 39.1	Self Pay 12.5
85 & over 43.5	Other 0.0
	TOTAL PATIENTS 32

Males 30.4% Females 69.6%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 6,522
Cancer 4.3	Genitourinary Sys. 0.0	Disallowances 1,526
Diabetes 4.3	Preg. & Childbirth 0.0	Collections 4,996
Diseases of Blood 8.7	Arthropathies 4.3	Other 0
Dementia/Alzheimers 0.0	Osteopathies 4.3	Total 4,996
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 4.3	Ill-Defined Cond. 4.3	
Paralysis/CP 0.0	Fractures 17.4	Total \$ 4,393
Cardiovascular 13.0	Wounds, Burns 0.0	
Stroke 17.4	Compl. of Surgery 0.0	
Respiratory 0.0	Other Conditions 17.4	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	1.1
Licensed Practical Nurses	0.0
Home Health Aides	0.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTEs	3.7

Buffalo County Dept. of Health and Human Services
 407 2nd Street, S. PO Box 517
 Alma WI 54610 Buffalo County

COUNTIES SERVED
 Buffalo

(608) 685-4412

License Number: 40
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 10
 Number of unduplicated patients in 1996 = 89

TOTAL NUMBER OF ADMISSIONS 77

PERCENT ADMISSIONS FROM:

Private Residences	27.3%
General Hospitals	55.8
Nursing Homes	16.9
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 64

PERCENT DISCHARGES TO:

Private Residences	71.9%
General Hospitals	7.8
Nursing Homes	12.5
Deaths	6.3
Other	1.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	87	1,814	20.9
Home Health Aide	48	3,426	71.4
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	5,240	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 46.1%
4 to 24 1.1	Medicaid 44.2
25 to 54 6.7	Other Federal 1.3
55 to 64 7.9	State Funds 0.0
65 to 74 36.0	Private Insurance 6.5
75 to 84 32.6	Self Pay 1.9
85 & over 15.7	Other 0.0
	TOTAL PATIENTS 154

Males 34.8% Females 65.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 4.5%
Cancer 13.5	Genitourinary Sys. 1.1
Diabetes 10.1	Preg. & Childbirth 0.0
Diseases of Blood 1.1	Arthropathies 9.0
Dementia/Alzheimers 2.2	Osteopathies 2.2
Psychoses/Neuroses 1.1	Perinatal Period 0.0
Central Nervous Sys. 5.6	Ill-Defined Cond. 0.0
Paralysis/CP 3.4	Fractures 7.9
Cardiovascular 9.0	Wounds, Burns 11.2
Stroke 7.9	Compl. of Surgery 0.0
Respiratory 9.0	Other Conditions 1.1

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.1
Asst. Administrators	0.0
Reg. Nurse Administrators	0.7
Substitute RN Supervisors	0.0
Registered Nurses	3.0
Licensed Practical Nurses	0.0
Home Health Aides	0.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.0
TOTAL FTES	6.4

<u>REVENUE</u>	
Billings \$	316,447
Disallowances	61,662
Collections	254,785
Other	0
Total	254,785

<u>EXPENSES</u>	
Total \$	288,807

Burnett County Health Department

7410 County Road K, #114

Siren WI 54872

Burnett County

COUNTIES SERVED

Burnett

(715) 349-2141

License Number: 41

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 8

Number of unduplicated patients in 1996 = 98

TOTAL NUMBER OF ADMISSIONS 119**PERCENT ADMISSIONS FROM:**

Private Residences	26.1%
General Hospitals	57.1
Nursing Homes	7.6
Other	9.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 118**PERCENT DISCHARGES TO:**

Private Residences	88.1%
General Hospitals	1.7
Nursing Homes	2.5
Deaths	0.8
Other	6.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	98	1,464	14.9
Home Health Aide	51	1,444	28.3
Physical Therapy	24	109	4.5
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,017	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.0%	Medicare 56.4%
4 to 24 0.0	Medicaid 5.7
25 to 54 13.3	Other Federal 0.7
55 to 64 7.1	State Funds 15.0
65 to 74 20.4	Private Insurance 8.6
75 to 84 40.8	Self Pay 13.6
85 & over 17.3	Other 0.0
	TOTAL PATIENTS 140

Males 42.9% Females 57.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 7.1%	Digestive Disorders 0.0%	Billings \$ 215,980
Cancer 6.1	Genitourinary Sys. 5.1	Disallowances 39,972
Diabetes 9.2	Preg. & Childbirth 0.0	Collections 176,008
Diseases of Blood 1.0	Arthropathies 6.1	Other 4,991
Dementia/Alzheimers 1.0	Osteopathies 1.0	Total 180,999
Psychoses/Neuroses 2.0	Perinatal Period 0.0	
Central Nervous Sys. 3.1	Ill-Defined Cond. 1.0	
Paralysis/CP 0.0	Fractures 17.3	Total \$ 230,611
Cardiovascular 12.2	Wounds, Burns 4.1	
Stroke 8.2	Compl. of Surgery 2.0	
Respiratory 5.1	Other Conditions 8.2	

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	1.8
Licensed Practical Nurses	0.0
Home Health Aides	1.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTEs	5.1

Calumet County Health Dept & Home Health Care Agency
 206 Court Street Courthouse
 Chilton WI 53014 Calumet County

COUNTIES SERVED
 Calumet

(920) 849-1433

License Number: 42
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 37
 Number of unduplicated patients in 1996 = 171

TOTAL NUMBER OF ADMISSIONS 138

PERCENT ADMISSIONS FROM:

Private Residences	40.6%
General Hospitals	37.0
Nursing Homes	22.5
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 120

PERCENT DISCHARGES TO:

Private Residences	59.2%
General Hospitals	10.8
Nursing Homes	16.7
Deaths	6.7
Other	6.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	163	3,845	23.6
Home Health Aide	104	3,700	35.6
Physical Therapy	47	501	10.7
Spch/Occ/Resp Therapy	14	74	5.3
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	20	1,119	56.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	9,295	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.8%	Medicare	62.6%
4 to 24	2.3	Medicaid	12.8
25 to 54	6.4	Other Federal	7.3
55 to 64	7.0	State Funds	0.0
65 to 74	18.7	Private Insurance	10.5
75 to 84	37.4	Self Pay	6.8
85 & over	26.3	Other	0.0
		TOTAL PATIENTS	219

Males 39.2% Females 60.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.6%	Digestive Disorders	1.2%
Cancer	6.4	Genitourinary Sys.	0.6
Diabetes	7.0	Preg. & Childbirth	0.0
Diseases of Blood	1.2	Arthropathies	12.3
Dementia/Alzheimers	0.0	Osteopathies	1.8
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	3.5	Ill-Defined Cond.	6.4
Paralysis/CP	1.2	Fractures	8.8
Cardiovascular	22.8	Wounds, Burns	2.9
Stroke	7.6	Compl. of Surgery	0.0
Respiratory	8.2	Other Conditions	7.6

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 545,252	Administrators		0.1
Disallowances	73,404	Asst. Administrators		0.0
Collections	471,848	Reg. Nurse Administrators		1.0
Other	2,335	Substitute RN Supervisors		0.0
Total	474,183	Registered Nurses		4.3
		Licensed Practical Nurses		0.0
		Home Health Aides		4.3
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		1.5
		TOTAL FTES		11.3

Calumet Medical Center Home Care Services

614 Memorial Drive

Chilton WI 53014

Calumet County

(920) 849-7505

COUNTIES SERVED

Calumet

Forest

Manitowoc

Sheboygan

License Number: 174

Ownership of Agency: Nonprofit Assoctn.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 23

Number of unduplicated patients in 1996 = 186

TOTAL NUMBER OF ADMISSIONS 191**PERCENT ADMISSIONS FROM:**

Private Residences	31.9%
General Hospitals	34.6
Nursing Homes	4.7
Other	28.8

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 145**PERCENT DISCHARGES TO:**

Private Residences	66.2%
General Hospitals	6.9
Nursing Homes	15.2
Deaths	6.9
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	132	2,316	17.5
Home Health Aide	67	1,867	27.9
Physical Therapy	41	238	5.8
Spch/Occ/Resp Therapy	31	188	6.1
Medical Social Service	21	39	1.9
Private Duty Nursing	0	0	0.0
Personal Care	27	1,544	57.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	29	613	21.1
TOTAL	XXXXX	6,886	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 67.3%
4 to 24 1.1	Medicaid 12.0
25 to 54 4.3	Other Federal 0.0
55 to 64 4.8	State Funds 3.4
65 to 74 11.8	Private Insurance 7.7
75 to 84 46.8	Self Pay 9.6
85 & over 31.2	Other 0.0
	TOTAL PATIENTS 208

Males 50.0% Females 50.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.6%	Digestive Disorders 0.5%	Billings \$ 427,321
Cancer 9.7	Genitourinary Sys. 3.2	Disallowances 80,837
Diabetes 4.3	Preg. & Childbirth 0.0	Collections 346,484
Diseases of Blood 1.1	Arthropathies 8.1	Other 0
Dementia/Alzheimers 0.5	Osteopathies 2.2	Total 346,484
Psychoses/Neuroses 0.5	Perinatal Period 0.0	
Central Nervous Sys. 1.6	Ill-Defined Cond. 12.4	
Paralysis/CP 0.0	Fractures 8.1	Total \$ 288,979
Cardiovascular 18.3	Wounds, Burns 5.9	
Stroke 2.2	Compl. of Surgery 1.1	
Respiratory 8.1	Other Conditions 10.8	

<u>STAFFING</u>	<u>FTEs</u>
Administrators	0.2
Asst. Administrators	1.5
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	2.7
Licensed Practical Nurses	0.0
Home Health Aides	1.0
Physical Therapists	0.1
Occupational Therapists	0.2
Speech Pathologists	0.2
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.7
Homemakers	0.7
Other Staff	1.7
TOTAL FTEs	9.0

Chippewa County Department of Public Health
 711 North Bridge Street, Room 222
 Chippewa Falls WI 54729 Chippewa County

COUNTIES SERVED
 Chippewa

(715) 726-7900

License Number: 43
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 99
 Number of unduplicated patients in 1996 = 365

TOTAL NUMBER OF ADMISSIONS 240

PERCENT ADMISSIONS FROM:

Private Residences	52.1%
General Hospitals	29.2
Nursing Homes	15.0
Other	3.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 241

PERCENT DISCHARGES TO:

Private Residences	66.8%
General Hospitals	2.5
Nursing Homes	19.9
Deaths	6.2
Other	4.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	365	5,917	16.2
Home Health Aide	243	11,640	47.9
Physical Therapy	60	386	6.4
Spch/Occ/Resp Therapy	20	64	3.2
Medical Social Service	29	39	1.3
Private Duty Nursing	0	0	0.0
Personal Care	95	4,952	52.1
Other Home Health Care	1	1	1.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	23,291	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.3%	Medicare 49.2%
4 to 24 0.5	Medicaid 25.9
25 to 54 10.4	Other Federal 1.1
55 to 64 7.1	State Funds 0.0
65 to 74 18.6	Private Insurance 4.5
75 to 84 33.2	Self Pay 19.1
85 & over 29.9	Other 0.2
	TOTAL PATIENTS 555

Males 32.6% Females 67.4%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.5%	Digestive Disorders 1.1%
Cancer 6.3	Genitourinary Sys. 2.5
Diabetes 11.5	Preg. & Childbirth 0.0
Diseases of Blood 3.0	Arthropathies 9.6
Dementia/Alzheimers 1.4	Osteopathies 1.1
Psychoses/Neuroses 2.5	Perinatal Period 0.0
Central Nervous Sys. 1.9	Ill-Defined Cond. 6.8
Paralysis/CP 0.8	Fractures 8.5
Cardiovascular 18.9	Wounds, Burns 3.6
Stroke 3.8	Compl. of Surgery 0.0
Respiratory 6.3	Other Conditions 9.9

<u>REVENUE</u>
Billings \$ 1,170,893
Disallowances 128,469
Collections 1,042,424
Other 0
Total 1,042,424

<u>EXPENSES</u>
Total \$ 1,028,095

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	9.1
Licensed Practical Nurses	0.0
Home Health Aides	9.9
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	1.3
Homemakers	0.0
Other Staff	4.0
TOTAL FTEs	26.2

St. Joseph's Hospital Home Health Agency

2661 County Highway I
Chippewa Falls WI 54729

Chippewa County

(715) 726-3485

License Number: 158

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 214

Number of unduplicated patients in 1996 = 1,688

COUNTIES SERVED

Barron
Buffalo
Chippewa
Clark
Dunn
Eau Claire
Pepin
Rusk
Taylor
Trempealeau

TOTAL NUMBER OF ADMISSIONS 1,389

PERCENT ADMISSIONS FROM:

Private Residences	32.8%
General Hospitals	53.9
Nursing Homes	13.0
Other	0.3

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,337

PERCENT DISCHARGES TO:

Private Residences	79.1%
General Hospitals	5.8
Nursing Homes	7.4
Deaths	4.7
Other	2.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	892	16,526	18.5
Home Health Aide	524	20,775	39.6
Physical Therapy	333	2,979	8.9
Spch/Occ/Resp Therapy	217	2,552	11.8
Medical Social Service	129	368	2.9
Private Duty Nursing	7	801	114.4
Personal Care	84	8,371	99.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	147	16,096	109.5
TOTAL	XXXXX	68,619	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.2%	Medicare	67.5%
4 to 24	4.3	Medicaid	11.0
25 to 54	9.5	Other Federal	0.2
55 to 64	7.2	State Funds	7.9
65 to 74	21.6	Private Insurance	7.1
75 to 84	34.6	Self Pay	6.3
85 & over	21.5	Other	0.0
		TOTAL PATIENTS	1,896

Males 34.1% Females 65.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	2.0%	Digestive Disorders	4.3%
Cancer	3.9	Genitourinary Sys.	3.1
Diabetes	7.6	Preg. & Childbirth	0.5
Diseases of Blood	2.8	Arthropathies	10.0
Dementia/Alzheimers	0.7	Osteopathies	0.0
Psychoses/Neuroses	0.7	Perinatal Period	0.0
Central Nervous Sys.	4.4	Ill-Defined Cond.	3.9
Paralysis/CP	0.9	Fractures	4.0
Cardiovascular	25.1	Wounds, Burns	2.1
Stroke	9.1	Compl. of Surgery	0.7
Respiratory	7.3	Other Conditions	7.0

<u>REVENUE</u>	
Billings	\$ 3,778,608
Disallowances	566,275
Collections	3,212,333
Other	0
Total	3,212,333

<u>EXPENSES</u>	
Total	\$ 4,360,696

STAFFING**FTEs**

Administrators	0.1
Asst. Administrators	1.0
Reg. Nurse Administrators	3.8
Substitute RN Supervisors	0.0
Registered Nurses	24.1
Licensed Practical Nurses	5.0
Home Health Aides	21.4
Physical Therapists	3.4
Occupational Therapists	2.4
Speech Pathologists	0.3
Respiratory Therapists	0.0
Medical Social Workers	4.0
Other Therapeutic Staff	0.0
Personal Care Workers	3.9
Homemakers	48.0
Other Staff	8.5
TOTAL FTEs	125.8

Clark County Home Care Agency

517 Court Street

Neillsville WI 54456

Clark County

COUNTIES SERVED

Clark

(715) 743-5105

License Number: 44

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 24

Number of unduplicated patients in 1996 = 163

TOTAL NUMBER OF ADMISSIONS 166**PERCENT ADMISSIONS FROM:**

Private Residences	12.0%
General Hospitals	49.4
Nursing Homes	15.7
Other	22.9

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 173**PERCENT DISCHARGES TO:**

Private Residences	69.4%
General Hospitals	16.2
Nursing Homes	6.9
Deaths	0.0
Other	7.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	163	3,761	23.1
Home Health Aide	73	4,157	56.9
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,918	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.6%	Medicare 87.1%
4 to 24 0.0	Medicaid 2.2
25 to 54 6.1	Other Federal 0.0
55 to 64 8.0	State Funds 0.0
65 to 74 17.2	Private Insurance 10.1
75 to 84 34.4	Self Pay 0.6
85 & over 33.7	Other 0.0
	TOTAL PATIENTS 178

Males 41.7% Females 58.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 4.3%	Billings \$ 494,530
Cancer 6.7	Genitourinary Sys. 3.7	Disallowances 12,128
Diabetes 9.2	Preg. & Childbirth 0.0	Collections 482,402
Diseases of Blood 1.2	Arthropathies 7.4	Other 115
Dementia/Alzheimers 2.5	Osteopathies 0.0	Total 482,517
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 3.7	Ill-Defined Cond. 0.0	
Paralysis/CP 0.0	Fractures 5.5	Total \$ 394,874
Cardiovascular 26.4	Wounds, Burns 8.6	
Stroke 4.3	Compl. of Surgery 3.1	
Respiratory 7.4	Other Conditions 6.1	

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.2
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.1
Registered Nurses	4.7
Licensed Practical Nurses	0.0
Home Health Aides	4.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.7
TOTAL FTES	10.7

Memorial Hospital, Inc.

216 Sunset Place

Neillsville WI 54456

Clark County

COUNTIES SERVED

Clark

Eau Claire

Jackson

(715) 743-3101

License Number: 146

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 1

Number of unduplicated patients in 1996 = 58

TOTAL NUMBER OF ADMISSIONS 43**PERCENT ADMISSIONS FROM:**

Private Residences	34.9%
General Hospitals	58.1
Nursing Homes	7.0
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 44**PERCENT DISCHARGES TO:**

Private Residences	63.6%
General Hospitals	2.3
Nursing Homes	22.7
Deaths	9.1
Other	2.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	58	967	16.7
Home Health Aide	24	929	38.7
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	1,896	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	98.3%
4 to 24	0.0	Medicaid	0.0
25 to 54	0.0	Other Federal	0.0
55 to 64	1.7	State Funds	0.0
65 to 74	10.3	Private Insurance	1.7
75 to 84	44.8	Self Pay	0.0
85 & over	43.1	Other	0.0
		TOTAL PATIENTS	58

Males 29.3% Females 70.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.7%	Digestive Disorders	3.4%
Cancer	3.4	Genitourinary Sys.	6.9
Diabetes	8.6	Preg. & Childbirth	0.0
Diseases of Blood	6.9	Arthropathies	3.4
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	10.3
Cardiovascular	25.9	Wounds, Burns	6.9
Stroke	5.2	Compl. of Surgery	5.2
Respiratory	12.1	Other Conditions	0.0

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 152,118	Administrators		1.0
Disallowances	29,200	Asst. Administrators		0.0
Collections	122,918	Reg. Nurse Administrators		0.9
Other	0	Substitute RN Supervisors		0.0
Total	122,918	Registered Nurses		0.9
		Licensed Practical Nurses		0.0
		Home Health Aides		0.6
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
Total	\$ 122,925	Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		0.1
		TOTAL FTES		3.4

Columbia County Home Nursing Care Program

711 East Cook Street

Portage WI 53901

Columbia County

COUNTIES SERVED

Columbia

(608) 742-9250

License Number: 45

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 57

Number of unduplicated patients in 1996 = 286

TOTAL NUMBER OF ADMISSIONS 206**PERCENT ADMISSIONS FROM:**

Private Residences	46.6%
General Hospitals	45.1
Nursing Homes	3.9
Other	4.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 224**PERCENT DISCHARGES TO:**

Private Residences	54.0%
General Hospitals	34.4
Nursing Homes	5.4
Deaths	3.6
Other	2.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	266	6,724	25.3
Home Health Aide	140	6,049	43.2
Physical Therapy	47	286	6.1
Spch/Occ/Resp Therapy	33	181	5.5
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	37	1,916	51.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	15,275	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	65.2%
4 to 24	0.3	Medicaid	14.7
25 to 54	5.6	Other Federal	0.0
55 to 64	5.9	State Funds	0.0
65 to 74	19.6	Private Insurance	3.7
75 to 84	36.7	Self Pay	16.4
85 & over	31.8	Other	0.0
		TOTAL PATIENTS	348

Males 31.5% Females 68.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.0%	Digestive Disorders	2.8%
Cancer	3.5	Genitourinary Sys.	3.1
Diabetes	6.3	Preg. & Childbirth	0.0
Diseases of Blood	1.4	Arthropathies	10.1
Dementia/Alzheimers	2.8	Osteopathies	1.7
Psychoses/Neuroses	2.4	Perinatal Period	0.0
Central Nervous Sys.	2.8	Ill-Defined Cond.	8.0
Paralysis/CP	0.3	Fractures	8.0
Cardiovascular	20.3	Wounds, Burns	2.4
Stroke	3.1	Compl. of Surgery	0.0
Respiratory	9.4	Other Conditions	10.1

<u>REVENUE</u>		<u>EXPENSES</u>	
Billings	\$ 875,052	Total	\$ 843,556
Disallowances	53,630		
Collections	821,422		
Other	41,400		
Total	862,822		

STAFFING **FTEs**

Administrators	0.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	8.5
Licensed Practical Nurses	0.0
Home Health Aides	6.2
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.2
TOTAL FTEs	16.9

Divine Savior Home Care
1015 West Pleasant Street
Portage WI 53901

Columbia County

COUNTIES SERVED

Adams
Columbia
Marquette

(608) 742-6730

License Number: 328

Ownership of Agency: Nonprofit Church

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 12

(1.7 Months Utilization)

(12 Months Fiscal)

TOTAL NUMBER OF ADMISSIONS 12

PERCENT ADMISSIONS FROM:

Private Residences	0.0%
General Hospitals	58.3
Nursing Homes	41.7
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 1

PERCENT DISCHARGES TO:

Private Residences	0.0%
General Hospitals	100.0
Nursing Homes	0.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	12	113	9.4
Home Health Aide	5	46	9.2
Physical Therapy	3	15	5.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	174	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 0.0%
4 to 24 0.0	Medicaid 0.0
25 to 54 8.3	Other Federal 0.0
55 to 64 8.3	State Funds 0.0
65 to 74 25.0	Private Insurance 100.0
75 to 84 41.7	Self Pay 0.0
85 & over 16.7	Other 0.0
	TOTAL PATIENTS 1

Males 33.3% Females 66.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%
Cancer 8.3	Genitourinary Sys. 0.0
Diabetes 16.7	Preg. & Childbirth 0.0
Diseases of Blood 0.0	Arthropathies 25.0
Dementia/Alzheimers 0.0	Osteopathies 0.0
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 0.0	Ill-Defined Cond. 0.0
Paralysis/CP 0.0	Fractures 8.3
Cardiovascular 25.0	Wounds, Burns 0.0
Stroke 0.0	Compl. of Surgery 8.3
Respiratory 0.0	Other Conditions 8.3

<u>REVENUE</u>
Billings \$
Disallowances
Collections
Other
Total
<u>EXPENSES</u>
Total \$

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.6
Asst. Administrators	0.1
Reg. Nurse Administrators	0.4
Substitute RN Supervisors	0.0
Registered Nurses	1.7
Licensed Practical Nurses	0.0
0 Home Health Aides	0.4
0 Physical Therapists	0.6
0 Occupational Therapists	0.1
0 Speech Pathologists	0.0
0 Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
0 Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.5
TOTAL FTES	5.3

Prairie du Chien Memorial Hospital Home Health Center
 705 East Taylor Street
 Prairie du Chien WI 53821 Crawford County

COUNTIES SERVED
 Crawford
 Grant
 Vernon

(608) 326-6898

License Number: 46
 Ownership of Agency: Nonprofit Private
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 48
 Number of unduplicated patients in 1996 = 412

TOTAL NUMBER OF ADMISSIONS 397

PERCENT ADMISSIONS FROM:

Private Residences	3.8%
General Hospitals	76.8
Nursing Homes	2.8
Other	16.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 398

PERCENT DISCHARGES TO:

Private Residences	74.9%
General Hospitals	18.1
Nursing Homes	2.3
Deaths	1.5
Other	3.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	411	8,547	20.8
Home Health Aide	142	4,312	30.4
Physical Therapy	60	340	5.7
Spch/Occ/Resp Therapy	21	168	8.0
Medical Social Service	51	222	4.4
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	13,589	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 3.6%	Medicare 81.8%
4 to 24 0.7	Medicaid 6.3
25 to 54 7.3	Other Federal 0.5
55 to 64 8.0	State Funds 0.0
65 to 74 23.1	Private Insurance 11.4
75 to 84 39.3	Self Pay 0.0
85 & over 18.0	Other 0.0
	TOTAL PATIENTS 413

Males 38.6% Females 61.4%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 2.4%	Digestive Disorders 3.9%	Billings \$ 1,235,254
Cancer 4.1	Genitourinary Sys. 4.4	Disallowances 265,724
Diabetes 6.1	Preg. & Childbirth 0.2	Collections 969,530
Diseases of Blood 1.2	Arthropathies 9.2	Other 0
Dementia/Alzheimers 0.0	Osteopathies 1.0	Total 969,530
Psychoses/Neuroses 0.5	Perinatal Period 2.7	
Central Nervous Sys. 0.7	Ill-Defined Cond. 2.7	
Paralysis/CP 0.5	Fractures 8.0	Total \$ 963,296
Cardiovascular 16.3	Wounds, Burns 5.1	
Stroke 7.0	Compl. of Surgery 1.2	
Respiratory 14.6	Other Conditions 8.3	

STAFFING

FTEs

Administrators	0.1
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	11.2
Licensed Practical Nurses	0.0
Home Health Aides	5.5
Physical Therapists	0.1
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.9
Other Therapeutic Staff	0.1
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	3.3
TOTAL FTEs	23.0

Catalyst, Inc.

4126 Mandan Crescent
Madison WI 53711

Dane County

COUNTIES SERVED

Dane

(608) 238-8119

(6.5 Months Utilization)

(6.5 Months Fiscal)

License Number: 316

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 4

Number of unduplicated patients in 1996 = 7

TOTAL NUMBER OF ADMISSIONS

7

PERCENT ADMISSIONS FROM:

Private Residences	100.0%
General Hospitals	0.0
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths)

0

PERCENT DISCHARGES TO:

Private Residences	0.0%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	0	0	0.0
Home Health Aide	0	0	0.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	7	431	61.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	445	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	14.3%	Medicare	0.0%
4 to 24	85.7	Medicaid	100.0
25 to 54	0.0	Other Federal	0.0
55 to 64	0.0	State Funds	0.0
65 to 74	0.0	Private Insurance	0.0
75 to 84	0.0	Self Pay	0.0
85 & over	0.0	Other	0.0
		TOTAL PATIENTS	7

Males 14.3% Females 85.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	0.0	Genitourinary Sys.	0.0
Diabetes	0.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	14.3	Perinatal Period	0.0
Central Nervous Sys.	14.3	Ill-Defined Cond.	0.0
Paralysis/CP	14.3	Fractures	0.0
Cardiovascular	0.0	Wounds, Burns	0.0
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	0.0	Other Conditions	57.1

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.1
Asst. Administrators		0.0
Reg. Nurse Administrators		0.1
Substitute RN Supervisors		0.0
Registered Nurses		0.0
Licensed Practical Nurses		0.0
Home Health Aides		0.0
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		3.3
Homemakers		0.0
Other Staff		0.0
TOTAL FTES		3.4

<u>EXPENSES</u>	
Total	\$ 18,265

Independent Health Care, Inc.

437 South Yellowstone Drive, #208

Madison WI 53719

Dane County

COUNTIES SERVED

Dane

(608) 274-2097

License Number: 294

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 11

Number of unduplicated patients in 1996 = 121

TOTAL NUMBER OF ADMISSIONS 124**PERCENT ADMISSIONS FROM:**

Private Residences	19.4%
General Hospitals	34.7
Nursing Homes	41.9
Other	4.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 115**PERCENT DISCHARGES TO:**

Private Residences	72.2%
General Hospitals	18.3
Nursing Homes	4.3
Deaths	3.5
Other	1.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	116	1,828	15.8
Home Health Aide	82	2,036	24.8
Physical Therapy	94	469	5.0
Spch/Occ/Resp Therapy	91	361	4.0
Medical Social Service	42	90	2.1
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	4,784	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	92.7%
4 to 24	0.0	Medicaid	0.0
25 to 54	1.7	Other Federal	0.0
55 to 64	3.3	State Funds	1.2
65 to 74	19.8	Private Insurance	4.9
75 to 84	46.3	Self Pay	1.2
85 & over	28.9	Other	0.0
		TOTAL PATIENTS	164

Males 24.0% Females 76.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	2.5%	Digestive Disorders	4.1%
Cancer	2.5	Genitourinary Sys.	2.5
Diabetes	3.3	Preg. & Childbirth	0.0
Diseases of Blood	0.8	Arthropathies	14.9
Dementia/Alzheimers	0.0	Osteopathies	1.7
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	1.7	Ill-Defined Cond.	9.9
Paralysis/CP	0.0	Fractures	8.3
Cardiovascular	16.5	Wounds, Burns	6.6
Stroke	5.8	Compl. of Surgery	0.8
Respiratory	9.1	Other Conditions	9.1

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTEs</u>
Billings	\$ 345,835	Administrators		0.7
Disallowances	0	Asst. Administrators		0.0
Collections	345,835	Reg. Nurse Administrators		1.0
Other	494	Substitute RN Supervisors		0.0
Total	346,329	Registered Nurses		2.1
		Licensed Practical Nurses		0.0
		Home Health Aides		1.1
		Physical Therapists		0.2
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		1.9
		TOTAL FTEs		6.9

Interim Healthcare of Madison, Inc.

702 North Blackhawk Avenue, #200

Madison WI 53705

Dane County

COUNTIES SERVED

Dane

Rock

(608) 238-0268

License Number: 206

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 35

Number of unduplicated patients in 1996 = 75

TOTAL NUMBER OF ADMISSIONS 53**PERCENT ADMISSIONS FROM:**

Private Residences	49.1%
General Hospitals	47.2
Nursing Homes	0.0
Other	3.8

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 34**PERCENT DISCHARGES TO:**

Private Residences	76.5%
General Hospitals	0.0
Nursing Homes	2.9
Deaths	11.8
Other	8.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	75	5,919	78.9
Home Health Aide	75	9,236	123.1
Physical Therapy	38	359	9.4
Spch/Occ/Resp Therapy	26	272	10.5
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	34	3,841	113.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	115	12,939	112.5
TOTAL	XXXXX	32,770	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 25.5%
4 to 24 2.7	Medicaid 17.9
25 to 54 22.7	Other Federal 0.4
55 to 64 12.0	State Funds 9.5
65 to 74 16.0	Private Insurance 3.8
75 to 84 26.7	Self Pay 43.0
85 & over 20.0	Other 0.0
	TOTAL PATIENTS 263

Males 36.0% Females 64.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.3%	Digestive Disorders 1.3%	Billings \$ 2,541,474
Cancer 4.0	Genitourinary Sys. 5.3	Disallowances 306,446
Diabetes 4.0	Preg. & Childbirth 0.0	Collections 2,235,028
Diseases of Blood 1.3	Arthropathies 4.0	Other 806
Dementia/Alzheimers 0.0	Osteopathies 1.3	Total 2,235,834
Psychoses/Neuroses 2.7	Perinatal Period 0.0	
Central Nervous Sys. 4.0	Ill-Defined Cond. 2.7	
Paralysis/CP 12.0	Fractures 8.0	Total \$ 2,172,713
Cardiovascular 16.0	Wounds, Burns 0.0	
Stroke 12.0	Compl. of Surgery 0.0	
Respiratory 12.0	Other Conditions 8.0	

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	1.0
Registered Nurses	2.4
Licensed Practical Nurses	0.9
Home Health Aides	21.9
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	12.2
Homemakers	26.0
Other Staff	5.0
TOTAL FTES	73.3

Meriter Home Care Agency
309 West Washington Avenue
Madison WI 53703

Dane County

(608) 258-3267

License Number: 222
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? Yes
Number of patients visited on 4/14/97 = 70
Number of unduplicated patients in 1996 = 1,079

COUNTIES SERVED

Columbia
Dane
Green
Iowa
Jefferson
LaFayette
Rock
Sauk

TOTAL NUMBER OF ADMISSIONS 1,069

PERCENT ADMISSIONS FROM:

Private Residences 25.7%
General Hospitals 58.9
Nursing Homes 9.8
Other 5.5

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,063

PERCENT DISCHARGES TO:

Private Residences 75.4%
General Hospitals 4.7
Nursing Homes 7.3
Deaths 3.4
Other 9.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,054	12,209	11.6
Home Health Aide	340	5,317	15.6
Physical Therapy	545	3,562	6.5
Spch/Occ/Resp Therapy	172	1,106	6.4
Medical Social Service	184	344	1.9
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	22,538	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.6%	Medicare	70.5%
4 to 24	2.3	Medicaid	2.0
25 to 54	15.1	Other Federal	0.0
55 to 64	8.0	State Funds	0.0
65 to 74	22.5	Private Insurance	24.1
75 to 84	32.3	Self Pay	3.5
85 & over	18.3	Other	0.0
		TOTAL PATIENTS	1,122

Males 40.2% Females 59.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	3.3%	Digestive Disorders	2.8%
Cancer	8.3	Genitourinary Sys.	3.1
Diabetes	2.1	Preg. & Childbirth	1.0
Diseases of Blood	0.9	Arthropathies	12.0
Dementia/Alzheimers	0.6	Osteopathies	3.2
Psychoses/Neuroses	0.0	Perinatal Period	0.6
Central Nervous Sys.	2.1	Ill-Defined Cond.	8.2
Paralysis/CP	0.7	Fractures	7.3
Cardiovascular	17.3	Wounds, Burns	2.5
Stroke	5.3	Compl. of Surgery	1.0
Respiratory	7.0	Other Conditions	10.5

Billings	\$ 1,787,690
Disallowances	27,685
Collections	1,760,005
Other	1,986
Total	1,761,991

Total	\$ 1,666,110
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STAFFING

FTEs

Administrators	0.4
Asst. Administrators	0.7
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	13.1
Licensed Practical Nurses	0.0
Home Health Aides	6.0
Physical Therapists	2.8
Occupational Therapists	0.7
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	1.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	4.0
TOTAL FTEs	29.6

Meriter Home Health-Extended Care

309 West Washington Avenue

Madison WI 53703

Dane County

COUNTIES SERVED

Dane

(608) 258-3242

License Number: 189

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 23

Number of unduplicated patients in 1996 = 250

TOTAL NUMBER OF ADMISSIONS 68**PERCENT ADMISSIONS FROM:**

Private Residences	51.5%
General Hospitals	2.9
Nursing Homes	5.9
Other	39.7

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 92

PERCENT DISCHARGES TO:

Private Residences	50.0%
General Hospitals	12.0
Nursing Homes	16.3
Deaths	7.6
Other	14.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	3	11	3.7
Home Health Aide	247	10,200	41.3
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	10,211	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.8%	Medicare 0.0%
4 to 24 0.0	Medicaid 0.0
25 to 54 6.0	Other Federal 4.4
55 to 64 2.0	State Funds 0.0
65 to 74 14.4	Private Insurance 1.2
75 to 84 32.8	Self Pay 94.4
85 & over 44.0	Other 0.0
	TOTAL PATIENTS 250

Males 34.8% Females 65.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 2.8%	Billings \$ 633,259
Cancer 4.8	Genitourinary Sys. 0.4	Disallowances 79
Diabetes 2.8	Preg. & Childbirth 0.0	Collections 633,180
Diseases of Blood 0.0	Arthropathies 4.4	Other 2,765
Dementia/Alzheimers 7.2	Osteopathies 3.2	Total 635,945
Psychoses/Neuroses 2.4	Perinatal Period 0.0	
Central Nervous Sys. 4.4	Ill-Defined Cond. 0.0	
Paralysis/CP 2.4	Fractures 21.2	Total \$ 705,787
Cardiovascular 16.4	Wounds, Burns 0.4	
Stroke 4.0	Compl. of Surgery 0.0	
Respiratory 12.0	Other Conditions 11.2	

STAFFING **FTES**

Administrators	0.4
Asst. Administrators	0.0
Reg. Nurse Administrators	1.1
Substitute RN Supervisors	0.0
Registered Nurses	0.0
Licensed Practical Nurses	0.0
Home Health Aides	21.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.8
TOTAL FTES	23.8

Restorative Care Community Health Services, Inc.6302 Odana Road
Madison WI 53719

Dane County

COUNTIES SERVEDDane
Green

(608) 275-6600

License Number: 191

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 40

Number of unduplicated patients in 1996 = 172

TOTAL NUMBER OF ADMISSIONS 126**PERCENT ADMISSIONS FROM:**

Private Residences	24.6%
General Hospitals	36.5
Nursing Homes	15.1
Other	23.8

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 134**PERCENT DISCHARGES TO:**

Private Residences	61.9%
General Hospitals	3.7
Nursing Homes	3.0
Deaths	3.0
Other	28.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	104	1,030	9.9
Home Health Aide	27	2,654	98.3
Physical Therapy	138	2,201	15.9
Spch/Occ/Resp Therapy	67	1,721	25.7
Medical Social Service	3	11	3.7
Private Duty Nursing	2	761	380.5
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	8,378	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.2%	Medicare 60.4%
4 to 24 12.8	Medicaid 24.1
25 to 54 19.8	Other Federal 0.5
55 to 64 7.6	State Funds 0.0
65 to 74 14.5	Private Insurance 8.6
75 to 84 16.9	Self Pay 6.4
85 & over 27.3	Other 0.0
	TOTAL PATIENTS 187

Males 33.7% Females 66.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 1.7%	Billings \$ 893,993
Cancer 1.7	Genitourinary Sys. 0.6	Disallowances 181,672
Diabetes 3.5	Preg. & Childbirth 0.0	Collections 712,321
Diseases of Blood 0.0	Arthropathies 18.0	Other 999
Dementia/Alzheimers 3.5	Osteopathies 4.7	Total 713,320
Psychoses/Neuroses 0.6	Perinatal Period 0.0	
Central Nervous Sys. 8.7	Ill-Defined Cond. 2.3	
Paralysis/CP 8.7	Fractures 9.3	Total \$ 725,688
Cardiovascular 3.5	Wounds, Burns 4.1	
Stroke 5.2	Compl. of Surgery 2.9	
Respiratory 4.7	Other Conditions 16.3	

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.5
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	3.9
Licensed Practical Nurses	1.1
Home Health Aides	2.8
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.9
TOTAL FTES	10.1

University Hospital Home Health Agency
 3330 University Avenue, Suite #300
 Madison WI 53705 Dane County

(608) 262-8116

License Number: 252
 Ownership of Agency: State
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 73
 Number of unduplicated patients in 1996 = 700

COUNTIES SERVED

Columbia
 Dane
 Dodge
 Grant
 Green
 Juneau
 Richland
 Rock
 Sauk
 Walworth

TOTAL NUMBER OF ADMISSIONS 710

PERCENT ADMISSIONS FROM:

Private Residences	57.3%
General Hospitals	35.5
Nursing Homes	2.1
Other	5.1

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 716

PERCENT DISCHARGES TO:

Private Residences	79.3%
General Hospitals	8.5
Nursing Homes	3.2
Deaths	1.5
Other	7.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	692	9,809	14.2
Home Health Aide	172	3,390	19.7
Physical Therapy	181	1,551	8.6
Spch/Occ/Resp Therapy	41	219	5.3
Medical Social Service	96	143	1.5
Private Duty Nursing	0	0	0.0
Personal Care	2	32	16.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	15,144	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.6%	Medicare	55.4%
4 to 24	5.3	Medicaid	12.3
25 to 54	30.1	Other Federal	0.0
55 to 64	12.7	State Funds	0.0
65 to 74	18.7	Private Insurance	30.0
75 to 84	22.4	Self Pay	1.6
85 & over	9.1	Other	0.7
		TOTAL PATIENTS	700

Males 38.0% Females 62.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	2.9%	Digestive Disorders	6.0%
Cancer	20.0	Genitourinary Sys.	3.9
Diabetes	3.7	Preg. & Childbirth	0.6
Diseases of Blood	0.9	Arthropathies	4.7
Dementia/Alzheimers	0.3	Osteopathies	1.1
Psychoses/Neuroses	1.7	Perinatal Period	0.4
Central Nervous Sys.	3.9	Ill-Defined Cond.	3.6
Paralysis/CP	0.4	Fractures	7.3
Cardiovascular	14.7	Wounds, Burns	3.9
Stroke	1.6	Compl. of Surgery	3.4
Respiratory	6.1	Other Conditions	9.0

Billings	\$ 1,176,711
Disallowances	83,393
Collections	1,093,318
Other	0
Total	1,093,318

<u>EXPENSES</u>	
Total	\$ 1,103,159

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	15.1
Licensed Practical Nurses	1.8
Home Health Aides	2.1
Physical Therapists	2.0
Occupational Therapists	0.4
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.5
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.6
TOTAL FTEs	26.6

Visiting Nurse Service, Inc.

128 East Olin Avenue, Suite #200

Madison WI 53713

Dane County

COUNTIES SERVED

Dane

(608) 257-6710

License Number: 48

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 135

Number of unduplicated patients in 1996 = 815

TOTAL NUMBER OF ADMISSIONS 592**PERCENT ADMISSIONS FROM:**

Private Residences	19.1%
General Hospitals	22.1
Nursing Homes	25.7
Other	33.1

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 649

PERCENT DISCHARGES TO:

Private Residences	83.1%
General Hospitals	5.1
Nursing Homes	6.3
Deaths	4.6
Other	0.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	759	16,661	22.0
Home Health Aide	325	14,249	43.8
Physical Therapy	306	3,261	10.7
Spch/Occ/Resp Therapy	163	897	5.5
Medical Social Service	161	459	2.9
Private Duty Nursing	0	0	0.0
Personal Care	77	8,349	108.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	44,116	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.1%	Medicare 79.6%
4 to 24 1.0	Medicaid 12.0
25 to 54 13.6	Other Federal 0.4
55 to 64 6.6	State Funds 0.1
65 to 74 17.8	Private Insurance 5.6
75 to 84 31.8	Self Pay 2.4
85 & over 29.1	Other 0.0
	TOTAL PATIENTS 1,071

Males 32.1% Females 67.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.3%	Digestive Disorders 0.6%	Billings \$ 3,126,300
Cancer 3.7	Genitourinary Sys. 4.2	Disallowances 274,112
Diabetes 5.4	Preg. & Childbirth 0.2	Collections 2,852,188
Diseases of Blood 2.7	Arthropathies 9.3	Other 817,656
Dementia/Alzheimers 0.1	Osteopathies 2.2	Total 3,669,844
Psychoses/Neuroses 8.1	Perinatal Period 0.0	
Central Nervous Sys. 3.6	Ill-Defined Cond. 9.8	
Paralysis/CP 0.7	Fractures 3.8	Total \$ 3,598,223
Cardiovascular 20.7	Wounds, Burns 3.2	
Stroke 0.0	Compl. of Surgery 0.2	
Respiratory 7.7	Other Conditions 12.3	

STAFFING**FTEs**

Administrators	0.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	3.0
Registered Nurses	21.9
Licensed Practical Nurses	1.0
Home Health Aides	13.9
Physical Therapists	0.6
Occupational Therapists	0.9
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	1.8
Other Therapeutic Staff	0.6
Personal Care Workers	4.7
Homemakers	0.0
Other Staff	21.5
TOTAL FTEs	71.7

Hillside Home Health

709 South University Avenue
Beaver Dam WI 53916

Dodge County

(920) 887-7181

License Number: 188

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 102

Number of unduplicated patients in 1996 = 971

COUNTIES SERVED

Columbia

Dane

Dodge

Fond du Lac

Jefferson

TOTAL NUMBER OF ADMISSIONS 995

PERCENT ADMISSIONS FROM:

Private Residences	30.6%
General Hospitals	61.8
Nursing Homes	7.6
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,013

PERCENT DISCHARGES TO:

Private Residences	63.8%
General Hospitals	28.3
Nursing Homes	2.4
Deaths	2.4
Other	3.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	841	14,507	17.2
Home Health Aide	329	13,620	41.4
Physical Therapy	137	1,297	9.5
Spch/Occ/Resp Therapy	42	169	4.0
Medical Social Service	53	106	2.0
Private Duty Nursing	0	0	0.0
Personal Care	83	4,999	60.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	27	875	32.4
TOTAL	XXXXX	35,892	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	3.9%	Medicare	78.7%
4 to 24	1.1	Medicaid	5.8
25 to 54	7.4	Other Federal	0.0
55 to 64	5.8	State Funds	0.0
65 to 74	20.5	Private Insurance	10.8
75 to 84	39.6	Self Pay	4.5
85 & over	21.6	Other	0.1
		TOTAL PATIENTS	996

Males 40.7% Females 59.3%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.5%	Digestive Disorders	1.0%	Billings	\$ 2,648,250
Cancer	10.5	Genitourinary Sys.	4.7	Disallowances	584,969
Diabetes	5.3	Preg. & Childbirth	0.5	Collections	2,063,281
Diseases of Blood	1.0	Arthropathies	8.3	Other	0
Dementia/Alzheimers	0.0	Osteopathies	1.9	Total	2,063,281
Psychoses/Neuroses	0.1	Perinatal Period	3.6		
Central Nervous Sys.	2.6	Ill-Defined Cond.	2.5	<u>EXPENSES</u>	
Paralysis/CP	0.4	Fractures	6.0	Total	\$ 2,147,272
Cardiovascular	21.4	Wounds, Burns	4.7		
Stroke	2.2	Compl. of Surgery	0.6		
Respiratory	7.7	Other Conditions	14.4		

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	1.0
Registered Nurses	20.2
Licensed Practical Nurses	0.0
Home Health Aides	17.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	11.1
Other Staff	11.4
TOTAL FTEs	64.4

Marquardt Memorial Manor Inc. Home Health Agency

1020 Hill Street

Watertown WI 53098

Dodge County

COUNTIES SERVED

Dane

Dodge

Jefferson

(920) 261-7108

License Number: 134

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 61

Number of unduplicated patients in 1996 = 180

TOTAL NUMBER OF ADMISSIONS 169**PERCENT ADMISSIONS FROM:**

Private Residences	17.2%
General Hospitals	16.6
Nursing Homes	4.1
Other	62.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 133**PERCENT DISCHARGES TO:**

Private Residences	56.4%
General Hospitals	7.5
Nursing Homes	15.0
Deaths	7.5
Other	13.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	180	4,087	22.7
Home Health Aide	150	5,905	39.4
Physical Therapy	75	739	9.9
Spch/Occ/Resp Therapy	45	282	6.3
Medical Social Service	85	235	2.8
Private Duty Nursing	0	0	0.0
Personal Care	3	192	64.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	40	1,979	49.5
TOTAL	XXXXX	13,457	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 76.0%
4 to 24 0.6	Medicaid 1.6
25 to 54 0.0	Other Federal 1.2
55 to 64 2.2	State Funds 0.8
65 to 74 13.3	Private Insurance 0.8
75 to 84 29.4	Self Pay 19.6
85 & over 54.4	Other 0.0
	TOTAL PATIENTS 250

Males 43.9% Females 56.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 27.8%	Digestive Disorders 3.3%	Billings \$ 673,685
Cancer 5.6	Genitourinary Sys. 1.7	Disallowances 179,470
Diabetes 4.4	Preg. & Childbirth 0.0	Collections 494,215
Diseases of Blood 3.3	Arthropathies 0.0	Other 0
Dementia/Alzheimers 4.4	Osteopathies 0.0	Total 494,215
Psychoses/Neuroses 0.6	Perinatal Period 0.0	
Central Nervous Sys. 2.2	Ill-Defined Cond. 0.0	
Paralysis/CP 0.0	Fractures 7.2	Total \$ 431,318
Cardiovascular 12.8	Wounds, Burns 5.6	
Stroke 6.1	Compl. of Surgery 0.6	
Respiratory 3.9	Other Conditions 10.6	

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	3.1
Licensed Practical Nurses	0.0
Home Health Aides	4.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	1.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.0
TOTAL FTEs	12.7

Watertown Memorial Hospital - Home Health Program

125 Hospital Drive

Watertown WI 53098

Dodge County

(920) 262-4262

COUNTIES SERVED

Dane

Dodge

Jefferson

Waukesha

License Number: 165

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 43

Number of unduplicated patients in 1996 = 262

TOTAL NUMBER OF ADMISSIONS 254**PERCENT ADMISSIONS FROM:**

Private Residences	22.8%
General Hospitals	70.5
Nursing Homes	4.3
Other	2.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 241**PERCENT DISCHARGES TO:**

Private Residences	84.2%
General Hospitals	2.1
Nursing Homes	4.1
Deaths	3.3
Other	6.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	237	3,806	16.1
Home Health Aide	92	3,294	35.8
Physical Therapy	83	2,051	24.7
Spch/Occ/Resp Therapy	15	159	10.6
Medical Social Service	11	13	1.2
Private Duty Nursing	0	0	0.0
Personal Care	9	1,341	149.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	13	879	67.6
TOTAL	XXXXX	11,589	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 8.8%	Medicare 71.7%
4 to 24 2.3	Medicaid 3.6
25 to 54 12.2	Other Federal 0.0
55 to 64 7.6	State Funds 0.4
65 to 74 17.2	Private Insurance 24.0
75 to 84 35.1	Self Pay 0.4
85 & over 16.8	Other 0.0
	TOTAL PATIENTS 279

Males 42.0% Females 58.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.1%	Digestive Disorders 4.6%	Billings \$ 790,474
Cancer 7.3	Genitourinary Sys. 2.3	Disallowances 46,463
Diabetes 5.3	Preg. & Childbirth 2.3	Collections 744,011
Diseases of Blood 0.8	Arthropathies 8.8	Other 0
Dementia/Alzheimers 0.0	Osteopathies 4.6	Total 744,011
Psychoses/Neuroses 1.1	Perinatal Period 8.0	
Central Nervous Sys. 0.8	Ill-Defined Cond. 10.7	
Paralysis/CP 0.0	Fractures 7.6	Total \$ 565,196
Cardiovascular 12.2	Wounds, Burns 1.9	
Stroke 3.8	Compl. of Surgery 5.0	
Respiratory 8.0	Other Conditions 3.8	

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	4.0
Licensed Practical Nurses	0.0
Home Health Aides	5.1
Physical Therapists	1.0
Occupational Therapists	0.5
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.6
Homemakers	0.0
Other Staff	1.0
TOTAL FTEs	14.1

Waupun Memorial Hospital Home Care

620 West Brown Street

Waupun WI 53963

Dodge County

(920) 324-5581

COUNTIES SERVED

Columbia

Dodge

Fond du Lac

Green Lake

License Number: 244

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 22

Number of unduplicated patients in 1996 = 252

TOTAL NUMBER OF ADMISSIONS 222**PERCENT ADMISSIONS FROM:**

Private Residences	62.2%
General Hospitals	25.2
Nursing Homes	5.4
Other	7.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 223**PERCENT DISCHARGES TO:**

Private Residences	75.3%
General Hospitals	5.4
Nursing Homes	9.0
Deaths	4.5
Other	5.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	219	3,011	13.7
Home Health Aide	84	5,191	61.8
Physical Therapy	67	507	7.6
Spch/Occ/Resp Therapy	20	164	8.2
Medical Social Service	40	85	2.1
Private Duty Nursing	0	0	0.0
Personal Care	31	2,472	79.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	31	916	29.5
TOTAL	XXXXX	12,484	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.8%	Medicare	75.4%
4 to 24	3.6	Medicaid	8.7
25 to 54	5.6	Other Federal	0.0
55 to 64	6.0	State Funds	0.4
65 to 74	22.2	Private Insurance	9.1
75 to 84	38.1	Self Pay	6.3
85 & over	23.8	Other	0.0
		TOTAL PATIENTS	252

Males 38.5% Females 61.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.8%	Digestive Disorders	0.4%
Cancer	4.8	Genitourinary Sys.	1.2
Diabetes	2.8	Preg. & Childbirth	0.4
Diseases of Blood	0.4	Arthropathies	4.0
Dementia/Alzheimers	1.2	Osteopathies	1.6
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.4	Ill-Defined Cond.	7.9
Paralysis/CP	1.2	Fractures	8.3
Cardiovascular	21.4	Wounds, Burns	7.1
Stroke	3.6	Compl. of Surgery	0.8
Respiratory	7.9	Other Conditions	23.8

<u>STAFFING</u>		<u>FTEs</u>
Administrators		1.5
Asst. Administrators		0.1
Reg. Nurse Administrators		0.5
Substitute RN Supervisors		0.1
Registered Nurses		6.9
Licensed Practical Nurses		0.0
Home Health Aides		6.7
Physical Therapists		0.2
Occupational Therapists		0.1
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.2
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		1.0
Other Staff		4.0
TOTAL FTEs		21.3

<u>EXPENSES</u>	
Total	\$ 847,471

Door County Memorial Hospital Home Health
 1300 Egg Harbor Road, #110
 Sturgeon Bay WI 54235 Door County

COUNTIES SERVED

Door
 Kewaunee

(920) 743-7983

License Number: 187
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 100
 Number of unduplicated patients in 1996 = 401

TOTAL NUMBER OF ADMISSIONS 344

PERCENT ADMISSIONS FROM:

Private Residences	59.6%
General Hospitals	33.4
Nursing Homes	2.6
Other	4.4

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 341

PERCENT DISCHARGES TO:

Private Residences	71.6%
General Hospitals	6.2
Nursing Homes	8.2
Deaths	10.3
Other	3.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	401	1,624	4.0
Home Health Aide	215	8,012	37.3
Physical Therapy	180	625	3.5
Spch/Occ/Resp Therapy	93	213	2.3
Medical Social Service	65	256	3.9
Private Duty Nursing	1	393	393.0
Personal Care	37	4,645	125.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	80	5,805	72.6
TOTAL	XXXXX	21,645	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.0%	Medicare 76.8%
4 to 24 2.2	Medicaid 6.9
25 to 54 5.5	Other Federal 0.0
55 to 64 7.7	State Funds 0.5
65 to 74 21.4	Private Insurance 7.8
75 to 84 32.7	Self Pay 8.0
85 & over 29.4	Other 0.0
	TOTAL PATIENTS 423

Males 67.3% Females 32.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.0%	Digestive Disorders 2.5%
Cancer 10.0	Genitourinary Sys. 2.5
Diabetes 4.2	Preg. & Childbirth 0.0
Diseases of Blood 2.5	Arthropathies 10.2
Dementia/Alzheimers 1.5	Osteopathies 2.7
Psychoses/Neuroses 1.5	Perinatal Period 0.5
Central Nervous Sys. 1.0	Ill-Defined Cond. 6.2
Paralysis/CP 1.2	Fractures 9.7
Cardiovascular 14.5	Wounds, Burns 5.7
Stroke 3.2	Compl. of Surgery 0.0
Respiratory 7.7	Other Conditions 11.5

<u>REVENUE</u>
Billings \$ 2,015,423
Disallowances 608,196
Collections 1,407,227
Other 0
Total 1,407,227

<u>EXPENSES</u>
Total \$ 1,347,778

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.9
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	7.0
Licensed Practical Nurses	0.1
Home Health Aides	13.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.9
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	5.1
Other Staff	4.0
TOTAL FTEs	34.5

Home Care Service of Sturgeon Bay

945 Egg Harbor Road
Sturgeon Bay WI 54235

Door County

COUNTIES SERVED

Door
Kewaunee

(920) 743-8844

License Number: 16
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 77
Number of unduplicated patients in 1996 = 327

TOTAL NUMBER OF ADMISSIONS 224

PERCENT ADMISSIONS FROM:

Private Residences	21.9%
General Hospitals	37.1
Nursing Homes	9.4
Other	31.7

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 262

PERCENT DISCHARGES TO:

Private Residences	79.0%
General Hospitals	1.9
Nursing Homes	2.7
Deaths	13.4
Other	3.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	327	7,369	22.5
Home Health Aide	278	21,733	78.2
Physical Therapy	34	329	9.7
Spch/Occ/Resp Therapy	10	60	6.0
Medical Social Service	18	116	6.4
Private Duty Nursing	0	0	0.0
Personal Care	40	5,094	127.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	34,869	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	63.1%
4 to 24	2.8	Medicaid	20.6
25 to 54	12.8	Other Federal	0.3
55 to 64	4.9	State Funds	0.0
65 to 74	16.2	Private Insurance	7.9
75 to 84	35.8	Self Pay	7.6
85 & over	27.5	Other	0.5
		TOTAL PATIENTS	369

Males 41.9% Females 58.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	4.3%
Cancer	11.0	Genitourinary Sys.	4.9
Diabetes	9.8	Preg. & Childbirth	0.0
Diseases of Blood	2.1	Arthropathies	4.6
Dementia/Alzheimers	0.3	Osteopathies	1.5
Psychoses/Neuroses	3.4	Perinatal Period	0.9
Central Nervous Sys.	5.5	Ill-Defined Cond.	3.1
Paralysis/CP	2.1	Fractures	1.8
Cardiovascular	25.1	Wounds, Burns	2.8
Stroke	2.1	Compl. of Surgery	0.3
Respiratory	7.0	Other Conditions	7.3

Billings	\$ 2,264,528
Disallowances	933,785
Collections	1,330,743
Other	52,068
Total	1,382,811

<u>EXPENSES</u>		<u>STAFFING</u>	<u>FTEs</u>
Total	\$ 1,371,189	Administrators	0.5
		Asst. Administrators	0.1
		Reg. Nurse Administrators	0.8
		Substitute RN Supervisors	0.1
		Registered Nurses	5.2
		Licensed Practical Nurses	0.0
		Home Health Aides	20.9
		Physical Therapists	0.0
		Occupational Therapists	0.0
		Speech Pathologists	0.0
		Respiratory Therapists	0.0
		Medical Social Workers	0.0
		Other Therapeutic Staff	0.0
		Personal Care Workers	0.0
		Homemakers	0.3
		Other Staff	10.0
		TOTAL FTEs	38.0

Douglas Co. Health Dept., Home Health Care Program
 1313 Belknap Street
 Superior WI 54880 Douglas County

COUNTIES SERVED
 Douglas

(715) 395-1405

License Number: 50
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 81
 Number of unduplicated patients in 1996 = 392

TOTAL NUMBER OF ADMISSIONS 317

PERCENT ADMISSIONS FROM:

Private Residences	15.8%
General Hospitals	78.9
Nursing Homes	5.4
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 330

PERCENT DISCHARGES TO:

Private Residences	58.2%
General Hospitals	28.5
Nursing Homes	1.2
Deaths	5.8
Other	6.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	354	10,226	28.9
Home Health Aide	182	6,504	35.7
Physical Therapy	175	2,225	12.7
Spch/Occ/Resp Therapy	90	863	9.6
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	19,818	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.5%	Medicare	88.1%
4 to 24	0.5	Medicaid	6.0
25 to 54	6.1	Other Federal	2.4
55 to 64	3.8	State Funds	0.0
65 to 74	23.2	Private Insurance	2.0
75 to 84	39.3	Self Pay	1.5
85 & over	25.5	Other	0.0
		TOTAL PATIENTS	453

Males 29.1% Females 70.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.3%	Digestive Disorders	4.3%
Cancer	7.1	Genitourinary Sys.	2.8
Diabetes	5.1	Preg. & Childbirth	0.0
Diseases of Blood	3.3	Arthropathies	5.9
Dementia/Alzheimers	0.0	Osteopathies	6.4
Psychoses/Neuroses	1.5	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	1.5
Paralysis/CP	0.0	Fractures	7.4
Cardiovascular	27.0	Wounds, Burns	13.8
Stroke	4.6	Compl. of Surgery	0.5
Respiratory	5.4	Other Conditions	3.1

<u>REVENUE</u>	
Billings	\$ 1,219,295
Disallowances	20,256
Collections	1,199,039
Other	2,436
Total	1,201,475

<u>EXPENSES</u>		<u>STAFFING</u>	<u>FTEs</u>
Total	\$ 1,160,912	Administrators	1.0
		Asst. Administrators	0.0
		Reg. Nurse Administrators	1.0
		Substitute RN Supervisors	0.0
		Registered Nurses	10.4
		Licensed Practical Nurses	0.0
		Home Health Aides	6.2
		Physical Therapists	0.0
		Occupational Therapists	0.0
		Speech Pathologists	0.0
		Respiratory Therapists	0.0
		Medical Social Workers	0.0
		Other Therapeutic Staff	0.0
		Personal Care Workers	0.0
		Homemakers	0.0
		Other Staff	5.2
		TOTAL FTEs	23.8

The Dove, Inc.

1820 Hammond Avenue
Superior WI 54880

Douglas County

COUNTIES SERVED

Douglas

(715) 392-3133

(6 Months Utilization)

(6 Months Fiscal)

License Number: 172

Ownership of Agency: Nonprofit Church

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 43

Number of unduplicated patients in 1996 = 165

TOTAL NUMBER OF ADMISSIONS 181

PERCENT ADMISSIONS FROM:

Private Residences	52.5%
General Hospitals	33.1
Nursing Homes	11.6
Other	2.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 135

PERCENT DISCHARGES TO:

Private Residences	66.7%
General Hospitals	24.4
Nursing Homes	3.7
Deaths	4.4
Other	0.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	155	2,690	17.4
Home Health Aide	89	5,655	63.5
Physical Therapy	58	402	6.9
Spch/Occ/Resp Therapy	15	53	3.5
Medical Social Service	0	0	0.0
Private Duty Nursing	6	492	82.0
Personal Care	34	2,788	82.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	12,165	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	59.7%
4 to 24	4.2	Medicaid	25.4
25 to 54	7.3	Other Federal	0.0
55 to 64	6.7	State Funds	1.1
65 to 74	23.0	Private Insurance	6.6
75 to 84	39.4	Self Pay	7.2
85 & over	19.4	Other	0.0
		TOTAL PATIENTS	181

Males 33.9% Females 66.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.8%	Digestive Disorders	0.0%
Cancer	4.2	Genitourinary Sys.	3.0
Diabetes	6.1	Preg. & Childbirth	0.0
Diseases of Blood	3.0	Arthropathies	10.9
Dementia/Alzheimers	0.0	Osteopathies	1.2
Psychoses/Neuroses	3.6	Perinatal Period	0.0
Central Nervous Sys.	4.8	Ill-Defined Cond.	1.8
Paralysis/CP	0.6	Fractures	8.5
Cardiovascular	18.8	Wounds, Burns	4.2
Stroke	6.7	Compl. of Surgery	0.6
Respiratory	2.4	Other Conditions	17.6

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.0
Reg. Nurse Administrators		2.4
Substitute RN Supervisors		0.0
Registered Nurses		6.8
Licensed Practical Nurses		1.4
Home Health Aides		6.1
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		1.7
Homemakers		0.0
Other Staff		3.0
TOTAL FTES		22.4

<u>EXPENSES</u>	
Total	\$ 487,151

Aurora Community Health, Inc.
390 Red Cedar Street, Suite Q
Menomonie WI 54751

Dunn County

(715) 235-4667

License Number: 310
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 2
Number of unduplicated patients in 1996 = 171

COUNTIES SERVED

Barron
Burnett
Clark
Dunn
Eau Claire
Jackson
Pierce
Polk
Portage
Rusk
St. Croix
Sawyer
Taylor

TOTAL NUMBER OF ADMISSIONS 59

PERCENT ADMISSIONS FROM:

Private Residences	37.3%
General Hospitals	0.0
Nursing Homes	13.6
Other	49.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 9

PERCENT DISCHARGES TO:

Private Residences	55.6%
General Hospitals	0.0
Nursing Homes	11.1
Deaths	22.2
Other	11.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	6	69	11.5
Home Health Aide	1	34	34.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	160	44,593	278.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	45,656	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	0.0%
4 to 24	31.0	Medicaid	100.0
25 to 54	51.5	Other Federal	0.0
55 to 64	8.2	State Funds	0.0
65 to 74	7.0	Private Insurance	0.0
75 to 84	1.8	Self Pay	0.0
85 & over	0.6	Other	0.0
		TOTAL PATIENTS	171

Males 53.8% Females 46.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	0.0	Genitourinary Sys.	0.0
Diabetes	0.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	7.6	Perinatal Period	0.0
Central Nervous Sys.	6.4	Ill-Defined Cond.	0.0
Paralysis/CP	14.0	Fractures	0.0
Cardiovascular	0.0	Wounds, Burns	5.8
Stroke	1.2	Compl. of Surgery	0.0
Respiratory	0.0	Other Conditions	64.9

<u>REVENUE</u>	
Billings	\$ 2,586,361
Disallowances	0
Collections	2,586,361
Other	0
Total	2,586,361

<u>EXPENSES</u>	
Total	\$ 2,262,550

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	2.0
Licensed Practical Nurses	0.0
Home Health Aides	0.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.8
TOTAL FTEs	5.8

Dunn County Home Health Care

390 Red Cedar Street
Menomonie WI 54751

Dunn County

COUNTIES SERVED

Dunn

(715) 232-1518

License Number: 51
Ownership of Agency: County
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 32
Number of unduplicated patients in 1996 = 294

TOTAL NUMBER OF ADMISSIONS 302

PERCENT ADMISSIONS FROM:

Private Residences	26.2%
General Hospitals	54.0
Nursing Homes	16.6
Other	3.3

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 292

PERCENT DISCHARGES TO:

Private Residences	53.4%
General Hospitals	36.6
Nursing Homes	3.8
Deaths	0.3
Other	5.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	294	5,942	20.2
Home Health Aide	117	3,946	33.7
Physical Therapy	15	155	10.3
Spch/Occ/Resp Therapy	6	46	7.7
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	10,089	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.7%	Medicare	53.3%
4 to 24	2.0	Medicaid	25.4
25 to 54	13.6	Other Federal	1.4
55 to 64	7.5	State Funds	2.3
65 to 74	16.7	Private Insurance	10.3
75 to 84	35.4	Self Pay	7.4
85 & over	24.1	Other	0.0
		TOTAL PATIENTS	351

Males 38.8% Females 61.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.4%	Digestive Disorders	3.4%
Cancer	3.7	Genitourinary Sys.	1.4
Diabetes	8.5	Preg. & Childbirth	0.0
Diseases of Blood	1.7	Arthropathies	6.1
Dementia/Alzheimers	0.7	Osteopathies	2.7
Psychoses/Neuroses	2.4	Perinatal Period	0.0
Central Nervous Sys.	2.4	Ill-Defined Cond.	6.1
Paralysis/CP	1.0	Fractures	7.1
Cardiovascular	24.1	Wounds, Burns	2.0
Stroke	3.4	Compl. of Surgery	1.7
Respiratory	7.1	Other Conditions	12.9

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.3
Asst. Administrators		0.0
Reg. Nurse Administrators		1.0
Substitute RN Supervisors		0.0
Registered Nurses		5.9
Licensed Practical Nurses		0.0
Home Health Aides		2.6
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		2.9
TOTAL FTES		12.7

<u>REVENUE</u>	
Billings	\$ 900,000
Disallowances	330,860
Collections	569,140
Other	62,439
Total	631,579

<u>EXPENSES</u>	
Total	\$ 679,336

Olsten Health Services

392 Red Cedar Street, Suite #4
Menomonie WI 54751

Dunn County

(800) 677-2244

License Number: 211

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 27

Number of unduplicated patients in 1996 = 53

COUNTIES SERVED

Chippewa
Dunn
Eau Claire
Pierce
Portage
St. Croix

TOTAL NUMBER OF ADMISSIONS 22

PERCENT ADMISSIONS FROM:

Private Residences	31.8%
General Hospitals	54.5
Nursing Homes	0.0
Other	13.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 18

PERCENT DISCHARGES TO:

Private Residences	88.9%
General Hospitals	0.0
Nursing Homes	5.6
Deaths	5.6
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	33	1,550	47.0
Home Health Aide	19	4,690	246.8
Physical Therapy	2	18	9.0
Spch/Occ/Resp Therapy	4	35	8.8
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	6,293	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	11.3%	Medicare	40.4%
4 to 24	35.8	Medicaid	52.6
25 to 54	32.1	Other Federal	0.0
55 to 64	1.9	State Funds	0.0
65 to 74	7.5	Private Insurance	7.0
75 to 84	9.4	Self Pay	0.0
85 & over	1.9	Other	0.0
		TOTAL PATIENTS	57

Males 41.5% Females 58.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	1.9	Genitourinary Sys.	5.7
Diabetes	3.8	Preg. & Childbirth	0.0
Diseases of Blood	1.9	Arthropathies	1.9
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	1.9	Perinatal Period	0.0
Central Nervous Sys.	9.4	Ill-Defined Cond.	1.9
Paralysis/CP	5.7	Fractures	3.8
Cardiovascular	9.4	Wounds, Burns	1.9
Stroke	1.9	Compl. of Surgery	1.9
Respiratory	0.0	Other Conditions	47.2

<u>REVENUE</u>	
Billings	\$ 1,550,001
Disallowances	107,373
Collections	1,442,628
Other	0
Total	1,442,628

<u>EXPENSES</u>	
Total	\$ 1,434,215

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	12.7
Licensed Practical Nurses	9.8
Home Health Aides	6.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	4.3
TOTAL FTEs	36.3

Olsten Health Services

392 Red Cedar Street, Suite #4
Menomonie WI 54751

Dunn County

(800) 677-2244

License Number: 286

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 1

Number of unduplicated patients in 1996 = 22

COUNTIES SERVED

Chippewa
Dunn
Eau Claire
Pierce
Polk
St. Croix

TOTAL NUMBER OF ADMISSIONS 15

PERCENT ADMISSIONS FROM:

Private Residences	6.7%
General Hospitals	93.3
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 20

PERCENT DISCHARGES TO:

Private Residences	85.0%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	10.0
Other	5.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	22	275	12.5
Home Health Aide	4	326	81.5
Physical Therapy	4	8	2.0
Spch/Occ/Resp Therapy	3	3	1.0
Medical Social Service	0	0	0.0
Private Duty Nursing	3	233	77.7
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	845	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	4.5%	Medicare	0.0%
4 to 24	13.6	Medicaid	0.0
25 to 54	54.5	Other Federal	0.0
55 to 64	22.7	State Funds	0.0
65 to 74	4.5	Private Insurance	95.5
75 to 84	0.0	Self Pay	0.0
85 & over	0.0	Other	4.5
		TOTAL PATIENTS	22

Males 59.1% Females 40.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	13.6%	Digestive Disorders	0.0%
Cancer	18.2	Genitourinary Sys.	0.0
Diabetes	0.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	4.5	Ill-Defined Cond.	0.0
Paralysis/CP	9.1	Fractures	13.6
Cardiovascular	4.5	Wounds, Burns	9.1
Stroke	0.0	Compl. of Surgery	4.5
Respiratory	4.5	Other Conditions	18.2

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.0
Reg. Nurse Administrators		1.0
Substitute RN Supervisors		1.0
Registered Nurses		0.1
Licensed Practical Nurses		0.3
Home Health Aides		1.1
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		4.3
TOTAL FTES		8.7

<u>EXPENSES</u>	
Total	\$ 137,288

Caremate Corporation

1324 West Clairemont Avenue, #7

Eau Claire WI 54701

Eau Claire County

COUNTIES SERVED

Dunn

Eau Claire

Pepin

(715) 833-9457

License Number: 323

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 11

Number of unduplicated patients in 1996 = 4

(10 Months Utilization)

(10 Months Fiscal)

TOTAL NUMBER OF ADMISSIONS 4**PERCENT ADMISSIONS FROM:**

Private Residences	25.0%
General Hospitals	50.0
Nursing Homes	25.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1

PERCENT DISCHARGES TO:

Private Residences	100.0%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	4	44	11.0
Home Health Aide	4	187	46.8
Physical Therapy	1	17	17.0
Spch/Occ/Resp Therapy	1	5	5.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	2	79	39.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	336	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	50.0%
4 to 24	25.0	Medicaid	50.0
25 to 54	25.0	Other Federal	0.0
55 to 64	0.0	State Funds	0.0
65 to 74	0.0	Private Insurance	0.0
75 to 84	25.0	Self Pay	0.0
85 & over	25.0	Other	0.0
		TOTAL PATIENTS	4

Males 25.0% Females 75.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	25.0%
Cancer	0.0	Genitourinary Sys.	0.0
Diabetes	0.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0
Paralysis/CP	25.0	Fractures	0.0
Cardiovascular	25.0	Wounds, Burns	0.0
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	0.0	Other Conditions	25.0

<u>REVENUE</u>	
Billings	\$
Disallowances	
Collections	
Other	
Total	

<u>EXPENSES</u>	
Total	\$

STAFFING**FTES**

Administrators	1.0
Asst. Administrators	0.5
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	0.4
Licensed Practical Nurses	0.0
Home Health Aides	2.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	2.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTES	8.3

48,720

Chippewa Valley Homecare, LLC
2005 Highland Avenue, Suite A
Eau Claire WI 54701

Eau Claire County

COUNTIES SERVED

Chippewa
Eau Claire
Jackson
Trempealeau

(715) 830-9991

License Number: 333

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 23

Number of unduplicated patients in 1996 = 12

(2.5 Months Utilization)

(2.5 Months Fiscal)

TOTAL NUMBER OF ADMISSIONS 12

PERCENT ADMISSIONS FROM:

Private Residences	16.7%
General Hospitals	75.0
Nursing Homes	0.0
Other	8.3

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 4

PERCENT DISCHARGES TO:

Private Residences	75.0%
General Hospitals	25.0
Nursing Homes	0.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	12	40	3.3
Home Health Aide	3	13	4.3
Physical Therapy	1	1	1.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	54	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	50.0%
4 to 24	0.0	Medicaid	0.0
25 to 54	25.0	Other Federal	0.0
55 to 64	16.7	State Funds	0.0
65 to 74	41.7	Private Insurance	25.0
75 to 84	16.7	Self Pay	8.3
85 & over	0.0	Other	16.7
		TOTAL PATIENTS	12

Males 58.3% Females 41.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	8.3%	Digestive Disorders	0.0%
Cancer	25.0	Genitourinary Sys.	8.3
Diabetes	16.7	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	0.0	Osteopathies	8.3
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	8.3	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	0.0
Cardiovascular	0.0	Wounds, Burns	16.7
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	8.3	Other Conditions	0.0

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.0
Reg. Nurse Administrators		0.9
Substitute RN Supervisors		0.0
Registered Nurses		5.5
Licensed Practical Nurses		0.0
Home Health Aides		2.8
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		1.6
TOTAL FTES		11.7

EXPENSES
Total \$ 90,305

Lifenet, LLC

505 Dewey Street South, Suite 206

Eau Claire WI 54701

Eau Claire County

(715) 835-4111

COUNTIES SERVED

Chippewa

Clark

Eau Claire

(3 Months Utilization)

(3 Months Fiscal)

License Number: 335

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 17

Number of unduplicated patients in 1996 = 6

TOTAL NUMBER OF ADMISSIONS 6**PERCENT ADMISSIONS FROM:**

Private Residences	33.3%
General Hospitals	16.7
Nursing Homes	33.3
Other	16.7

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 2

PERCENT DISCHARGES TO:

Private Residences	50.0%
General Hospitals	0.0
Nursing Homes	50.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	6	65	10.8
Home Health Aide	3	42	14.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	1	12	12.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	120	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 33.3%
4 to 24 0.0	Medicaid 66.7
25 to 54 0.0	Other Federal 0.0
55 to 64 0.0	State Funds 0.0
65 to 74 33.3	Private Insurance 0.0
75 to 84 50.0	Self Pay 0.0
85 & over 16.7	Other 0.0
	TOTAL PATIENTS 6

Males 83.3% Females 16.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 16.7%
Cancer 0.0	Genitourinary Sys. 0.0
Diabetes 0.0	Preg. & Childbirth 0.0
Diseases of Blood 0.0	Arthropathies 0.0
Dementia/Alzheimers 16.7	Osteopathies 0.0
Psychoses/Neuroses 16.7	Perinatal Period 0.0
Central Nervous Sys. 0.0	Ill-Defined Cond. 0.0
Paralysis/CP 0.0	Fractures 0.0
Cardiovascular 16.7	Wounds, Burns 0.0
Stroke 33.3	Compl. of Surgery 0.0
Respiratory 0.0	Other Conditions 0.0

<u>REVENUE</u>
Billings \$
Disallowances
Collections
Other
Total

<u>EXPENSES</u>
Total \$

STAFFING**FTES**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	0.6
Licensed Practical Nurses	0.0
Home Health Aides	0.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	3.4
Homemakers	0.0
Other Staff	2.0
TOTAL FTES	8.5

Northwest Wisconsin Homecare, Inc.

2620 Stein Boulevard

Eau Claire WI 54702

Eau Claire County

(715) 831-0100

License Number: 127

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 164

Number of unduplicated patients in 1996 = 1,374

COUNTIES SERVED

Barron

Buffalo

Chippewa

Clark

Dunn

Eau Claire

Jackson

Pepin

Pierce

Rusk

St. Croix

Taylor

Trempealeau

TOTAL NUMBER OF ADMISSIONS 1,365**PERCENT ADMISSIONS FROM:**

Private Residences 20.7%

General Hospitals 68.5

Nursing Homes 10.5

Other 0.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,323

PERCENT DISCHARGES TO:

Private Residences 77.4%

General Hospitals 11.9

Nursing Homes 3.9

Deaths 2.6

Other 4.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,374	15,001	10.9
Home Health Aide	443	24,839	56.1
Physical Therapy	216	960	4.4
Spch/Occ/Resp Therapy	79	2,732	34.6
Medical Social Service	5	7	1.4
Private Duty Nursing	16	4,503	281.4
Personal Care	83	9,313	112.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	335	37,870	113.0
TOTAL	XXXXX	95,456	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.4%	Medicare 53.9%
4 to 24 10.6	Medicaid 12.7
25 to 54 28.7	Other Federal 0.2
55 to 64 5.3	State Funds 0.1
65 to 74 17.4	Private Insurance 30.9
75 to 84 23.8	Self Pay 2.1
85 & over 13.8	Other 0.0
	TOTAL PATIENTS 1,494

Males 29.2% Females 70.8%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.9%	Digestive Disorders 0.7%
Cancer 7.9	Genitourinary Sys. 3.8
Diabetes 1.7	Preg. & Childbirth 0.4
Diseases of Blood 0.7	Arthropathies 8.8
Dementia/Alzheimers 0.4	Osteopathies 1.5
Psychoses/Neuroses 1.4	Perinatal Period 0.7
Central Nervous Sys. 1.2	Ill-Defined Cond. 5.2
Paralysis/CP 1.3	Fractures 7.7
Cardiovascular 11.6	Wounds, Burns 3.7
Stroke 2.5	Compl. of Surgery 1.5
Respiratory 5.5	Other Conditions 30.6

<u>REVENUE</u>
Billings \$ 5,646,401
Disallowances 753,868
Collections 4,892,533
Other 22,544
Total 4,915,077

<u>EXPENSES</u>
Total \$ 4,853,605

STAFFING**FTEs**

Administrators 1.0

Asst. Administrators 1.0

Reg. Nurse Administrators 5.5

Substitute RN Supervisors 1.5

Registered Nurses 34.9

Licensed Practical Nurses 17.3

Home Health Aides 23.4

Physical Therapists 0.9

Occupational Therapists 0.1

Speech Pathologists 0.2

Respiratory Therapists 0.0

Medical Social Workers 3.0

Other Therapeutic Staff 0.0

Personal Care Workers 13.6

Homemakers 34.4

Other Staff 24.8

TOTAL FTEs 161.6

Fond du Lac County Home Health Service

160 South Macy Street

Fond du Lac WI 54935

Fond du Lac County

COUNTIES SERVED

Fond du Lac

(920) 929-3088

License Number: 54

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 67

Number of unduplicated patients in 1996 = 418

TOTAL NUMBER OF ADMISSIONS 287**PERCENT ADMISSIONS FROM:**

Private Residences	47.7%
General Hospitals	37.6
Nursing Homes	12.5
Other	2.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 304**PERCENT DISCHARGES TO:**

Private Residences	61.5%
General Hospitals	13.2
Nursing Homes	13.5
Deaths	3.3
Other	8.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	182	2,646	14.5
Home Health Aide	105	3,159	30.1
Physical Therapy	42	434	10.3
Spch/Occ/Resp Therapy	17	237	13.9
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	223	11,431	51.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	18,720	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.5%	Medicare 35.7%
4 to 24 0.7	Medicaid 31.0
25 to 54 11.7	Other Federal 21.4
55 to 64 7.2	State Funds 2.6
65 to 74 21.5	Private Insurance 1.9
75 to 84 33.5	Self Pay 6.8
85 & over 24.9	Other 0.7
	TOTAL PATIENTS 426

Males 36.6% Females 63.4%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.2%	Digestive Disorders 0.7%	Billings \$ 1,005,932
Cancer 4.5	Genitourinary Sys. 2.6	Disallowances 232,400
Diabetes 4.3	Preg. & Childbirth 0.2	Collections 773,532
Diseases of Blood 1.7	Arthropathies 22.0	Other 15,011
Dementia/Alzheimers 1.9	Osteopathies 1.4	Total 788,543
Psychoses/Neuroses 6.7	Perinatal Period 0.0	
Central Nervous Sys. 2.6	Ill-Defined Cond. 3.6	
Paralysis/CP 1.7	Fractures 4.8	Total \$ 942,252
Cardiovascular 16.0	Wounds, Burns 3.1	
Stroke 5.0	Compl. of Surgery 0.0	
Respiratory 5.5	Other Conditions 11.2	

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	0.0
Registered Nurses	17.9
Licensed Practical Nurses	0.0
Home Health Aides	5.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	8.2
Homemakers	0.0
Other Staff	4.7
TOTAL FTES	39.2

St. Agnes Hospital Home Care Services

239 Trowbridge Drive

Fond du Lac WI 54935

Fond du Lac County

(920) 923-7950

License Number: 55

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 299

Number of unduplicated patients in 1996 = 1,142

COUNTIES SERVED

Calumet

Dodge

Fond du Lac

Green

Green Lake

Washington

Waushara

Winnebago

TOTAL NUMBER OF ADMISSIONS 1,109**PERCENT ADMISSIONS FROM:**

Private Residences	47.2%
General Hospitals	47.1
Nursing Homes	5.8
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 1,133**PERCENT DISCHARGES TO:**

Private Residences	49.0%
General Hospitals	35.2
Nursing Homes	7.6
Deaths	4.9
Other	3.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	968	21,672	22.4
Home Health Aide	442	16,645	37.7
Physical Therapy	234	1,997	8.5
Spch/Occ/Resp Therapy	120	829	6.9
Medical Social Service	410	763	1.9
Private Duty Nursing	6	1,712	285.3
Personal Care	138	14,035	101.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	100	5,380	53.8
TOTAL	XXXXX	63,343	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.0%	Medicare	67.9%
4 to 24	1.8	Medicaid	8.0
25 to 54	7.0	Other Federal	0.0
55 to 64	6.8	State Funds	5.0
65 to 74	19.6	Private Insurance	10.1
75 to 84	39.5	Self Pay	9.1
85 & over	24.3	Other	0.0
		TOTAL PATIENTS	1,312

Males 37.0% Females 63.0%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.4%	Digestive Disorders	2.5%	Billings	\$ 5,718,709
Cancer	7.2	Genitourinary Sys.	4.3	Disallowances	1,506,003
Diabetes	0.0	Preg. & Childbirth	0.1	Collections	4,212,706
Diseases of Blood	2.1	Arthropathies	9.9	Other	133
Dementia/Alzheimers	0.5	Osteopathies	2.2	Total	4,212,839
Psychoses/Neuroses	0.0	Perinatal Period	0.2		
Central Nervous Sys.	2.2	Ill-Defined Cond.	5.6		
Paralysis/CP	0.6	Fractures	6.6	<u>EXPENSES</u>	
Cardiovascular	22.3	Wounds, Burns	2.7	Total	\$ 4,230,246
Stroke	3.8	Compl. of Surgery	1.4		
Respiratory	11.0	Other Conditions	14.4		

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	2.3
Substitute RN Supervisors	0.0
Registered Nurses	31.7
Licensed Practical Nurses	7.2
Home Health Aides	20.4
Physical Therapists	3.2
Occupational Therapists	0.8
Speech Pathologists	0.4
Respiratory Therapists	0.0
Medical Social Workers	1.2
Other Therapeutic Staff	0.0
Personal Care Workers	14.3
Homemakers	6.7
Other Staff	13.7
TOTAL FTES	102.8

Country Care Connection
105 West Pioneer, Box 400
Crandon WI 54520

Forest County

(715) 478-3325

COUNTIES SERVED

Forest
Marinette
Oconto
Oneida

License Number: 270
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 17
Number of unduplicated patients in 1996 = 48

TOTAL NUMBER OF ADMISSIONS 34

PERCENT ADMISSIONS FROM:

Private Residences	61.8%
General Hospitals	23.5
Nursing Homes	11.8
Other	2.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 21

PERCENT DISCHARGES TO:

Private Residences	71.4%
General Hospitals	9.5
Nursing Homes	14.3
Deaths	0.0
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	42	281	6.7
Home Health Aide	15	1,174	78.3
Physical Therapy	3	20	6.7
Spch/Occ/Resp Therapy	4	40	10.0
Medical Social Service	0	0	0.0
Private Duty Nursing	1	25	25.0
Personal Care	23	2,398	104.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	4,001	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	4.2%	Medicare	30.8%
4 to 24	2.1	Medicaid	61.5
25 to 54	25.0	Other Federal	0.0
55 to 64	4.2	State Funds	0.0
65 to 74	25.0	Private Insurance	7.7
75 to 84	25.0	Self Pay	0.0
85 & over	14.6	Other	0.0
		TOTAL PATIENTS	52

Males 31.3% Females 68.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	2.1	Genitourinary Sys.	2.1
Diabetes	0.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	10.4
Dementia/Alzheimers	8.3	Osteopathies	0.0
Psychoses/Neuroses	4.2	Perinatal Period	2.1
Central Nervous Sys.	6.3	Ill-Defined Cond.	6.3
Paralysis/CP	2.1	Fractures	2.1
Cardiovascular	14.6	Wounds, Burns	2.1
Stroke	14.6	Compl. of Surgery	0.0
Respiratory	2.1	Other Conditions	20.8

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.2
Asst. Administrators		0.0
Reg. Nurse Administrators		1.0
Substitute RN Supervisors		0.0
Registered Nurses		0.2
Licensed Practical Nurses		0.0
Home Health Aides		0.7
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		2.1
Homemakers		0.0
Other Staff		1.0
TOTAL FTES		5.2

Billings	\$	278,299
Disallowances		176,039
Collections		102,260
Other		0
Total		102,260

Total	\$	139,634
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Forest County Health Department

200 East Madison/Courthouse

Crandon WI 54520

Forest County

COUNTIES SERVED

Forest

(715) 478-3371

License Number: 56

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 14

Number of unduplicated patients in 1996 = 120

TOTAL NUMBER OF ADMISSIONS 94**PERCENT ADMISSIONS FROM:**

Private Residences	52.1%
General Hospitals	38.3
Nursing Homes	9.6
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 101**PERCENT DISCHARGES TO:**

Private Residences	68.3%
General Hospitals	10.9
Nursing Homes	12.9
Deaths	5.9
Other	2.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	117	1,807	15.4
Home Health Aide	42	1,304	31.0
Physical Therapy	22	201	9.1
Spch/Occ/Resp Therapy	5	52	10.4
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	15	450	30.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,840	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.8%	Medicare 64.3%
4 to 24 3.3	Medicaid 23.1
25 to 54 5.0	Other Federal 1.4
55 to 64 8.3	State Funds 0.0
65 to 74 27.5	Private Insurance 7.0
75 to 84 35.8	Self Pay 4.2
85 & over 19.2	Other 0.0
	TOTAL PATIENTS 143

Males 38.3% Females 61.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 0.8%
Cancer 14.2	Genitourinary Sys. 5.8
Diabetes 5.8	Preg. & Childbirth 0.0
Diseases of Blood 5.0	Arthropathies 6.7
Dementia/Alzheimers 2.5	Osteopathies 2.5
Psychoses/Neuroses 0.8	Perinatal Period 1.7
Central Nervous Sys. 3.3	Ill-Defined Cond. 5.0
Paralysis/CP 0.0	Fractures 4.2
Cardiovascular 17.5	Wounds, Burns 10.0
Stroke 6.7	Compl. of Surgery 0.0
Respiratory 5.0	Other Conditions 2.5

<u>REVENUE</u>	<u>STAFFING</u>	<u>FTES</u>
Billings \$ 261,327	Administrators	1.0
Disallowances 32,153	Asst. Administrators	0.0
Collections 229,174	Reg. Nurse Administrators	0.2
Other 10,624	Substitute RN Supervisors	0.0
Total 239,798	Registered Nurses	2.0
	Licensed Practical Nurses	0.0
	Home Health Aides	2.9
	Physical Therapists	0.0
	Occupational Therapists	0.0
	Speech Pathologists	0.0
	Respiratory Therapists	0.0
	Medical Social Workers	0.0
	Other Therapeutic Staff	0.0
	Personal Care Workers	0.0
	Homemakers	0.0
	Other Staff	1.0
	TOTAL FTES	7.1

Total	<u>EXPENSES</u>	\$ 399,784
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Grant County Home Nursing Service

125 South Monroe Street

Lancaster WI 53813

Grant County

COUNTIES SERVED

Grant

(608) 723-6416

License Number: 57

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 27

Number of unduplicated patients in 1996 = 314

TOTAL NUMBER OF ADMISSIONS 287**PERCENT ADMISSIONS FROM:**

Private Residences	34.5%
General Hospitals	53.7
Nursing Homes	11.1
Other	0.7

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 232**PERCENT DISCHARGES TO:**

Private Residences	68.5%
General Hospitals	14.2
Nursing Homes	4.7
Deaths	3.4
Other	9.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	304	4,230	13.9
Home Health Aide	85	1,367	16.1
Physical Therapy	61	661	10.8
Spch/Occ/Resp Therapy	13	51	3.9
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	43	2,166	50.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	9,288	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.3%	Medicare	65.0%
4 to 24	0.6	Medicaid	10.5
25 to 54	9.2	Other Federal	0.2
55 to 64	11.8	State Funds	0.0
65 to 74	22.0	Private Insurance	7.7
75 to 84	33.1	Self Pay	16.6
85 & over	22.9	Other	0.0
		TOTAL PATIENTS	572

Males 42.4% Females 57.6%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.9%	Digestive Disorders	1.6%
Cancer	1.9	Genitourinary Sys.	2.5
Diabetes	10.5	Preg. & Childbirth	0.0
Diseases of Blood	1.3	Arthropathies	1.0
Dementia/Alzheimers	0.3	Osteopathies	6.1
Psychoses/Neuroses	1.0	Perinatal Period	0.0
Central Nervous Sys.	3.2	Ill-Defined Cond.	5.7
Paralysis/CP	0.3	Fractures	2.9
Cardiovascular	29.0	Wounds, Burns	19.1
Stroke	1.6	Compl. of Surgery	1.0
Respiratory	6.4	Other Conditions	2.9

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.8
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		8.8
Licensed Practical Nurses		0.0
Home Health Aides		1.0
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.5
Personal Care Workers		1.6
Homemakers		0.0
Other Staff		3.0
TOTAL FTES		16.7

<u>REVENUE</u>	
Billings	\$ 446,587
Disallowances	0
Collections	446,587
Other	20
Total	446,607

<u>EXPENSES</u>	
Total	\$ 372,558

Homeward Bound Home Health

130 West Elm Street
Lancaster WI 53813

Grant County

COUNTIES SERVED

Grant
Iowa
Richland
Sauk

(608) 723-6601

License Number: 330

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

(1.2 Months Utilization)

Title 19 (Medicaid) certified? Yes

(12 Months Fiscal)

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 28

Number of unduplicated patients in 1996 = 10

TOTAL NUMBER OF ADMISSIONS 10**PERCENT ADMISSIONS FROM:**

Private Residences	30.0%
General Hospitals	20.0
Nursing Homes	50.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 3

PERCENT DISCHARGES TO:

Private Residences	66.7%
General Hospitals	33.3
Nursing Homes	0.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	10	151	15.1
Home Health Aide	6	49	8.2
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	2	66	33.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	266	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	10.0%	Medicare	0.0%
4 to 24	0.0	Medicaid	0.0
25 to 54	30.0	Other Federal	0.0
55 to 64	40.0	State Funds	0.0
65 to 74	10.0	Private Insurance	0.0
75 to 84	0.0	Self Pay	0.0
85 & over	10.0	Other	0.0
		TOTAL PATIENTS	0

Males 60.0% Females 40.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	0.0	Genitourinary Sys.	0.0
Diabetes	40.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	10.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	10.0	Ill-Defined Cond.	0.0
Paralysis/CP	10.0	Fractures	0.0
Cardiovascular	0.0	Wounds, Burns	0.0
Stroke	0.0	Compl. of Surgery	10.0
Respiratory	10.0	Other Conditions	10.0

<u>REVENUE</u>	
Billings	\$
Disallowances	
Collections	
Other	
Total	

<u>EXPENSES</u>	
Total	\$

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	1.3
Reg. Nurse Administrators	1.4
Substitute RN Supervisors	0.0
Registered Nurses	0.8
Licensed Practical Nurses	0.1
Home Health Aides	1.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	11.6
Homemakers	0.0
Other Staff	2.6
TOTAL FTEs	20.1

28,876

The Monroe Clinic Home Care

515 22nd Avenue

Monroe WI 53566

Green County

(608) 324-1230

COUNTIES SERVED

Green

Iowa

LaFayette

Rock

License Number: 142

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 461

TOTAL NUMBER OF ADMISSIONS 401**PERCENT ADMISSIONS FROM:**

Private Residences	12.5%
General Hospitals	83.0
Nursing Homes	2.7
Other	1.7

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 402**PERCENT DISCHARGES TO:**

Private Residences	76.4%
General Hospitals	1.0
Nursing Homes	6.7
Deaths	7.0
Other	9.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	347	6,085	17.5
Home Health Aide	112	1,686	15.1
Physical Therapy	124	1,165	9.4
Spch/Occ/Resp Therapy	40	224	5.6
Medical Social Service	40	92	2.3
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	9,252	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	5.6%	Medicare	72.5%
4 to 24	0.7	Medicaid	6.5
25 to 54	16.5	Other Federal	0.0
55 to 64	22.3	State Funds	0.0
65 to 74	14.3	Private Insurance	19.5
75 to 84	29.3	Self Pay	1.3
85 & over	11.3	Other	0.2
		TOTAL PATIENTS	461

Males 43.4% Females 56.6%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	5.4%	Digestive Disorders	5.2%	Billings	\$ 969,415
Cancer	9.1	Genitourinary Sys.	3.7	Disallowances	260,837
Diabetes	7.8	Preg. & Childbirth	0.4	Collections	708,578
Diseases of Blood	0.0	Arthropathies	7.4	Other	0
Dementia/Alzheimers	2.0	Osteopathies	6.5	Total	708,578
Psychoses/Neuroses	0.2	Perinatal Period	5.6		
Central Nervous Sys.	1.1	Ill-Defined Cond.	2.4		
Paralysis/CP	0.9	Fractures	5.2	<u>EXPENSES</u>	
Cardiovascular	7.8	Wounds, Burns	5.6	Total	\$ 596,284
Stroke	7.8	Compl. of Surgery	2.2		
Respiratory	8.0	Other Conditions	5.6		

STAFFING **FTES**

Administrators	0.5
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	6.3
Licensed Practical Nurses	0.0
Home Health Aides	2.0
Physical Therapists	0.6
Occupational Therapists	0.2
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.6
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.4
TOTAL FTES	12.7

Berlin Hospital Home Care
270 East Marquette Street
Berlin WI 54923

Green Lake County

COUNTIES SERVED

Fond du Lac
Green Lake
Marquette
Waushara
Winnebago

(920) 361-5523

License Number: 235
Ownership of Agency: Nonprofit Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? Yes
Number of patients visited on 4/14/97 = 105
Number of unduplicated patients in 1996 = 755

TOTAL NUMBER OF ADMISSIONS 693

PERCENT ADMISSIONS FROM:

Private Residences	39.1%
General Hospitals	48.9
Nursing Homes	5.1
Other	6.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 719

PERCENT DISCHARGES TO:

Private Residences	48.7%
General Hospitals	39.6
Nursing Homes	0.4
Deaths	3.3
Other	7.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	647	11,642	18.0
Home Health Aide	344	11,365	33.0
Physical Therapy	106	1,745	16.5
Spch/Occ/Resp Therapy	30	467	15.6
Medical Social Service	15	83	5.5
Private Duty Nursing	1	1	1.0
Personal Care	103	5,691	55.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	65	4,528	69.7
TOTAL	XXXXX	35,694	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.7%	Medicare	70.7%
4 to 24	2.0	Medicaid	8.3
25 to 54	8.1	Other Federal	0.5
55 to 64	6.2	State Funds	2.0
65 to 74	22.0	Private Insurance	8.9
75 to 84	29.8	Self Pay	9.0
85 & over	30.2	Other	0.5
		TOTAL PATIENTS	755

Males 40.9% Females 59.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	2.0%	Digestive Disorders	3.0%
Cancer	5.8	Genitourinary Sys.	2.3
Diabetes	3.0	Preg. & Childbirth	0.4
Diseases of Blood	3.6	Arthropathies	7.4
Dementia/Alzheimers	0.0	Osteopathies	2.0
Psychoses/Neuroses	1.2	Perinatal Period	0.0
Central Nervous Sys.	0.7	Ill-Defined Cond.	6.0
Paralysis/CP	0.9	Fractures	4.8
Cardiovascular	17.9	Wounds, Burns	2.8
Stroke	3.0	Compl. of Surgery	0.9
Respiratory	9.7	Other Conditions	22.6

<u>REVENUE</u>	
Billings	\$ 1,652,874
Disallowances	260,392
Collections	1,392,482
Other	76,530
Total	1,469,012

<u>EXPENSES</u>	
Total	\$ 1,551,715

STAFFING

FTES

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	8.8
Licensed Practical Nurses	0.2
Home Health Aides	11.6
Physical Therapists	1.2
Occupational Therapists	0.1
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.2
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	2.0
Other Staff	3.6
TOTAL FTES	29.8

Allied Home Care

825 South Iowa Street - Twr. W. Building
Dodgeville WI 53533 Iowa County

(608) 935-9404

License Number: 60
Ownership of Agency: Nonprofit Private
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? Yes
Number of patients visited on 4/14/97 = 78
Number of unduplicated patients in 1996 = 627

COUNTIES SERVED

Dane
Grant
Iowa
LaFayette
Richland
Sauk

TOTAL NUMBER OF ADMISSIONS 612

PERCENT ADMISSIONS FROM:

Private Residences	24.2%
General Hospitals	62.7
Nursing Homes	11.1
Other	2.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 625

PERCENT DISCHARGES TO:

Private Residences	78.7%
General Hospitals	7.7
Nursing Homes	5.6
Deaths	3.2
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	618	9,354	15.1
Home Health Aide	218	6,649	30.5
Physical Therapy	190	1,264	6.7
Spch/Occ/Resp Therapy	108	403	3.7
Medical Social Service	14	22	1.6
Private Duty Nursing	4	1,019	254.8
Personal Care	60	5,745	95.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	24,608	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 7.5%	Medicare 78.8%
4 to 24 1.4	Medicaid 4.0
25 to 54 7.8	Other Federal 0.2
55 to 64 7.5	State Funds 0.0
65 to 74 22.3	Private Insurance 16.3
75 to 84 34.0	Self Pay 0.8
85 & over 19.5	Other 0.0
	TOTAL PATIENTS 650

Males 46.7% Females 53.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.1%	Digestive Disorders 1.6%	Billings \$ 1,910,047
Cancer 4.0	Genitourinary Sys. 2.7	Disallowances 151,524
Diabetes 4.1	Preg. & Childbirth 0.2	Collections 1,758,523
Diseases of Blood 2.4	Arthropathies 5.7	Other 595
Dementia/Alzheimers 0.5	Osteopathies 0.6	Total 1,759,118
Psychoses/Neuroses 1.3	Perinatal Period 6.9	
Central Nervous Sys. 0.8	Ill-Defined Cond. 13.4	
Paralysis/CP 0.3	Fractures 2.7	Total \$ 1,653,532
Cardiovascular 18.8	Wounds, Burns 3.0	
Stroke 3.8	Compl. of Surgery 1.0	
Respiratory 8.5	Other Conditions 16.6	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.7
Substitute RN Supervisors	0.0
Registered Nurses	12.0
Licensed Practical Nurses	3.8
Home Health Aides	7.3
Physical Therapists	1.2
Occupational Therapists	0.3
Speech Pathologists	0.2
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	4.2
Homemakers	0.0
Other Staff	2.9
TOTAL FTEs	34.5

Villa Home Health Nursing Service

223 Silver Street

Hurley WI 54534

Iron County

(715) 561-3204

COUNTIES SERVED

Ashland
 Bayfield
 Douglas
 Iron
 Sawyer
 Vilas

License Number: 29

Ownership of Agency: Sole Proprietary

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 139

Number of unduplicated patients in 1996 = 464

TOTAL NUMBER OF ADMISSIONS 412**PERCENT ADMISSIONS FROM:**

Private Residences	43.0%
General Hospitals	34.0
Nursing Homes	20.9
Other	2.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 367

PERCENT DISCHARGES TO:

Private Residences	66.5%
General Hospitals	19.6
Nursing Homes	6.0
Deaths	3.0
Other	4.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	296	10,941	37.0
Home Health Aide	170	20,711	121.8
Physical Therapy	110	2,574	23.4
Spch/Occ/Resp Therapy	10	149	14.9
Medical Social Service	1	48	48.0
Private Duty Nursing	0	0	0.0
Personal Care	25	3,749	150.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	6	315	52.5
TOTAL	XXXXX	38,521	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	84.9%
4 to 24	0.9	Medicaid	7.2
25 to 54	6.7	Other Federal	0.2
55 to 64	5.0	State Funds	0.0
65 to 74	22.4	Private Insurance	5.1
75 to 84	42.7	Self Pay	2.3
85 & over	22.4	Other	0.2
		TOTAL PATIENTS	471

Males 34.7% Females 65.3%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	3.9%
Cancer	6.7	Genitourinary Sys.	5.0
Diabetes	5.6	Preg. & Childbirth	0.0
Diseases of Blood	2.6	Arthropathies	8.4
Dementia/Alzheimers	1.3	Osteopathies	6.0
Psychoses/Neuroses	0.6	Perinatal Period	0.0
Central Nervous Sys.	1.7	Ill-Defined Cond.	0.2
Paralysis/CP	0.0	Fractures	11.4
Cardiovascular	15.1	Wounds, Burns	1.7
Stroke	4.5	Compl. of Surgery	0.0
Respiratory	7.5	Other Conditions	17.7

<u>REVENUE</u>	
Billings	\$ 2,379,655
Disallowances	520,580
Collections	1,859,075
Other	2,337
Total	1,861,412

<u>EXPENSES</u>	
Total	\$ 1,895,057

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	4.1
Substitute RN Supervisors	0.0
Registered Nurses	12.2
Licensed Practical Nurses	1.7
Home Health Aides	19.1
Physical Therapists	2.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	4.5
Homemakers	0.0
Other Staff	8.3
TOTAL FTEs	52.9

Jackson County Public Health Nursing Service
 420 Highway 54, W. PO Box 457
 Black River Falls WI 54615 Jackson County

COUNTIES SERVED
 Jackson

(715) 284-4301

License Number: 62
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 25
 Number of unduplicated patients in 1996 = 115

TOTAL NUMBER OF ADMISSIONS 76

PERCENT ADMISSIONS FROM:
 Private Residences 14.5%
 General Hospitals 65.8
 Nursing Homes 7.9
 Other 11.8

TOTAL NUMBER OF DISCHARGES
 (Including Deaths) 82

PERCENT DISCHARGES TO:
 Private Residences 59.8%
 General Hospitals 12.2
 Nursing Homes 11.0
 Deaths 13.4
 Other 3.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	59	1,574	26.7
Home Health Aide	35	2,138	61.1
Physical Therapy	10	57	5.7
Spch/Occ/Resp Therapy	8	37	4.6
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	41	3,319	81.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	1	88	88.0
TOTAL	XXXXX	7,290	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.9%	Medicare	54.0%
4 to 24	2.6	Medicaid	24.8
25 to 54	8.7	Other Federal	1.5
55 to 64	8.7	State Funds	0.0
65 to 74	20.0	Private Insurance	9.5
75 to 84	36.5	Self Pay	10.2
85 & over	22.6	Other	0.0
		TOTAL PATIENTS	137

Males 54.8% Females 45.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	7.0	Genitourinary Sys.	0.0
Diabetes	13.0	Preg. & Childbirth	0.0
Diseases of Blood	0.9	Arthropathies	6.1
Dementia/Alzheimers	0.9	Osteopathies	0.9
Psychoses/Neuroses	5.2	Perinatal Period	0.0
Central Nervous Sys.	3.5	Ill-Defined Cond.	0.0
Paralysis/CP	1.7	Fractures	3.5
Cardiovascular	20.9	Wounds, Burns	9.6
Stroke	8.7	Compl. of Surgery	4.3
Respiratory	9.6	Other Conditions	4.3

<u>REVENUE</u>		<u>EXPENSES</u>	
Billings	\$ 339,965	Total	\$ 276,849
Disallowances	77,678		
Collections	262,287		
Other	0		
Total	262,287		

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.3
Asst. Administrators	0.1
Reg. Nurse Administrators	0.3
Substitute RN Supervisors	0.1
Registered Nurses	2.2
Licensed Practical Nurses	0.0
Home Health Aides	0.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.5
Homemakers	0.0
Other Staff	1.8
TOTAL FTES	5.4

Pine View Home Health

601 West Adams Street

Black River Falls WI 54615

Jackson County

COUNTIES SERVED

Jackson

(715) 284-9495

License Number: 219

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 46

Number of unduplicated patients in 1996 = 160

TOTAL NUMBER OF ADMISSIONS 142**PERCENT ADMISSIONS FROM:**

Private Residences	37.3%
General Hospitals	53.5
Nursing Homes	9.2
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 129**PERCENT DISCHARGES TO:**

Private Residences	62.0%
General Hospitals	24.0
Nursing Homes	8.5
Deaths	5.4
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	148	2,477	16.7
Home Health Aide	102	9,517	93.3
Physical Therapy	18	143	7.9
Spch/Occ/Resp Therapy	12	104	8.7
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	61	5,118	83.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	17,493	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.6%	Medicare 58.4%
4 to 24 1.3	Medicaid 26.4
25 to 54 5.6	Other Federal 0.5
55 to 64 6.9	State Funds 0.0
65 to 74 13.1	Private Insurance 6.6
75 to 84 37.5	Self Pay 8.1
85 & over 35.0	Other 0.0
	TOTAL PATIENTS 197

Males 28.8% Females 71.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 3.1%	Billings \$ 931,586
Cancer 6.9	Genitourinary Sys. 1.9	Disallowances 198,954
Diabetes 7.5	Preg. & Childbirth 0.0	Collections 732,632
Diseases of Blood 0.0	Arthropathies 11.9	Other 0
Dementia/Alzheimers 1.9	Osteopathies 3.1	Total 732,632
Psychoses/Neuroses 1.9	Perinatal Period 0.0	
Central Nervous Sys. 5.6	Ill-Defined Cond. 2.5	
Paralysis/CP 1.9	Fractures 6.3	Total \$ 783,343
Cardiovascular 20.6	Wounds, Burns 2.5	
Stroke 5.6	Compl. of Surgery 0.0	
Respiratory 14.4	Other Conditions 2.5	

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.6
Substitute RN Supervisors	0.0
Registered Nurses	3.8
Licensed Practical Nurses	0.0
Home Health Aides	7.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	6.6
Homemakers	0.0
Other Staff	3.6
TOTAL FTES	22.9

Fort Atkinson Mem. Health Services Home Health Agency
 426 McMillen Street
 Fort Atkinson WI 53538
 (920) 568-6500

Jefferson County

COUNTIES SERVED

Dane
 Jefferson
 Rock
 Walworth

License Number: 137
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 52
 Number of unduplicated patients in 1996 = 415

TOTAL NUMBER OF ADMISSIONS 380

PERCENT ADMISSIONS FROM:

Private Residences	4.7%
General Hospitals	53.9
Nursing Homes	12.1
Other	29.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 356

PERCENT DISCHARGES TO:

Private Residences	77.5%
General Hospitals	3.9
Nursing Homes	9.3
Deaths	6.7
Other	2.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	346	5,966	17.2
Home Health Aide	159	11,114	69.9
Physical Therapy	166	1,318	7.9
Spch/Occ/Resp Therapy	79	715	9.1
Medical Social Service	42	70	1.7
Private Duty Nursing	0	0	0.0
Personal Care	57	9,350	164.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	28,778	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 4.3%	Medicare 75.4%
4 to 24 1.4	Medicaid 8.2
25 to 54 10.4	Other Federal 0.0
55 to 64 5.1	State Funds 0.2
65 to 74 16.9	Private Insurance 10.6
75 to 84 33.7	Self Pay 5.6
85 & over 28.2	Other 0.0
	TOTAL PATIENTS 464

Males 35.9% Females 64.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.2%	Digestive Disorders 1.0%	Billings \$ 1,611,114
Cancer 6.5	Genitourinary Sys. 4.6	Disallowances 326,988
Diabetes 2.4	Preg. & Childbirth 0.0	Collections 1,284,126
Diseases of Blood 2.7	Arthropathies 9.4	Other 0
Dementia/Alzheimers 0.5	Osteopathies 3.1	Total 1,284,126
Psychoses/Neuroses 0.2	Perinatal Period 4.1	
Central Nervous Sys. 3.1	Ill-Defined Cond. 7.7	
Paralysis/CP 0.5	Fractures 0.0	Total \$ 975,218
Cardiovascular 14.9	Wounds, Burns 0.7	
Stroke 4.3	Compl. of Surgery 0.0	
Respiratory 5.1	Other Conditions 28.0	

STAFFING

FTEs

Administrators	0.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	6.9
Licensed Practical Nurses	0.0
Home Health Aides	13.1
Physical Therapists	0.8
Occupational Therapists	0.6
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.5
Other Therapeutic Staff	0.5
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.8
TOTAL FTEs	27.3

Jefferson County Health Department

N 3995 Annex Road

Jefferson WI 53549

Jefferson County

COUNTIES SERVED

Jefferson

(920) 674-7105

License Number: 63

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 23

Number of unduplicated patients in 1996 = 305

TOTAL NUMBER OF ADMISSIONS 236**PERCENT ADMISSIONS FROM:**

Private Residences	14.8%
General Hospitals	69.5
Nursing Homes	10.6
Other	5.1

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 236

PERCENT DISCHARGES TO:

Private Residences	60.2%
General Hospitals	12.7
Nursing Homes	14.8
Deaths	8.9
Other	3.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	292	5,062	17.3
Home Health Aide	173	9,746	56.3
Physical Therapy	103	1,122	10.9
Spch/Occ/Resp Therapy	46	394	8.6
Medical Social Service	5	5	1.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	16,329	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 85.6%
4 to 24 1.6	Medicaid 5.9
25 to 54 8.2	Other Federal 0.7
55 to 64 7.2	State Funds 0.0
65 to 74 23.3	Private Insurance 7.2
75 to 84 38.4	Self Pay 0.7
85 & over 21.3	Other 0.0
	TOTAL PATIENTS 305

Males 35.1% Females 64.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 1.3%	Billings \$ 1,100,414
Cancer 8.2	Genitourinary Sys. 1.3	Disallowances 123,459
Diabetes 6.2	Preg. & Childbirth 0.0	Collections 976,955
Diseases of Blood 3.3	Arthropathies 7.5	Other 0
Dementia/Alzheimers 1.0	Osteopathies 1.0	Total 976,955
Psychoses/Neuroses 1.0	Perinatal Period 0.0	
Central Nervous Sys. 0.3	Ill-Defined Cond. 5.2	
Paralysis/CP 3.9	Fractures 7.5	Total \$ 958,836
Cardiovascular 27.2	Wounds, Burns 3.0	
Stroke 4.6	Compl. of Surgery 0.0	
Respiratory 7.9	Other Conditions 9.5	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	6.0
Licensed Practical Nurses	0.0
Home Health Aides	8.3
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	3.6
TOTAL FTEs	19.8

KJM Enterprises, Inc.
111 North Third Street
Watertown WI 53094

Jefferson County

COUNTIES SERVED

Dodge
Jefferson

(920) 261-8789

License Number: 135
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 15
Number of unduplicated patients in 1996 = 23

TOTAL NUMBER OF ADMISSIONS 21

PERCENT ADMISSIONS FROM:

Private Residences	42.9%
General Hospitals	52.4
Nursing Homes	4.8
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 19

PERCENT DISCHARGES TO:

Private Residences	15.8%
General Hospitals	78.9
Nursing Homes	0.0
Deaths	0.0
Other	5.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	13	1,399	107.6
Home Health Aide	13	5,047	388.2
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	2	56	28.0
TOTAL	XXXXX	6,502	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 80.8%
4 to 24 4.3	Medicaid 7.7
25 to 54 4.3	Other Federal 0.0
55 to 64 13.0	State Funds 0.0
65 to 74 17.4	Private Insurance 3.8
75 to 84 30.4	Self Pay 7.7
85 & over 30.4	Other 0.0
	TOTAL PATIENTS 26

Males 30.4% Females 69.6%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%
Cancer 0.0	Genitourinary Sys. 0.0
Diabetes 0.0	Preg. & Childbirth 0.0
Diseases of Blood 0.0	Arthropathies 4.3
Dementia/Alzheimers 13.0	Osteopathies 0.0
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 0.0	Ill-Defined Cond. 0.0
Paralysis/CP 0.0	Fractures 4.3
Cardiovascular 30.4	Wounds, Burns 21.7
Stroke 0.0	Compl. of Surgery 0.0
Respiratory 4.3	Other Conditions 21.7

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	0.5
Licensed Practical Nurses	0.5
Home Health Aides	4.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.5
TOTAL FTES	8.9

EXPENSES

Billings \$	561,241
Disallowances	184,602
Collections	376,639
Other	0
Total	376,639

Total \$ 366,448

Hess Home Health

1050 Division Street
Mauston WI 53948

Juneau County

COUNTIES SERVED

Adams
Juneau
Monroe

(608) 847-6161

License Number: 216

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 32

Number of unduplicated patients in 1996 = 174

TOTAL NUMBER OF ADMISSIONS 214

PERCENT ADMISSIONS FROM:

Private Residences	15.4%
General Hospitals	76.2
Nursing Homes	0.0
Other	8.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 202

PERCENT DISCHARGES TO:

Private Residences	58.9%
General Hospitals	36.6
Nursing Homes	0.0
Deaths	3.5
Other	1.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	171	3,145	18.4
Home Health Aide	84	1,770	21.1
Physical Therapy	26	309	11.9
Spch/Occ/Resp Therapy	14	141	10.1
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	5,365	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.6%	Medicare	89.1%
4 to 24	1.1	Medicaid	3.4
25 to 54	2.3	Other Federal	0.0
55 to 64	8.0	State Funds	0.0
65 to 74	27.6	Private Insurance	6.9
75 to 84	39.7	Self Pay	0.6
85 & over	20.7	Other	0.0
		TOTAL PATIENTS	174

Males 42.5% Females 57.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.6%
Cancer	12.6	Genitourinary Sys.	2.9
Diabetes	5.7	Preg. & Childbirth	0.0
Diseases of Blood	0.6	Arthropathies	4.6
Dementia/Alzheimers	0.6	Osteopathies	1.1
Psychoses/Neuroses	0.6	Perinatal Period	0.0
Central Nervous Sys.	0.6	Ill-Defined Cond.	6.9
Paralysis/CP	0.0	Fractures	10.9
Cardiovascular	31.6	Wounds, Burns	8.6
Stroke	4.0	Compl. of Surgery	0.0
Respiratory	6.3	Other Conditions	1.7

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTEs</u>
Billings	\$ 400,000	Administrators		1.0
Disallowances	85,734	Asst. Administrators		1.0
Collections	314,266	Reg. Nurse Administrators		0.0
Other	0	Substitute RN Supervisors		0.0
Total	314,266	Registered Nurses		4.1
		Licensed Practical Nurses		0.0
		Home Health Aides		2.3
		Physical Therapists		0.6
		Occupational Therapists		0.6
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		1.0
		TOTAL FTEs		10.6

Hospice Alliance, Inc.

3410 80th Street

Kenosha WI 53143

Kenosha County

COUNTIES SERVED

Kenosha

Racine

(414) 942-1630

License Number: 130

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 2

Number of unduplicated patients in 1996 = 107

TOTAL NUMBER OF ADMISSIONS 108**PERCENT ADMISSIONS FROM:**

Private Residences	54.6%
General Hospitals	42.6
Nursing Homes	2.8
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 93**PERCENT DISCHARGES TO:**

Private Residences	63.4%
General Hospitals	3.2
Nursing Homes	0.0
Deaths	25.8
Other	7.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	107	864	8.1
Home Health Aide	70	1,057	15.1
Physical Therapy	1	2	2.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	88	94	1.1
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	7	105	15.0
TOTAL	XXXXX	2,122	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 83.5%
4 to 24 0.0	Medicaid 1.8
25 to 54 6.5	Other Federal 0.0
55 to 64 13.1	State Funds 0.0
65 to 74 32.7	Private Insurance 13.8
75 to 84 40.2	Self Pay 0.9
85 & over 7.5	Other 0.0
	TOTAL PATIENTS 109

Males 58.9% Females 41.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.9%	Digestive Disorders 0.0%	Billings \$ 141,798
Cancer 43.9	Genitourinary Sys. 1.9	Disallowances 11,448
Diabetes 1.9	Preg. & Childbirth 0.0	Collections 130,350
Diseases of Blood 0.0	Arthropathies 0.0	Other 58,087
Dementia/Alzheimers 0.0	Osteopathies 0.0	Total 188,437
Psychoses/Neuroses 0.9	Perinatal Period 0.0	
Central Nervous Sys. 5.6	Ill-Defined Cond. 1.9	
Paralysis/CP 0.0	Fractures 0.0	Total \$ 228,135
Cardiovascular 16.8	Wounds, Burns 0.9	
Stroke 0.9	Compl. of Surgery 0.0	
Respiratory 13.1	Other Conditions 10.3	

STAFFING **FTEs**

Administrators	0.3
Asst. Administrators	0.0
Reg. Nurse Administrators	0.2
Substitute RN Supervisors	0.0
Registered Nurses	1.0
Licensed Practical Nurses	0.2
Home Health Aides	1.2
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.3
Other Therapeutic Staff	0.2
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.8
TOTAL FTEs	4.1

Kenosha Hospital Home Health Agency

6308 8th Avenue

Kenosha WI 53143

Kenosha County

COUNTIES SERVED

Kenosha

(414) 656-2160

License Number: 161

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 8

Number of unduplicated patients in 1996 = 270

TOTAL NUMBER OF ADMISSIONS 270**PERCENT ADMISSIONS FROM:**

Private Residences	4.4%
General Hospitals	94.8
Nursing Homes	0.7
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 270**PERCENT DISCHARGES TO:**

Private Residences	78.9%
General Hospitals	7.8
Nursing Homes	6.7
Deaths	2.6
Other	4.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	270	2,025	7.5
Home Health Aide	57	461	8.1
Physical Therapy	18	189	10.5
Spch/Occ/Resp Therapy	4	14	3.5
Medical Social Service	0	0	0.0
Private Duty Nursing	21	667	31.8
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,356	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 2.6%	Medicare 75.2%
4 to 24 2.2	Medicaid 4.4
25 to 54 10.0	Other Federal 0.0
55 to 64 11.1	State Funds 0.0
65 to 74 23.0	Private Insurance 17.0
75 to 84 33.7	Self Pay 3.3
85 & over 17.4	Other 0.0
	TOTAL PATIENTS 270

Males 41.1% Females 58.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.1%	Digestive Disorders 3.7%
Cancer 3.0	Genitourinary Sys. 6.7
Diabetes 8.9	Preg. & Childbirth 0.0
Diseases of Blood 0.4	Arthropathies 0.7
Dementia/Alzheimers 1.5	Osteopathies 1.1
Psychoses/Neuroses 0.0	Perinatal Period 2.6
Central Nervous Sys. 1.1	Ill-Defined Cond. 3.7
Paralysis/CP 0.4	Fractures 4.8
Cardiovascular 34.1	Wounds, Burns 8.5
Stroke 2.2	Compl. of Surgery 3.7
Respiratory 7.4	Other Conditions 4.4

<u>REVENUE</u>	<u>STAFFING</u>	<u>FTES</u>
Billings \$ 296,559	Administrators	1.0
Disallowances 41,040	Asst. Administrators	0.3
Collections 255,519	Reg. Nurse Administrators	0.0
Other 0	Substitute RN Supervisors	0.0
Total 255,519	Registered Nurses	1.8
	Licensed Practical Nurses	0.9
	Home Health Aides	0.8
	Physical Therapists	0.2
	Occupational Therapists	0.1
	Speech Pathologists	0.1
	Respiratory Therapists	0.0
	Medical Social Workers	0.0
	Other Therapeutic Staff	0.0
	Personal Care Workers	0.0
	Homemakers	0.0
	Other Staff	0.8
	TOTAL FTES	5.7

<u>EXPENSES</u>
Total \$ 305,760

Kenosha Visiting Nurse Association, Inc

5159 6th Avenue

Kenosha WI 53140

Kenosha County

COUNTIES SERVED

Kenosha

Racine

Walworth

(414) 656-8400

License Number: 65

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 76

Number of unduplicated patients in 1996 = 1,100

TOTAL NUMBER OF ADMISSIONS 1,100**PERCENT ADMISSIONS FROM:**

Private Residences	26.2%
General Hospitals	62.1
Nursing Homes	11.4
Other	0.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 1,109**PERCENT DISCHARGES TO:**

Private Residences	75.7%
General Hospitals	10.7
Nursing Homes	7.2
Deaths	4.0
Other	2.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,091	27,379	25.1
Home Health Aide	481	22,954	47.7
Physical Therapy	156	1,994	12.8
Spch/Occ/Resp Therapy	82	993	12.1
Medical Social Service	65	95	1.5
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	53,415	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.6%	Medicare 85.5%
4 to 24 0.8	Medicaid 4.0
25 to 54 8.2	Other Federal 0.0
55 to 64 7.1	State Funds 0.0
65 to 74 21.7	Private Insurance 9.6
75 to 84 38.0	Self Pay 0.9
85 & over 23.5	Other 0.0
	TOTAL PATIENTS 1,111

Males 31.6% Females 68.4%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.9%	Digestive Disorders 0.8%
Cancer 5.6	Genitourinary Sys. 2.7
Diabetes 7.5	Preg. & Childbirth 0.3
Diseases of Blood 6.3	Arthropathies 6.3
Dementia/Alzheimers 0.1	Osteopathies 2.2
Psychoses/Neuroses 0.6	Perinatal Period 0.3
Central Nervous Sys. 1.3	Ill-Defined Cond. 9.1
Paralysis/CP 0.3	Fractures 6.7
Cardiovascular 16.5	Wounds, Burns 9.3
Stroke 3.1	Compl. of Surgery 0.4
Respiratory 7.5	Other Conditions 12.5

<u>REVENUE</u>
Billings \$ 3,936,895
Disallowances 423,054
Collections 3,513,841
Other 14,614
Total 3,528,455

<u>EXPENSES</u>
Total \$ 3,542,360

<u>STAFFING</u>	<u>FTEs</u>
Administrators	0.0
Asst. Administrators	0.0
Reg. Nurse Administrators	4.0
Substitute RN Supervisors	0.0
Registered Nurses	24.1
Licensed Practical Nurses	0.6
Home Health Aides	16.7
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	15.6
TOTAL FTEs	61.0

St. Mary's Home Health Care

810 Lincoln Street

Kewaunee WI 54216

Kewaunee County

COUNTIES SERVED

Kewaunee

(920) 388-2210

License Number: 272

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 10

Number of unduplicated patients in 1996 = 58

TOTAL NUMBER OF ADMISSIONS 49**PERCENT ADMISSIONS FROM:**

Private Residences	26.5%
General Hospitals	65.3
Nursing Homes	8.2
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 48**PERCENT DISCHARGES TO:**

Private Residences	64.6%
General Hospitals	25.0
Nursing Homes	6.3
Deaths	0.0
Other	4.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	58	1,193	20.6
Home Health Aide	34	1,601	47.1
Physical Therapy	12	57	4.8
Spch/Occ/Resp Therapy	2	33	16.5
Medical Social Service	5	5	1.0
Private Duty Nursing	0	0	0.0
Personal Care	5	393	78.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,303	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.7%	Medicare	83.8%
4 to 24	3.4	Medicaid	10.3
25 to 54	5.2	Other Federal	0.0
55 to 64	1.7	State Funds	0.0
65 to 74	17.2	Private Insurance	4.4
75 to 84	37.9	Self Pay	1.5
85 & over	32.8	Other	0.0
		TOTAL PATIENTS	68

Males 36.2% Females 63.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	3.4%	Digestive Disorders	3.4%
Cancer	1.7	Genitourinary Sys.	6.9
Diabetes	6.9	Preg. & Childbirth	0.0
Diseases of Blood	1.7	Arthropathies	12.1
Dementia/Alzheimers	0.0	Osteopathies	1.7
Psychoses/Neuroses	0.0	Perinatal Period	1.7
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	3.4
Cardiovascular	25.9	Wounds, Burns	1.7
Stroke	5.2	Compl. of Surgery	6.9
Respiratory	5.2	Other Conditions	12.1

<u>REVENUE</u>		<u>EXPENSES</u>	
Billings	\$ 262,944	Total	\$ 211,024
Disallowances	34,972		
Collections	227,972		
Other	0		
Total	227,972		

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	1.1
Licensed Practical Nurses	0.9
Home Health Aides	1.2
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTES	5.2

Franciscan Skemp Medical Ctr. Home Health Services
 212 South 11th Street
 LaCrosse WI 54601 LaCrosse County

(608) 791-9790

License Number: 141
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 227
 Number of unduplicated patients in 1996 = 1,045

COUNTIES SERVED

Buffalo
 Jackson
 LaCrosse
 Monroe
 Richland
 Trempealeau
 Vernon

TOTAL NUMBER OF ADMISSIONS 883

PERCENT ADMISSIONS FROM:

Private Residences	13.3%
General Hospitals	68.5
Nursing Homes	12.0
Other	6.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,072

PERCENT DISCHARGES TO:

Private Residences	74.4%
General Hospitals	2.3
Nursing Homes	14.4
Deaths	6.2
Other	2.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	563	23,462	41.7
Home Health Aide	228	37,926	166.3
Physical Therapy	185	2,719	14.7
Spch/Occ/Resp Therapy	83	906	10.9
Medical Social Service	138	702	5.1
Private Duty Nursing	0	0	0.0
Personal Care	110	11,953	108.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	38	2,170	57.1
TOTAL	XXXXX	85,714	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	7.7%	Medicare	53.8%
4 to 24	4.5	Medicaid	14.9
25 to 54	13.5	Other Federal	0.0
55 to 64	8.3	State Funds	3.1
65 to 74	15.3	Private Insurance	22.0
75 to 84	27.7	Self Pay	6.2
85 & over	23.1	Other	0.0
		TOTAL PATIENTS	1,817

Males 41.8% Females 58.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	2.1%	Digestive Disorders	2.4%
Cancer	7.9	Genitourinary Sys.	2.3
Diabetes	5.4	Preg. & Childbirth	1.0
Diseases of Blood	1.3	Arthropathies	8.7
Dementia/Alzheimers	0.4	Osteopathies	2.2
Psychoses/Neuroses	3.1	Perinatal Period	3.1
Central Nervous Sys.	3.3	Ill-Defined Cond.	7.8
Paralysis/CP	2.5	Fractures	7.2
Cardiovascular	10.1	Wounds, Burns	2.3
Stroke	6.7	Compl. of Surgery	5.3
Respiratory	9.4	Other Conditions	5.6

<u>REVENUE</u>	
Billings	\$ 4,288,679
Disallowances	657,218
Collections	3,631,461
Other	7,342
Total	3,638,803

<u>EXPENSES</u>	
Total	\$ 3,923,592

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	0.1
Reg. Nurse Administrators	0.9
Substitute RN Supervisors	0.0
Registered Nurses	39.5
Licensed Practical Nurses	1.0
Home Health Aides	33.1
Physical Therapists	4.1
Occupational Therapists	0.8
Speech Pathologists	0.0
Respiratory Therapists	3.0
Medical Social Workers	4.8
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	5.1
Other Staff	6.0
TOTAL FTEs	99.3

Gundersen Lutheran Visiting Nurses, Inc

811 Monitor Street, Suite #101

LaCrosse WI 54603

LaCrosse County

(608) 791-8424

License Number: 67

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 245

Number of unduplicated patients in 1996 = 599

COUNTIES SERVED

Clark

Crawford

Jackson

Juneau

LaCrosse

Monroe

Sauk

Trempealeau

Vernon

TOTAL NUMBER OF ADMISSIONS 439**PERCENT ADMISSIONS FROM:**

Private Residences	20.5%
General Hospitals	67.7
Nursing Homes	10.5
Other	1.4

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 438

PERCENT DISCHARGES TO:

Private Residences	71.9%
General Hospitals	14.2
Nursing Homes	8.2
Deaths	0.9
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	587	9,173	15.6
Home Health Aide	349	45,683	130.9
Physical Therapy	169	798	4.7
Spch/Occ/Resp Therapy	49	326	6.7
Medical Social Service	55	149	2.7
Private Duty Nursing	38	2,895	76.2
Personal Care	12	1,424	118.7
Other Home Health Care	1	4	4.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	60,452	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.5%	Medicare 55.3%
4 to 24 8.0	Medicaid 30.8
25 to 54 14.0	Other Federal 1.9
55 to 64 12.0	State Funds 0.0
65 to 74 15.7	Private Insurance 10.5
75 to 84 29.0	Self Pay 1.5
85 & over 19.7	Other 0.0
	TOTAL PATIENTS 620

Males 36.1% Females 63.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.8%	Digestive Disorders 1.8%
Cancer 5.5	Genitourinary Sys. 1.8
Diabetes 5.8	Preg. & Childbirth 0.2
Diseases of Blood 1.2	Arthropathies 9.5
Dementia/Alzheimers 0.2	Osteopathies 1.8
Psychoses/Neuroses 2.3	Perinatal Period 0.7
Central Nervous Sys. 3.3	Ill-Defined Cond. 3.8
Paralysis/CP 5.8	Fractures 5.2
Cardiovascular 18.7	Wounds, Burns 2.3
Stroke 3.8	Compl. of Surgery 3.2
Respiratory 7.0	Other Conditions 15.0

<u>REVENUE</u>
Billings \$ 4,326,433
Disallowances 843,762
Collections 3,482,671
Other 220,626
Total 3,703,297

<u>EXPENSES</u>
Total \$ 4,174,012

STAFFING**FTEs**

Administrators	0.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	36.7
Licensed Practical Nurses	17.5
Home Health Aides	58.0
Physical Therapists	1.1
Occupational Therapists	0.5
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	2.5
Other Therapeutic Staff	0.7
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	8.6
TOTAL FTEs	125.4

LaCrosse County Health Department

300 4th Street N
LaCrosse WI 54601

LaCrosse County

COUNTIES SERVED

LaCrosse

(608) 785-9819

License Number: 66
Ownership of Agency: County
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 44
Number of unduplicated patients in 1996 = 260

TOTAL NUMBER OF ADMISSIONS 177

PERCENT ADMISSIONS FROM:

Private Residences	20.3%
General Hospitals	49.2
Nursing Homes	22.6
Other	7.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 170

PERCENT DISCHARGES TO:

Private Residences	34.1%
General Hospitals	41.2
Nursing Homes	17.6
Deaths	5.3
Other	1.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	260	4,802	18.5
Home Health Aide	144	8,179	56.8
Physical Therapy	65	437	6.7
Spch/Occ/Resp Therapy	26	121	4.7
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	120	14,925	124.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	28,908	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 3.1%	Medicare 32.5%
4 to 24 5.0	Medicaid 51.7
25 to 54 14.2	Other Federal 0.0
55 to 64 5.0	State Funds 0.0
65 to 74 17.3	Private Insurance 7.6
75 to 84 31.5	Self Pay 8.2
85 & over 23.8	Other 0.0
	TOTAL PATIENTS 329

Males 31.5% Females 68.5%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.5%	Digestive Disorders 0.0%	Billings \$ 1,066,610
Cancer 3.5	Genitourinary Sys. 1.9	Disallowances 140,254
Diabetes 5.8	Preg. & Childbirth 0.8	Collections 926,356
Diseases of Blood 2.7	Arthropathies 8.1	Other 0
Dementia/Alzheimers 1.2	Osteopathies 2.7	Total 926,356
Psychoses/Neuroses 4.6	Perinatal Period 0.4	
Central Nervous Sys. 1.9	Ill-Defined Cond. 9.2	
Paralysis/CP 3.1	Fractures 6.9	Total \$ 1,113,806
Cardiovascular 20.8	Wounds, Burns 1.5	
Stroke 1.9	Compl. of Surgery 0.4	
Respiratory 5.8	Other Conditions 15.4	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	6.8
Licensed Practical Nurses	0.0
Home Health Aides	7.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	6.8
TOTAL FTEs	22.7

Lafayette County Nursing Agency

740 East Street, PO Box 118

Darlington WI 53530

Lafayette County

COUNTIES SERVED

LaFayette

(608) 776-4895

License Number: 68

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 11

Number of unduplicated patients in 1996 = 170

TOTAL NUMBER OF ADMISSIONS 119**PERCENT ADMISSIONS FROM:**

Private Residences	51.3%
General Hospitals	42.0
Nursing Homes	6.7
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 108**PERCENT DISCHARGES TO:**

Private Residences	51.9%
General Hospitals	10.2
Nursing Homes	19.4
Deaths	8.3
Other	10.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	159	3,019	19.0
Home Health Aide	53	1,664	31.4
Physical Therapy	29	182	6.3
Spch/Occ/Resp Therapy	2	48	24.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	15	385	25.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	161	6,497	40.4
TOTAL	XXXXX	11,874	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 85.4%
4 to 24 2.4	Medicaid 4.7
25 to 54 5.3	Other Federal 0.6
55 to 64 3.5	State Funds 0.0
65 to 74 31.2	Private Insurance 9.4
75 to 84 30.6	Self Pay 0.0
85 & over 27.1	Other 0.0
	TOTAL PATIENTS 171

Males 41.8% Females 58.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 355,822
Cancer 8.8	Genitourinary Sys. 3.5	Disallowances 50,152
Diabetes 10.6	Preg. & Childbirth 0.0	Collections 305,670
Diseases of Blood 6.5	Arthropathies 7.6	Other 3,734
Dementia/Alzheimers 0.0	Osteopathies 0.6	Total 309,404
Psychoses/Neuroses 2.4	Perinatal Period 0.0	
Central Nervous Sys. 2.4	Ill-Defined Cond. 2.9	
Paralysis/CP 0.0	Fractures 5.3	Total \$ 347,421
Cardiovascular 20.6	Wounds, Burns 4.1	
Stroke 8.2	Compl. of Surgery 0.6	
Respiratory 6.5	Other Conditions 9.4	

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.0
Registered Nurses	3.5
Licensed Practical Nurses	0.0
Home Health Aides	2.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	3.5
Other Staff	1.5
TOTAL FTES	12.1

Visiting Nurses of Langlade County Area

1225 Langlade Road

Antigo WI 54409

Langlade County

COUNTIES SERVED

Langlade

(715) 627-6250

License Number: 69

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 7

Number of unduplicated patients in 1996 = 318

TOTAL NUMBER OF ADMISSIONS 296**PERCENT ADMISSIONS FROM:**

Private Residences	46.3%
General Hospitals	39.2
Nursing Homes	12.2
Other	2.4

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 282

PERCENT DISCHARGES TO:

Private Residences	74.5%
General Hospitals	15.6
Nursing Homes	5.3
Deaths	1.4
Other	3.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	318	3,200	10.1
Home Health Aide	106	4,952	46.7
Physical Therapy	29	136	4.7
Spch/Occ/Resp Therapy	5	10	2.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	83	12,895	155.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	21,411	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.3%	Medicare 62.2%
4 to 24 1.3	Medicaid 26.3
25 to 54 6.0	Other Federal 0.0
55 to 64 7.9	State Funds 0.0
65 to 74 22.6	Private Insurance 4.8
75 to 84 37.1	Self Pay 6.7
85 & over 24.8	Other 0.0
	TOTAL PATIENTS 357

Males 40.9% Females 59.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.9%	Digestive Disorders 2.2%	Billings \$ 810,314
Cancer 6.3	Genitourinary Sys. 6.0	Disallowances 79,112
Diabetes 2.5	Preg. & Childbirth 0.0	Collections 731,202
Diseases of Blood 1.3	Arthropathies 8.8	Other 0
Dementia/Alzheimers 1.6	Osteopathies 0.3	Total 731,202
Psychoses/Neuroses 0.9	Perinatal Period 0.0	
Central Nervous Sys. 1.6	Ill-Defined Cond. 4.1	
Paralysis/CP 1.3	Fractures 3.8	Total \$ 864,037
Cardiovascular 15.1	Wounds, Burns 2.2	
Stroke 3.5	Compl. of Surgery 0.0	
Respiratory 6.3	Other Conditions 30.5	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	.
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	6.6
Licensed Practical Nurses	0.0
Home Health Aides	3.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	3.0
TOTAL FTEs	14.5

Lincoln County Health Department

607 North Sales Street

Merrill WI 54452

Lincoln County

COUNTIES SERVED

Lincoln

(715) 536-0307

License Number: 70

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 11

Number of unduplicated patients in 1996 = 197

TOTAL NUMBER OF ADMISSIONS 188**PERCENT ADMISSIONS FROM:**

Private Residences	20.7%
General Hospitals	67.0
Nursing Homes	1.1
Other	11.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 189**PERCENT DISCHARGES TO:**

Private Residences	88.9%
General Hospitals	0.0
Nursing Homes	7.4
Deaths	0.0
Other	3.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	197	2,242	11.4
Home Health Aide	14	855	61.1
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	52	3,335	64.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	6,678	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	31.7%
4 to 24	0.0	Medicaid	28.3
25 to 54	2.5	Other Federal	0.0
55 to 64	13.7	State Funds	9.8
65 to 74	46.2	Private Insurance	3.9
75 to 84	31.5	Self Pay	10.2
85 & over	6.1	Other	16.1
		TOTAL PATIENTS	205

Males 35.5% Females 64.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	1.0%
Cancer	11.7	Genitourinary Sys.	8.1
Diabetes	13.2	Preg. & Childbirth	0.0
Diseases of Blood	1.0	Arthropathies	3.6
Dementia/Alzheimers	2.5	Osteopathies	0.0
Psychoses/Neuroses	0.5	Perinatal Period	0.0
Central Nervous Sys.	4.6	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	1.5
Cardiovascular	23.9	Wounds, Burns	4.1
Stroke	9.1	Compl. of Surgery	1.0
Respiratory	14.2	Other Conditions	0.0

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.4
Asst. Administrators		0.1
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		2.4
Licensed Practical Nurses		0.0
Home Health Aides		1.3
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		0.8
TOTAL FTES		5.0

<u>EXPENSES</u>	
Total	\$ 147,960

Family Services Lakeshore, Inc.

333 Reed Avenue, PO Box 1450

Manitowoc WI 54220

Manitowoc County

COUNTIES SERVED

Brown

Calumet

Manitowoc

(920) 683-8441

License Number: 143

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 112

Number of unduplicated patients in 1996 = 646

TOTAL NUMBER OF ADMISSIONS 523**PERCENT ADMISSIONS FROM:**

Private Residences	9.6%
General Hospitals	81.5
Nursing Homes	8.4
Other	0.6

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 501**PERCENT DISCHARGES TO:**

Private Residences	55.7%
General Hospitals	14.4
Nursing Homes	11.4
Deaths	15.0
Other	3.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	640	10,547	16.5
Home Health Aide	519	13,625	26.3
Physical Therapy	75	644	8.6
Spch/Occ/Resp Therapy	68	393	5.8
Medical Social Service	26	49	1.9
Private Duty Nursing	3	483	161.0
Personal Care	120	8,200	68.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	130	6,743	51.9
TOTAL	XXXXX	41,068	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.4%	Medicare	70.7%
4 to 24	1.5	Medicaid	11.6
25 to 54	9.6	Other Federal	1.5
55 to 64	11.0	State Funds	0.9
65 to 74	24.9	Private Insurance	14.6
75 to 84	29.4	Self Pay	0.7
85 & over	22.1	Other	0.0
		TOTAL PATIENTS	683

Males 47.8% Females 52.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.9%	Digestive Disorders	1.9%
Cancer	13.9	Genitourinary Sys.	2.8
Diabetes	1.9	Preg. & Childbirth	0.0
Diseases of Blood	0.9	Arthropathies	5.6
Dementia/Alzheimers	0.8	Osteopathies	1.5
Psychoses/Neuroses	0.6	Perinatal Period	0.3
Central Nervous Sys.	1.5	Ill-Defined Cond.	6.3
Paralysis/CP	1.1	Fractures	3.7
Cardiovascular	22.4	Wounds, Burns	3.3
Stroke	4.6	Compl. of Surgery	0.8
Respiratory	13.8	Other Conditions	11.3

<u>REVENUE</u>	
Billings	\$ 2,136,598
Disallowances	626,578
Collections	1,510,020
Other	12,291
Total	1,522,311

<u>EXPENSES</u>	
Total	\$ 1,550,860

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	0.0
Registered Nurses	11.4
Licensed Practical Nurses	0.5
Home Health Aides	40.0
Physical Therapists	0.4
Occupational Therapists	0.4
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.2
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	12.0
Other Staff	3.6
TOTAL FTES	71.6

Homecare Health Services, Inc.

1004 Washington Street

Manitowoc WI 54220

Manitowoc County

COUNTIES SERVED

Manitowoc

(920) 684-7155

License Number: 1

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 29

Number of unduplicated patients in 1996 = 146

TOTAL NUMBER OF ADMISSIONS 137**PERCENT ADMISSIONS FROM:**

Private Residences	54.7%
General Hospitals	29.9
Nursing Homes	4.4
Other	10.9

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 148**PERCENT DISCHARGES TO:**

Private Residences	56.8%
General Hospitals	26.4
Nursing Homes	2.7
Deaths	14.2
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	136	3,932	28.9
Home Health Aide	54	3,957	73.3
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	1	174	174.0
Personal Care	35	3,998	114.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	11	382	34.7
TOTAL	XXXXX	12,581	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 2.1%	Medicare 60.9%
4 to 24 1.4	Medicaid 26.1
25 to 54 14.4	Other Federal 0.0
55 to 64 4.8	State Funds 1.9
65 to 74 19.9	Private Insurance 7.5
75 to 84 30.1	Self Pay 3.7
85 & over 27.4	Other 0.0
	TOTAL PATIENTS 161

Males 34.9% Females 65.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 2.1%	Billings \$ 763,270
Cancer 11.6	Genitourinary Sys. 4.8	Disallowances 215,204
Diabetes 8.9	Preg. & Childbirth 0.0	Collections 548,066
Diseases of Blood 2.1	Arthropathies 3.4	Other 188,586
Dementia/Alzheimers 0.0	Osteopathies 0.7	Total 736,652
Psychoses/Neuroses 1.4	Perinatal Period 1.4	
Central Nervous Sys. 6.8	Ill-Defined Cond. 6.2	
Paralysis/CP 1.4	Fractures 4.1	Total \$ 751,451
Cardiovascular 13.7	Wounds, Burns 0.7	
Stroke 2.1	Compl. of Surgery 0.7	
Respiratory 11.0	Other Conditions 17.1	

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.1
Registered Nurses	2.0
Licensed Practical Nurses	0.0
Home Health Aides	2.8
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.9
Personal Care Workers	2.6
Homemakers	0.0
Other Staff	3.9
TOTAL FTES	15.3

Interim Healthcare

2402 Grand Avenue
Wausau WI 54403

Marathon County

(715) 842-7707

License Number: 277

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 56

Number of unduplicated patients in 1996 = 280

COUNTIES SERVED

Langlade
Lincoln
Marathon
Portage
Shawano
Wood

TOTAL NUMBER OF ADMISSIONS 243

PERCENT ADMISSIONS FROM:

Private Residences	18.1%
General Hospitals	78.6
Nursing Homes	3.3
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 238

PERCENT DISCHARGES TO:

Private Residences	91.6%
General Hospitals	4.6
Nursing Homes	2.1
Deaths	0.8
Other	0.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	264	5,270	20.0
Home Health Aide	60	8,451	140.9
Physical Therapy	67	641	9.6
Spch/Occ/Resp Therapy	28	390	13.9
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	47	5,957	126.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	20,834	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	11.1%	Medicare	51.4%
4 to 24	5.7	Medicaid	18.2
25 to 54	22.1	Other Federal	0.0
55 to 64	10.0	State Funds	0.0
65 to 74	18.9	Private Insurance	29.1
75 to 84	22.1	Self Pay	1.3
85 & over	10.0	Other	0.0
		TOTAL PATIENTS	313

Males 43.6% Females 56.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	3.2%	Digestive Disorders	2.1%
Cancer	8.9	Genitourinary Sys.	6.1
Diabetes	4.6	Preg. & Childbirth	1.1
Diseases of Blood	0.0	Arthropathies	8.9
Dementia/Alzheimers	0.7	Osteopathies	3.2
Psychoses/Neuroses	0.7	Perinatal Period	0.7
Central Nervous Sys.	5.4	Ill-Defined Cond.	5.7
Paralysis/CP	3.2	Fractures	6.1
Cardiovascular	9.6	Wounds, Burns	4.3
Stroke	2.1	Compl. of Surgery	5.7
Respiratory	3.6	Other Conditions	13.9

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.6
Asst. Administrators		0.0
Reg. Nurse Administrators		0.6
Substitute RN Supervisors		1.0
Registered Nurses		4.6
Licensed Practical Nurses		0.0
Home Health Aides		5.1
Physical Therapists		0.3
Occupational Therapists		0.0
Speech Pathologists		0.1
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.1
Personal Care Workers		6.3
Homemakers		0.0
Other Staff		5.6
TOTAL FTES		25.2

<u>REVENUE</u>	
Billings	\$ 975,445
Disallowances	16,236
Collections	959,209
Other	1,255
Total	960,464

<u>EXPENSES</u>	
Total	\$ 991,813

VNA Home Health, Inc

1200 Lakeview Drive, Suite #100

Wausau WI 54403

Marathon County

(715) 845-8296

License Number: 73

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 246

Number of unduplicated patients in 1996 = 1,754

COUNTIES SERVED

Clark

Forest

Iron

Langlade

Lincoln

Marathon

Menominee

Oconto

Portage

Price

Shawano

Taylor

Vilas

Wood

TOTAL NUMBER OF ADMISSIONS 1,667**PERCENT ADMISSIONS FROM:**

Private Residences 35.0%

General Hospitals 53.6

Nursing Homes 8.9

Other 2.5

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,623

PERCENT DISCHARGES TO:

Private Residences 60.9%

General Hospitals 23.5

Nursing Homes 3.1

Deaths 2.6

Other 9.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,506	34,898	23.2
Home Health Aide	667	58,177	87.2
Physical Therapy	389	2,975	7.6
Spch/Occ/Resp Therapy	199	1,555	7.8
Medical Social Service	94	139	1.5
Private Duty Nursing	7	479	68.4
Personal Care	168	26,297	156.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	15	934	62.3
TOTAL	XXXXX	126,139	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 2.8%	Medicare 76.9%
4 to 24 2.4	Medicaid 12.3
25 to 54 10.4	Other Federal 0.1
55 to 64 7.8	State Funds 0.1
65 to 74 21.2	Private Insurance 10.2
75 to 84 35.6	Self Pay 0.4
85 & over 19.9	Other 0.0
	TOTAL PATIENTS 1,827

Males 38.9% Females 61.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.4%	Digestive Disorders 1.3%
Cancer 4.8	Genitourinary Sys. 4.3
Diabetes 5.3	Preg. & Childbirth 0.4
Diseases of Blood 1.3	Arthropathies 10.0
Dementia/Alzheimers 0.8	Osteopathies 1.8
Psychoses/Neuroses 1.3	Perinatal Period 0.3
Central Nervous Sys. 2.3	Ill-Defined Cond. 9.4
Paralysis/CP 2.7	Fractures 7.3
Cardiovascular 18.4	Wounds, Burns 2.8
Stroke 3.9	Compl. of Surgery 0.0
Respiratory 5.8	Other Conditions 14.5

<u>REVENUE</u>
Billings \$ 6,491,926
Disallowances 1,742,338
Collections 4,749,588
Other 135,649
Total 4,885,237

<u>EXPENSES</u>
Total \$ 4,764,423

STAFFING**FTEs**

Administrators 1.0

Asst. Administrators 0.0

Reg. Nurse Administrators 1.0

Substitute RN Supervisors 1.0

Registered Nurses 35.1

Licensed Practical Nurses 1.7

Home Health Aides 39.4

Physical Therapists 0.0

Occupational Therapists 0.0

Speech Pathologists 0.0

Respiratory Therapists 0.0

Medical Social Workers 0.3

Other Therapeutic Staff 0.0

Personal Care Workers 6.9

Homemakers 0.0

Other Staff 21.0

TOTAL FTEs 107.2

VNA Plus, Inc.

1200 Lakeview Drive
Wausau WI 54403

Marathon County

COUNTIES SERVED

Clark
Langlade
Lincoln
Marathon
Portage
Shawano
Taylor
Wood

(715) 845-8296

License Number: 262

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 50 (9 Months Utilization)

Number of unduplicated patients in 1996 = 53 (3 Months Fiscal)

TOTAL NUMBER OF ADMISSIONS 58

PERCENT ADMISSIONS FROM:

Private Residences	70.7%
General Hospitals	20.7
Nursing Homes	6.9
Other	1.7

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 17

PERCENT DISCHARGES TO:

Private Residences	58.8%
General Hospitals	23.5
Nursing Homes	0.0
Deaths	0.0
Other	17.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	43	192	4.5
Home Health Aide	9	271	30.1
Physical Therapy	3	38	12.7
Spch/Occ/Resp Therapy	2	76	38.0
Medical Social Service	0	0	0.0
Private Duty Nursing	8	1,318	164.8
Personal Care	28	435	15.5
Other Home Health Care	2	19	9.5
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	2,361	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	9.4%	Medicare	11.1%
4 to 24	9.4	Medicaid	64.8
25 to 54	28.3	Other Federal	0.0
55 to 64	7.5	State Funds	0.0
65 to 74	22.6	Private Insurance	18.5
75 to 84	17.0	Self Pay	5.6
85 & over	5.7	Other	0.0
		TOTAL PATIENTS	54

Males 45.3% Females 54.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.9%	Digestive Disorders	0.0%
Cancer	3.8	Genitourinary Sys.	0.0
Diabetes	5.7	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	7.5
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	3.8
Central Nervous Sys.	13.2	Ill-Defined Cond.	0.0
Paralysis/CP	11.3	Fractures	0.0
Cardiovascular	15.1	Wounds, Burns	0.0
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	5.7	Other Conditions	32.1

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.0
Asst. Administrators		0.0
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		5.0
Licensed Practical Nurses		0.4
Home Health Aides		0.0
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		0.0
TOTAL FTES		5.4

<u>EXPENSES</u>	
Total	\$ 85,395

Marinette County Public Health Nursing Service
 2500 Hall Avenue, Suite C
 Marinette WI 54143 Marinette County

COUNTIES SERVED
 Marinette

(715) 732-7670

License Number: 74
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 8
 Number of unduplicated patients in 1996 = 113

TOTAL NUMBER OF ADMISSIONS 102

PERCENT ADMISSIONS FROM:

Private Residences	23.5%
General Hospitals	71.6
Nursing Homes	4.9
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 110

PERCENT DISCHARGES TO:

Private Residences	69.1%
General Hospitals	18.2
Nursing Homes	6.4
Deaths	6.4
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	113	1,636	14.5
Home Health Aide	42	2,261	53.8
Physical Therapy	2	27	13.5
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,924	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.9%	Medicare 86.0%
4 to 24 0.9	Medicaid 3.5
25 to 54 7.1	Other Federal 2.6
55 to 64 7.1	State Funds 0.0
65 to 74 27.4	Private Insurance 5.3
75 to 84 41.6	Self Pay 2.6
85 & over 15.0	Other 0.0
	TOTAL PATIENTS 114

Males 43.4% Females 56.6%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.8%	Digestive Disorders 1.8%
Cancer 10.6	Genitourinary Sys. 5.3
Diabetes 6.2	Preg. & Childbirth 0.0
Diseases of Blood 5.3	Arthropathies 5.3
Dementia/Alzheimers 0.9	Osteopathies 1.8
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 1.8	Ill-Defined Cond. 6.2
Paralysis/CP 0.0	Fractures 0.9
Cardiovascular 20.4	Wounds, Burns 2.7
Stroke 4.4	Compl. of Surgery 0.9
Respiratory 8.8	Other Conditions 15.0

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.2
Asst. Administrators	0.0
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.0
Registered Nurses	1.8
Licensed Practical Nurses	0.0
Home Health Aides	1.7
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.5
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.2
TOTAL FTES	5.9

EXPENSES
 Total \$ 262,104

Northland Lutheran Home Health Services, Inc.
 1105 Northland Terrance Lane
 Marinette WI 54143 Marinette County

COUNTIES SERVED
 Marinette

(715) 735-6222

License Number: 256
 Ownership of Agency: Nonprofit Church
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 57
 Number of unduplicated patients in 1996 = 413

TOTAL NUMBER OF ADMISSIONS 393

PERCENT ADMISSIONS FROM:

Private Residences	39.9%
General Hospitals	46.6
Nursing Homes	10.7
Other	2.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 383

PERCENT DISCHARGES TO:

Private Residences	62.9%
General Hospitals	0.3
Nursing Homes	20.1
Deaths	11.5
Other	5.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	413	7,477	18.1
Home Health Aide	159	5,545	34.9
Physical Therapy	40	323	8.1
Spch/Occ/Resp Therapy	31	305	9.8
Medical Social Service	44	86	2.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	13,736	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 93.9%
4 to 24 0.5	Medicaid 1.0
25 to 54 4.4	Other Federal 0.2
55 to 64 6.3	State Funds 0.0
65 to 74 19.4	Private Insurance 4.8
75 to 84 40.9	Self Pay 0.0
85 & over 28.6	Other 0.0
	TOTAL PATIENTS 413

Males 32.2% Females 67.8%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.5%	Digestive Disorders 1.0%
Cancer 15.3	Genitourinary Sys. 4.8
Diabetes 8.0	Preg. & Childbirth 0.0
Diseases of Blood 1.0	Arthropathies 5.3
Dementia/Alzheimers 0.0	Osteopathies 1.5
Psychoses/Neuroses 0.0	Perinatal Period 0.2
Central Nervous Sys. 1.7	Ill-Defined Cond. 9.0
Paralysis/CP 0.0	Fractures 6.3
Cardiovascular 18.4	Wounds, Burns 6.8
Stroke 5.8	Compl. of Surgery 0.0
Respiratory 8.7	Other Conditions 5.8

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.5
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.0
Registered Nurses	8.6
Licensed Practical Nurses	0.0
Home Health Aides	5.9
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.6
TOTAL FTES	18.1

Billings \$	944,622
Disallowances	111,888
Collections	832,734
Other	1,457
Total	834,191

<u>EXPENSES</u>
Total \$

825,963

Marquette County Home Health Services

40 Underwood Avenue, Box 181

Montello WI 53949

Marquette County

COUNTIES SERVED

Marquette

(608) 297-9116

License Number: 75

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 10

Number of unduplicated patients in 1996 = 102

TOTAL NUMBER OF ADMISSIONS 83**PERCENT ADMISSIONS FROM:**

Private Residences	1.2%
General Hospitals	73.5
Nursing Homes	6.0
Other	19.3

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 82**PERCENT DISCHARGES TO:**

Private Residences	69.5%
General Hospitals	19.5
Nursing Homes	1.2
Deaths	4.9
Other	4.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	98	2,155	22.0
Home Health Aide	39	1,012	25.9
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	9	459	51.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,672	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 75.0%
4 to 24 2.0	Medicaid 10.6
25 to 54 6.9	Other Federal 1.0
55 to 64 9.8	State Funds 0.0
65 to 74 29.4	Private Insurance 8.7
75 to 84 35.3	Self Pay 4.8
85 & over 16.7	Other 0.0
	TOTAL PATIENTS 104

Males 45.1% Females 54.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 4.9%
Cancer 8.8	Genitourinary Sys. 0.0
Diabetes 8.8	Preg. & Childbirth 1.0
Diseases of Blood 1.0	Arthropathies 4.9
Dementia/Alzheimers 0.0	Osteopathies 0.0
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 2.0	Ill-Defined Cond. 1.0
Paralysis/CP 1.0	Fractures 6.9
Cardiovascular 28.4	Wounds, Burns 2.9
Stroke 8.8	Compl. of Surgery 0.0
Respiratory 3.9	Other Conditions 15.7

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.9
Substitute RN Supervisors	0.0
Registered Nurses	3.5
Licensed Practical Nurses	0.7
Home Health Aides	2.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.4
Homemakers	0.0
Other Staff	2.6
TOTAL FTES	11.1

Billings	\$ 262,509
Disallowances	14,495
Collections	248,014
Other	0
Total	248,014

Total	\$ 267,633
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Northland Home Health Agency

629 South Charles Street

Westfield WI 53964

Marquette County

COUNTIES SERVED

Adams

Marquette

Washington

(608) 296-3811

License Number: 241

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 29

Number of unduplicated patients in 1996 = 79

TOTAL NUMBER OF ADMISSIONS 76**PERCENT ADMISSIONS FROM:**

Private Residences	19.7%
General Hospitals	65.8
Nursing Homes	13.2
Other	1.3

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 71**PERCENT DISCHARGES TO:**

Private Residences	45.1%
General Hospitals	40.8
Nursing Homes	4.2
Deaths	7.0
Other	2.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	68	3,248	47.8
Home Health Aide	44	3,453	78.5
Physical Therapy	17	60	3.5
Spch/Occ/Resp Therapy	14	84	6.0
Medical Social Service	9	39	4.3
Private Duty Nursing	0	0	0.0
Personal Care	27	4,266	158.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	11,214	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 58.8%
4 to 24 2.5	Medicaid 27.8
25 to 54 13.9	Other Federal 0.0
55 to 64 6.3	State Funds 3.1
65 to 74 24.1	Private Insurance 3.1
75 to 84 27.8	Self Pay 7.2
85 & over 25.3	Other 0.0
	TOTAL PATIENTS 97

Males 38.0% Females 62.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 2.5%	Billings \$ 536,696
Cancer 11.4	Genitourinary Sys. 7.6	Disallowances 56,591
Diabetes 6.3	Preg. & Childbirth 0.0	Collections 480,105
Diseases of Blood 0.0	Arthropathies 7.6	Other 1,340
Dementia/Alzheimers 0.0	Osteopathies 2.5	Total 481,445
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 5.1	Ill-Defined Cond. 0.0	
Paralysis/CP 5.1	Fractures 10.1	Total \$ 481,362
Cardiovascular 13.9	Wounds, Burns 2.5	
Stroke 6.3	Compl. of Surgery 5.1	
Respiratory 8.9	Other Conditions 5.1	

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.9
Asst. Administrators	0.1
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.0
Registered Nurses	3.4
Licensed Practical Nurses	0.0
Home Health Aides	3.6
Physical Therapists	0.0
Occupational Therapists	0.1
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	4.3
Homemakers	0.0
Other Staff	3.9
TOTAL FTES	16.9

Horizon Home Care & Hospice, Inc.

8949 North Deerbrook Trail

Brown Deer WI 53223

Milwaukee County

(414) 365-8300

License Number: 150

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 453

Number of unduplicated patients in 1996 = 4,436

COUNTIES SERVED

Dodge

Milwaukee

Ozaukee

Washington

Waukesha

TOTAL NUMBER OF ADMISSIONS 3,994**PERCENT ADMISSIONS FROM:**

Private Residences	20.7%
General Hospitals	56.0
Nursing Homes	2.4
Other	21.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 3,935

PERCENT DISCHARGES TO:

Private Residences	62.5%
General Hospitals	11.0
Nursing Homes	9.0
Deaths	10.0
Other	7.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	3,212	67,942	21.2
Home Health Aide	958	46,766	48.8
Physical Therapy	1,235	9,186	7.4
Spch/Occ/Resp Therapy	343	2,954	8.6
Medical Social Service	264	511	1.9
Private Duty Nursing	396	7,935	20.0
Personal Care	153	17,643	115.3
Other Home Health Care	9	1,039	115.4
Homemkr & Other Non HH	238	6,487	27.3
TOTAL	XXXXX	161,046	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	7.3%	Medicare	49.3%
4 to 24	4.1	Medicaid	9.8
25 to 54	19.2	Other Federal	0.0
55 to 64	11.8	State Funds	4.7
65 to 74	19.1	Private Insurance	25.7
75 to 84	20.6	Self Pay	10.4
85 & over	18.0	Other	0.1
		TOTAL PATIENTS	6,082

Males 40.8% Females 59.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.7%	Digestive Disorders	1.6%
Cancer	10.3	Genitourinary Sys.	1.3
Diabetes	3.6	Preg. & Childbirth	0.4
Diseases of Blood	0.7	Arthropathies	2.7
Dementia/Alzheimers	0.4	Osteopathies	0.8
Psychoses/Neuroses	0.3	Perinatal Period	5.4
Central Nervous Sys.	1.4	Ill-Defined Cond.	4.3
Paralysis/CP	0.5	Fractures	1.6
Cardiovascular	7.2	Wounds, Burns	1.2
Stroke	2.1	Compl. of Surgery	8.7
Respiratory	4.0	Other Conditions	41.0

Billings	\$ 14,842,313
Disallowances	4,228,141
Collections	10,614,172
Other	2,533
Total	10,616,705

Total	\$ 11,377,125
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EXPENSES**STAFFING****FTEs**

Administrators	0.0
Asst. Administrators	0.0
Reg. Nurse Administrators	14.0
Substitute RN Supervisors	10.1
Registered Nurses	57.0
Licensed Practical Nurses	13.3
Home Health Aides	59.0
Physical Therapists	4.5
Occupational Therapists	1.8
Speech Pathologists	1.8
Respiratory Therapists	0.0
Medical Social Workers	3.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	8.3
Other Staff	43.6
TOTAL FTEs	216.2

Vencor Home Health Services, Inc.
 5300 South 108th Street, Suite #9
 Hales Corners WI 53130 Milwaukee County

(414) 425-9811

License Number: 129
 Ownership of Agency: Proprietary Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 75
 Number of unduplicated patients in 1996 = 318

COUNTIES SERVED

Fond du Lac
 Kenosha
 Milwaukee
 Outagamie
 Racine
 Waukesha
 Winnebago

TOTAL NUMBER OF ADMISSIONS 272

PERCENT ADMISSIONS FROM:

Private Residences	19.5%
General Hospitals	16.5
Nursing Homes	41.2
Other	22.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 285

PERCENT DISCHARGES TO:

Private Residences	74.4%
General Hospitals	7.7
Nursing Homes	12.3
Deaths	2.8
Other	2.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	233	5,438	23.3
Home Health Aide	137	7,669	56.0
Physical Therapy	162	2,513	15.5
Spch/Occ/Resp Therapy	84	1,113	13.3
Medical Social Service	26	97	3.7
Private Duty Nursing	28	1,172	41.9
Personal Care	0	0	0.0
Other Home Health Care	10	1,418	141.8
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	19,420	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 84.9%
4 to 24 0.3	Medicaid 1.6
25 to 54 2.5	Other Federal 0.0
55 to 64 2.2	State Funds 0.0
65 to 74 32.1	Private Insurance 2.2
75 to 84 49.1	Self Pay 11.3
85 & over 13.8	Other 0.0
	TOTAL PATIENTS 318

Males 35.2% Females 64.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>
Infectious Disorders 3.1%	Digestive Disorders 3.8%	Billings \$ 1,483,681
Cancer 4.7	Genitourinary Sys. 5.3	Disallowances 419,953
Diabetes 6.9	Preg. & Childbirth 0.0	Collections 1,063,728
Diseases of Blood 0.0	Arthropathies 5.0	Other 80
Dementia/Alzheimers 4.1	Osteopathies 5.3	Total 1,063,808
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 4.1	Ill-Defined Cond. 2.2	<u>EXPENSES</u>
Paralysis/CP 2.8	Fractures 14.5	Total \$ 1,082,866
Cardiovascular 9.7	Wounds, Burns 10.4	
Stroke 6.3	Compl. of Surgery 2.5	
Respiratory 1.9	Other Conditions 7.2	

STAFFING

FTES

Administrators	2.0
Asst. Administrators	2.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	9.0
Licensed Practical Nurses	2.5
Home Health Aides	10.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.3
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	4.0
TOTAL FTES	31.8

Affiliated Home Health Care, Inc.

816 West National Avenue

Milwaukee WI 53204

Milwaukee County

COUNTIES SERVED

Milwaukee

Racine

(414) 389-0371

License Number: 326

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 6

(5 Months Utilization)

(12 Months Fiscal)

TOTAL NUMBER OF ADMISSIONS 6**PERCENT ADMISSIONS FROM:**

Private Residences	33.3%
General Hospitals	16.7
Nursing Homes	16.7
Other	33.3

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1

PERCENT DISCHARGES TO:

Private Residences	0.0%
General Hospitals	0.0
Nursing Homes	100.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1	1	1.0
Home Health Aide	5	395	79.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	396	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 12.5%
4 to 24 0.0	Medicaid 62.5
25 to 54 50.0	Other Federal 0.0
55 to 64 0.0	State Funds 0.0
65 to 74 0.0	Private Insurance 12.5
75 to 84 33.3	Self Pay 12.5
85 & over 16.7	Other 0.0
	TOTAL PATIENTS 8

Males 33.3% Females 66.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 909
Cancer 0.0	Genitourinary Sys. 0.0	Disallowances 0
Diabetes 0.0	Preg. & Childbirth 0.0	Collections 909
Diseases of Blood 0.0	Arthropathies 0.0	Other 0
Dementia/Alzheimers 0.0	Osteopathies 0.0	Total 909
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 16.7	Ill-Defined Cond. 16.7	
Paralysis/CP 16.7	Fractures 16.7	Total \$ 49,996
Cardiovascular 0.0	Wounds, Burns 0.0	
Stroke 0.0	Compl. of Surgery 0.0	
Respiratory 0.0	Other Conditions 33.3	

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.3
Substitute RN Supervisors	0.0
Registered Nurses	0.4
Licensed Practical Nurses	0.0
Home Health Aides	4.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.3
TOTAL FTES	6.0

Affiliated Nursing Services, Inc.

4369 South Howell Avenue, #301

Milwaukee WI 53207

Milwaukee County

COUNTIES SERVED

Milwaukee

Racine

Waukesha

(414) 481-9800

License Number: 306

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 16

Number of unduplicated patients in 1996 = 59

TOTAL NUMBER OF ADMISSIONS 53**PERCENT ADMISSIONS FROM:**

Private Residences	79.2%
General Hospitals	17.0
Nursing Homes	3.8
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 37**PERCENT DISCHARGES TO:**

Private Residences	64.9%
General Hospitals	8.1
Nursing Homes	2.7
Deaths	13.5
Other	10.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	26	3,284	126.3
Home Health Aide	20	408	20.4
Physical Therapy	4	60	15.0
Spch/Occ/Resp Therapy	1	2	2.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	33	3,263	98.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,094	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 23.4%
4 to 24 10.2	Medicaid 53.1
25 to 54 18.6	Other Federal 0.0
55 to 64 16.9	State Funds 3.1
65 to 74 18.6	Private Insurance 7.8
75 to 84 28.8	Self Pay 12.5
85 & over 6.8	Other 0.0
	TOTAL PATIENTS 64

Males 50.8% Females 49.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.7%	Digestive Disorders 0.0%	Billings \$ 275,133
Cancer 5.1	Genitourinary Sys. 0.0	Disallowances 50,229
Diabetes 15.3	Preg. & Childbirth 0.0	Collections 224,904
Diseases of Blood 0.0	Arthropathies 0.0	Other 787,173
Dementia/Alzheimers 6.8	Osteopathies 6.8	Total 1,012,077
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 1.7	Ill-Defined Cond. 0.0	
Paralysis/CP 13.6	Fractures 3.4	Total \$ 1,035,581
Cardiovascular 3.4	Wounds, Burns 11.9	
Stroke 13.6	Compl. of Surgery 5.1	
Respiratory 3.4	Other Conditions 8.5	

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	4.0
Licensed Practical Nurses	0.4
Home Health Aides	7.3
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	12.5
Homemakers	0.0
Other Staff	2.0
TOTAL FTES	30.2

Barry Healthcare Services, Inc.

312 East Wisconsin Avenue

Milwaukee WI 53202

Milwaukee County

COUNTIES SERVED

Milwaukee

Racine

(414) 272-9990

License Number: 123

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 45

Number of unduplicated patients in 1996 = 49

TOTAL NUMBER OF ADMISSIONS 32**PERCENT ADMISSIONS FROM:**

Private Residences	37.5%
General Hospitals	40.6
Nursing Homes	12.5
Other	9.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 28**PERCENT DISCHARGES TO:**

Private Residences	53.6%
General Hospitals	42.9
Nursing Homes	3.6
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	43	4,014	93.3
Home Health Aide	33	6,364	192.8
Physical Therapy	6	45	7.5
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	15	3,327	221.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	4	161	40.3
TOTAL	XXXXX	13,957	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	30.9%
4 to 24	10.2	Medicaid	61.8
25 to 54	24.5	Other Federal	0.0
55 to 64	16.3	State Funds	2.9
65 to 74	22.4	Private Insurance	2.9
75 to 84	16.3	Self Pay	1.5
85 & over	10.2	Other	0.0
		TOTAL PATIENTS	68

Males 49.0% Females 51.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	2.0%
Cancer	2.0	Genitourinary Sys.	4.1
Diabetes	12.2	Preg. & Childbirth	0.0
Diseases of Blood	2.0	Arthropathies	8.2
Dementia/Alzheimers	2.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	14.3	Ill-Defined Cond.	0.0
Paralysis/CP	8.2	Fractures	0.0
Cardiovascular	4.1	Wounds, Burns	14.3
Stroke	4.1	Compl. of Surgery	0.0
Respiratory	8.2	Other Conditions	14.3

<u>REVENUE</u>	
Billings	\$ 1,304,125
Disallowances	468,319
Collections	835,806
Other	648,646
Total	1,484,452

<u>EXPENSES</u>	
Total	\$ 1,439,509

<u>STAFFING</u>		<u>FTEs</u>
Administrators		1.0
Asst. Administrators		0.1
Reg. Nurse Administrators		2.0
Substitute RN Supervisors		0.0
Registered Nurses		3.6
Licensed Practical Nurses		2.4
Home Health Aides		19.1
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		2.4
Homemakers		0.1
Other Staff		6.0
TOTAL FTEs		36.7

Cares R Us Home Health Care Agency, Limited
 2124 North Prospect Avenue
 Milwaukee WI 53202 Milwaukee County

COUNTIES SERVED
 Milwaukee
 Ozaukee
 Waukesha

(414) 224-8100

License Number: 308
 Ownership of Agency: Proprietary Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 342
 Number of unduplicated patients in 1996 = 311

TOTAL NUMBER OF ADMISSIONS 351

PERCENT ADMISSIONS FROM:
 Private Residences 86.0%
 General Hospitals 10.8
 Nursing Homes 0.6
 Other 2.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	41	374	9.1
Home Health Aide	0	0	0.0
Physical Therapy	2	4	2.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	310	78,398	252.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	11	489	44.5
TOTAL	XXXXX	80,196	XXXXX

TOTAL NUMBER OF DISCHARGES
 (Including Deaths) 42

PERCENT DISCHARGES TO:
 Private Residences 61.9%
 General Hospitals 14.3
 Nursing Homes 7.1
 Deaths 14.3
 Other 2.4

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	1.9%
4 to 24	0.6	Medicaid	98.1
25 to 54	1.6	Other Federal	0.0
55 to 64	7.7	State Funds	0.0
65 to 74	49.8	Private Insurance	0.0
75 to 84	26.7	Self Pay	0.0
85 & over	13.5	Other	0.0
		TOTAL PATIENTS	311

Males 36.7% Females 63.3%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.6%
Cancer	1.0	Genitourinary Sys.	0.3
Diabetes	0.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	83.9
Dementia/Alzheimers	0.3	Osteopathies	0.3
Psychoses/Neuroses	0.3	Perinatal Period	0.0
Central Nervous Sys.	1.9	Ill-Defined Cond.	0.6
Paralysis/CP	0.6	Fractures	0.6
Cardiovascular	1.6	Wounds, Burns	1.3
Stroke	3.5	Compl. of Surgery	0.0
Respiratory	1.0	Other Conditions	1.9

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTEs</u>
Billings	\$ 2,373,375	Administrators		0.9
Disallowances	473,078	Asst. Administrators		0.3
Collections	1,900,297	Reg. Nurse Administrators		2.8
Other	0	Substitute RN Supervisors		0.1
Total	1,900,297	Registered Nurses		4.0
		Licensed Practical Nurses		0.0
		Home Health Aides		7.9
		Physical Therapists		0.3
		Occupational Therapists		0.3
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
Total	\$ 1,429,244	Personal Care Workers		190.2
		Homemakers		2.5
		Other Staff		3.8
		TOTAL FTEs		212.9

Covenant Home Health Services

10010 West Bluemound Road

Milwaukee WI 53226

Milwaukee County

(414) 535-6935

COUNTIES SERVED

Milwaukee

Ozaukee

Racine

Washington

Waukesha

License Number: 179

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 44

Number of unduplicated patients in 1996 = 1,015

TOTAL NUMBER OF ADMISSIONS 872**PERCENT ADMISSIONS FROM:**

Private Residences	7.3%
General Hospitals	82.0
Nursing Homes	1.9
Other	8.7

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 930**PERCENT DISCHARGES TO:**

Private Residences	89.0%
General Hospitals	9.0
Nursing Homes	0.5
Deaths	1.4
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	996	5,382	5.4
Home Health Aide	106	3,260	30.8
Physical Therapy	175	903	5.2
Spch/Occ/Resp Therapy	75	309	4.1
Medical Social Service	23	30	1.3
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	9,884	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	21.2%	Medicare	9.4%
4 to 24	10.2	Medicaid	13.0
25 to 54	30.0	Other Federal	0.0
55 to 64	15.5	State Funds	0.0
65 to 74	7.9	Private Insurance	70.6
75 to 84	8.3	Self Pay	7.0
85 & over	6.9	Other	0.0
		TOTAL PATIENTS	1,210

Males 34.5% Females 65.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.8%	Digestive Disorders	1.0%
Cancer	6.2	Genitourinary Sys.	1.1
Diabetes	1.8	Preg. & Childbirth	2.4
Diseases of Blood	0.4	Arthropathies	4.7
Dementia/Alzheimers	0.3	Osteopathies	1.4
Psychoses/Neuroses	2.6	Perinatal Period	12.9
Central Nervous Sys.	1.8	Ill-Defined Cond.	3.3
Paralysis/CP	0.6	Fractures	3.4
Cardiovascular	6.0	Wounds, Burns	3.3
Stroke	1.8	Compl. of Surgery	1.1
Respiratory	4.0	Other Conditions	39.2

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.0
Reg. Nurse Administrators		2.0
Substitute RN Supervisors		0.0
Registered Nurses		15.0
Licensed Practical Nurses		0.0
Home Health Aides		2.8
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		2.0
TOTAL FTES		22.8

<u>EXPENSES</u>	
Total	\$ 342,725

Family Service of Milwaukee
3200 West Highland Boulevard
Milwaukee WI 53208

Milwaukee County

COUNTIES SERVED
Milwaukee

(414) 344-3344

License Number: 76
Ownership of Agency: Nonprofit Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 22
Number of unduplicated patients in 1996 = 89

TOTAL NUMBER OF ADMISSIONS 53

PERCENT ADMISSIONS FROM:

Private Residences	96.2%
General Hospitals	0.0
Nursing Homes	1.9
Other	1.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 26

PERCENT DISCHARGES TO:

Private Residences	42.3%
General Hospitals	3.8
Nursing Homes	23.1
Deaths	7.7
Other	23.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	82	158	1.9
Home Health Aide	82	4,509	55.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	2	2	1.0
Private Duty Nursing	0	0	0.0
Personal Care	7	810	115.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	5,538	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	0.0%
4 to 24	0.0	Medicaid	13.5
25 to 54	0.0	Other Federal	77.5
55 to 64	2.2	State Funds	7.9
65 to 74	28.1	Private Insurance	0.0
75 to 84	40.4	Self Pay	1.1
85 & over	29.2	Other	0.0
		TOTAL PATIENTS	89

Males 22.5% Females 77.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	1.1	Genitourinary Sys.	0.0
Diabetes	3.4	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	41.6
Dementia/Alzheimers	10.1	Osteopathies	5.6
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	5.6	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	0.0
Cardiovascular	7.9	Wounds, Burns	1.1
Stroke	11.2	Compl. of Surgery	0.0
Respiratory	9.0	Other Conditions	3.4

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.8
Asst. Administrators		0.2
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		0.9
Licensed Practical Nurses		0.0
Home Health Aides		7.1
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.2
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		3.6
Other Staff		1.5
TOTAL FTES		14.2

EXPENSES

Total \$ 472,482

Intensive Nursing Service

5818 West Bluemound Rd. Suite #100

Milwaukee WI 53213

Milwaukee County

COUNTIES SERVED

Milwaukee

(414) 774-9400

License Number: 312

Ownership of Agency: Partnership Propri.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 0

Number of unduplicated patients in 1996 = 5

TOTAL NUMBER OF ADMISSIONS 4**PERCENT ADMISSIONS FROM:**

Private Residences	100.0%
General Hospitals	0.0
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 3**PERCENT DISCHARGES TO:**

Private Residences	66.7%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	0.0
Other	33.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	5	206	41.2
Home Health Aide	2	174	87.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	380	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 40.0%
4 to 24 0.0	Medicaid 40.0
25 to 54 60.0	Other Federal 0.0
55 to 64 0.0	State Funds 0.0
65 to 74 40.0	Private Insurance 0.0
75 to 84 0.0	Self Pay 20.0
85 & over 0.0	Other 0.0
	TOTAL PATIENTS 5

Males 100.0% Females 0.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 16,549
Cancer 0.0	Genitourinary Sys. 0.0	Disallowances 0
Diabetes 0.0	Preg. & Childbirth 0.0	Collections 16,549
Diseases of Blood 0.0	Arthropathies 0.0	Other 0
Dementia/Alzheimers 0.0	Osteopathies 0.0	Total 16,549
Psychoses/Neuroses 80.0	Perinatal Period 0.0	
Central Nervous Sys. 0.0	Ill-Defined Cond. 0.0	
Paralysis/CP 0.0	Fractures 0.0	Total \$ 10,749
Cardiovascular 0.0	Wounds, Burns 0.0	
Stroke 0.0	Compl. of Surgery 0.0	
Respiratory 20.0	Other Conditions 0.0	

STAFFING **FTES**

Administrators	0.8
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	0.1
Licensed Practical Nurses	0.0
Home Health Aides	0.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.0
TOTAL FTES	1.0

Interim Healthcare

2600 North Mayfair Road, #370

Milwaukee WI 53226

Milwaukee County

(414) 258-3700

License Number: 4

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 48

Number of unduplicated patients in 1996 = 334

COUNTIES SERVED

Kenosha
 Milwaukee
 Ozaukee
 Racine
 Washington
 Waukesha

TOTAL NUMBER OF ADMISSIONS 196**PERCENT ADMISSIONS FROM:**

Private Residences	30.6%
General Hospitals	20.4
Nursing Homes	2.0
Other	46.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 266

PERCENT DISCHARGES TO:

Private Residences	60.9%
General Hospitals	9.8
Nursing Homes	2.3
Deaths	4.9
Other	22.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	114	4,111	36.1
Home Health Aide	80	4,053	50.7
Physical Therapy	15	142	9.5
Spch/Occ/Resp Therapy	6	35	5.8
Medical Social Service	1	4	4.0
Private Duty Nursing	10	1,412	141.2
Personal Care	31	7,025	226.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	59	3,285	55.7
TOTAL	XXXXX	20,271	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.8%	Medicare	23.6%
4 to 24	7.5	Medicaid	30.3
25 to 54	33.2	Other Federal	0.3
55 to 64	21.9	State Funds	21.4
65 to 74	14.7	Private Insurance	13.3
75 to 84	17.7	Self Pay	11.1
85 & over	3.3	Other	0.0
		TOTAL PATIENTS	360

Males 28.7% Females 71.3%

<u>PRIMARY DIAGNOSIS</u>			
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	4.8	Genitourinary Sys.	4.8
Diabetes	6.0	Preg. & Childbirth	1.2
Diseases of Blood	0.0	Arthropathies	6.6
Dementia/Alzheimers	1.5	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	4.5	Ill-Defined Cond.	1.5
Paralysis/CP	2.4	Fractures	6.9
Cardiovascular	13.2	Wounds, Burns	2.7
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	6.0	Other Conditions	38.0

<u>REVENUE</u>	
Billings	\$ 1,767,854
Disallowances	79,846
Collections	1,688,008
Other	0
Total	1,688,008

<u>EXPENSES</u>	
Total	\$ 1,676,284

STAFFING**FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	7.6
Licensed Practical Nurses	4.1
Home Health Aides	29.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	6.7
Homemakers	4.1
Other Staff	6.6
TOTAL FTES	60.0

Laabs Home Health Care, Inc.

619 North 35th Street

Milwaukee WI 53208

Milwaukee County

COUNTIES SERVED

Milwaukee

Waukesha

(414) 342-7442

License Number: 147

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 33

Number of unduplicated patients in 1996 = 59

TOTAL NUMBER OF ADMISSIONS 28**PERCENT ADMISSIONS FROM:**

Private Residences	64.3%
General Hospitals	21.4
Nursing Homes	3.6
Other	10.7

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 28**PERCENT DISCHARGES TO:**

Private Residences	60.7%
General Hospitals	17.9
Nursing Homes	0.0
Deaths	14.3
Other	7.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	40	11,688	292.2
Home Health Aide	21	5,827	277.5
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	11	4,152	377.5
Personal Care	14	2,371	169.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	24,038	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.7%	Medicare 32.3%
4 to 24 16.9	Medicaid 58.1
25 to 54 32.2	Other Federal 0.0
55 to 64 8.5	State Funds 0.0
65 to 74 20.3	Private Insurance 6.5
75 to 84 15.3	Self Pay 3.2
85 & over 5.1	Other 0.0
	TOTAL PATIENTS 62

Males 42.4% Females 57.6%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 2,056,849
Cancer 0.0	Genitourinary Sys. 0.0	Disallowances 438,141
Diabetes 35.6	Preg. & Childbirth 0.0	Collections 1,618,708
Diseases of Blood 3.4	Arthropathies 1.7	Other 200
Dementia/Alzheimers 3.4	Osteopathies 0.0	Total 1,618,908
Psychoses/Neuroses 0.0	Perinatal Period 1.7	
Central Nervous Sys. 5.1	Ill-Defined Cond. 1.7	
Paralysis/CP 13.6	Fractures 1.7	Total \$ 1,703,389
Cardiovascular 6.8	Wounds, Burns 8.5	
Stroke 1.7	Compl. of Surgery 0.0	
Respiratory 5.1	Other Conditions 10.2	

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	10.0
Licensed Practical Nurses	11.3
Home Health Aides	6.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	1.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTEs	31.3

Metro Home Health Services, Inc.

6014 West Congress Street

Milwaukee WI 53218

Milwaukee County

COUNTIES SERVED

Milwaukee

Racine

(414) 464-4490

License Number: 23

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 106

Number of unduplicated patients in 1996 = 233

TOTAL NUMBER OF ADMISSIONS 127**PERCENT ADMISSIONS FROM:**

Private Residences	8.7%
General Hospitals	77.2
Nursing Homes	1.6
Other	12.6

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 154**PERCENT DISCHARGES TO:**

Private Residences	38.3%
General Hospitals	48.7
Nursing Homes	5.8
Deaths	4.5
Other	2.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	230	3,664	15.9
Home Health Aide	152	18,172	119.6
Physical Therapy	42	335	8.0
Spch/Occ/Resp Therapy	10	62	6.2
Medical Social Service	0	0	0.0
Private Duty Nursing	3	530	176.7
Personal Care	111	25,040	225.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	18	773	42.9
TOTAL	XXXXX	49,224	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.9%	Medicare	36.4%
4 to 24	2.6	Medicaid	52.1
25 to 54	19.3	Other Federal	0.3
55 to 64	9.0	State Funds	2.6
65 to 74	25.3	Private Insurance	4.8
75 to 84	23.2	Self Pay	0.0
85 & over	19.7	Other	3.8
		TOTAL PATIENTS	313

Males 24.9% Females 75.1%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.4%	Billings	\$ 2,410,081
Cancer	2.1	Genitourinary Sys.	6.0	Disallowances	203,047
Diabetes	7.3	Preg. & Childbirth	0.0	Collections	2,207,034
Diseases of Blood	0.9	Arthropathies	11.2	Other	28,122
Dementia/Alzheimers	2.6	Osteopathies	0.4	Total	2,235,156
Psychoses/Neuroses	1.7	Perinatal Period	0.0		
Central Nervous Sys.	4.3	Ill-Defined Cond.	7.7		
Paralysis/CP	3.9	Fractures	2.1	<u>EXPENSES</u>	
Cardiovascular	15.0	Wounds, Burns	4.7	Total	\$ 2,108,273
Stroke	9.4	Compl. of Surgery	1.3		
Respiratory	7.3	Other Conditions	11.6		

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	3.4
Licensed Practical Nurses	3.9
Home Health Aides	25.9
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	25.6
Homemakers	0.9
Other Staff	12.7
TOTAL FTES	74.5

Midamerica Healthcare Corporation of Wisconsin
 7905 West Appleton Avenue, #201
 Milwaukee WI 53218 Milwaukee County

COUNTIES SERVED
 Milwaukee

(414) 578-2961

(3.5 Months Utilization)
 (3.5 Months Fiscal)

License Number: 309
 Ownership of Agency: Proprietary Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 14
 Number of unduplicated patients in 1996 = 12

TOTAL NUMBER OF ADMISSIONS 14

PERCENT ADMISSIONS FROM:

Private Residences	85.7%
General Hospitals	14.3
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 3

PERCENT DISCHARGES TO:

Private Residences	66.7%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	33.3
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	8	153	19.1
Home Health Aide	5	136	27.2
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	8	402	50.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	702	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	0.0%
4 to 24	0.0	Medicaid	0.0
25 to 54	25.0	Other Federal	0.0
55 to 64	0.0	State Funds	0.0
65 to 74	58.3	Private Insurance	0.0
75 to 84	16.7	Self Pay	0.0
85 & over	0.0	Other	0.0
		TOTAL PATIENTS	0

Males 25.0% Females 75.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	8.3	Genitourinary Sys.	8.3
Diabetes	25.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	0.0
Cardiovascular	16.7	Wounds, Burns	0.0
Stroke	25.0	Compl. of Surgery	0.0
Respiratory	0.0	Other Conditions	16.7

<u>REVENUE</u>	
Billings	\$
Disallowances	
Collections	
Other	
Total	

<u>EXPENSES</u>	
Total	\$

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	0.0
Licensed Practical Nurses	0.0
Home Health Aides	0.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTEs	3.0

74,834

Midwest Medical Homecare

212 South Curtis Road

Milwaukee WI 53214

Milwaukee County

(414) 789-2150

License Number: 9

Ownership of Agency: Partnership Propri.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 186

Number of unduplicated patients in 1996 = 1,353

COUNTIES SERVED

Dodge
Fond du Lac
Jefferson
Kenosha
Milwaukee
Ozaukee
Racine
Sheboygan
Walworth
Washington
Waukesha
Winnebago

TOTAL NUMBER OF ADMISSIONS 1,220**PERCENT ADMISSIONS FROM:**

Private Residences 47.9%
General Hospitals 37.3
Nursing Homes 6.9
Other 8.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,241

PERCENT DISCHARGES TO:

Private Residences 80.9%
General Hospitals 10.1
Nursing Homes 3.5
Deaths 3.0
Other 2.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,291	20,124	15.6
Home Health Aide	351	30,722	87.5
Physical Therapy	256	2,166	8.5
Spch/Occ/Resp Therapy	62	375	6.0
Medical Social Service	26	62	2.4
Private Duty Nursing	27	4,426	163.9
Personal Care	105	29,897	284.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	5	92	18.4
TOTAL	XXXXX	88,268	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	6.8%	Medicare	42.4%
4 to 24	6.5	Medicaid	10.3
25 to 54	19.4	Other Federal	0.0
55 to 64	13.7	State Funds	2.1
65 to 74	18.3	Private Insurance	39.6
75 to 84	23.9	Self Pay	5.6
85 & over	11.5	Other	0.0
		TOTAL PATIENTS	1,463

Males 41.9% Females 58.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.7%	Digestive Disorders	2.1%
Cancer	13.2	Genitourinary Sys.	2.7
Diabetes	5.0	Preg. & Childbirth	0.1
Diseases of Blood	0.7	Arthropathies	6.3
Dementia/Alzheimers	0.5	Osteopathies	1.4
Psychoses/Neuroses	0.8	Perinatal Period	5.4
Central Nervous Sys.	1.9	Ill-Defined Cond.	7.9
Paralysis/CP	3.9	Fractures	5.8
Cardiovascular	11.3	Wounds, Burns	5.9
Stroke	2.7	Compl. of Surgery	0.9
Respiratory	4.7	Other Conditions	15.9

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.0
Asst. Administrators		0.0
Reg. Nurse Administrators		4.0
Substitute RN Supervisors		0.0
Registered Nurses		16.3
Licensed Practical Nurses		9.2
Home Health Aides		25.2
Physical Therapists		0.0
Occupational Therapists		2.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.1
Other Therapeutic Staff		0.0
Personal Care Workers		21.6
Homemakers		0.2
Other Staff		18.7
TOTAL FTES		97.1

<u>EXPENSES</u>	
Total	\$ 4,343,636

Olsten Health Services

10930 West Potter Road
Milwaukee WI 53226

Milwaukee County

(800) 677-2244

License Number: 237

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 216

Number of unduplicated patients in 1996 = 2,135

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,940	5,205	2.7
Home Health Aide	266	19,218	72.2
Physical Therapy	307	3,081	10.0
Spch/Occ/Resp Therapy	148	1,710	11.6
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	29,214	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 8.0%	Medicare 27.6%
4 to 24 12.8	Medicaid 18.1
25 to 54 38.7	Other Federal 0.0
55 to 64 8.2	State Funds 0.0
65 to 74 12.0	Private Insurance 50.6
75 to 84 13.8	Self Pay 2.7
85 & over 6.4	Other 1.0
	TOTAL PATIENTS 2,271

Males 36.3% Females 63.7%

<u>PRIMARY DIAGNOSIS</u>	
Infectious Disorders 3.6%	Digestive Disorders 1.3%
Cancer 6.1	Genitourinary Sys. 2.4
Diabetes 1.8	Preg. & Childbirth 2.5
Diseases of Blood 1.2	Arthropathies 4.9
Dementia/Alzheimers 0.4	Osteopathies 1.5
Psychoses/Neuroses 0.5	Perinatal Period 2.0
Central Nervous Sys. 3.0	Ill-Defined Cond. 5.3
Paralysis/CP 2.9	Fractures 3.2
Cardiovascular 9.0	Wounds, Burns 5.2
Stroke 1.8	Compl. of Surgery 1.8
Respiratory 4.5	Other Conditions 35.1

COUNTIES SERVED

Brown
Calumet
Columbia
Dane
Dodge
Fond du Lac
Green
Green Lake
Iowa
Jefferson
Kenosha
Manitowoc
Marquette
Milwaukee
Oconto
Outagamie
Ozaukee
Portage
Racine
Rock
Sauk
Shawano
Sheboygan
Walworth
Washington
Waukesha
Waupaca
Waushara
Winnebago

TOTAL NUMBER OF ADMISSIONS 1,937

PERCENT ADMISSIONS FROM:

Private Residences 16.4%
General Hospitals 50.6
Nursing Homes 4.2
Other 28.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,982

PERCENT DISCHARGES TO:

Private Residences 86.1%
General Hospitals 5.8
Nursing Homes 2.5
Deaths 0.9
Other 4.8

STAFFING**FTEs**

Administrators 1.0
Asst. Administrators 1.0
Reg. Nurse Administrators 6.6
Substitute RN Supervisors 0.0
Registered Nurses 73.2
Licensed Practical Nurses 37.3
Home Health Aides 61.7
Physical Therapists 0.0
Occupational Therapists 0.0
Speech Pathologists 0.3
Respiratory Therapists 0.0
Medical Social Workers 0.0
Other Therapeutic Staff 0.0
Personal Care Workers 0.0
Homemakers 0.0
Other Staff 25.0
TOTAL FTEs 206.0

REVENUE

Billings \$ 7,094,338
Disallowances 324,064
Collections 6,770,274
Other 0
Total 6,770,274

EXPENSES

Total \$ 7,040,208

Olsten Health Services

10930 West Potter Road

Milwaukee WI 53226

Milwaukee County

(800) 677-2244

License Number: 287

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 40

Number of unduplicated patients in 1996 = 1,661

COUNTIES SERVED

Columbia

Dane

Dodge

Jefferson

Kenosha

Milwaukee

Ozaukee

Racine

Rock

Sheboygan

Walworth

Washington

Waukesha

TOTAL NUMBER OF ADMISSIONS 1,628**PERCENT ADMISSIONS FROM:**

Private Residences 20.8%

General Hospitals 77.1

Nursing Homes 0.9

Other 1.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,388

PERCENT DISCHARGES TO:

Private Residences 96.8%

General Hospitals 1.5

Nursing Homes 0.4

Deaths 0.0

Other 1.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,526	3,822	2.5
Home Health Aide	59	571	9.7
Physical Therapy	79	291	3.7
Spch/Occ/Resp Therapy	72	215	3.0
Medical Social Service	0	0	0.0
Private Duty Nursing	3	294	98.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	27	650	24.1
TOTAL	XXXXX	5,843	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.9%	Medicare 0.0%
4 to 24 26.5	Medicaid 0.0
25 to 54 69.2	Other Federal 0.0
55 to 64 1.6	State Funds 2.5
65 to 74 0.5	Private Insurance 96.4
75 to 84 0.1	Self Pay 1.1
85 & over 0.2	Other 0.0
	TOTAL PATIENTS 1,725

Males 30.3% Females 69.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 0.2%
Cancer 0.2	Genitourinary Sys. 0.1
Diabetes 0.6	Preg. & Childbirth 63.3
Diseases of Blood 0.0	Arthropathies 0.0
Dementia/Alzheimers 0.0	Osteopathies 0.0
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 0.2	Ill-Defined Cond. 0.0
Paralysis/CP 0.2	Fractures 0.0
Cardiovascular 0.1	Wounds, Burns 0.2
Stroke 0.4	Compl. of Surgery 0.8
Respiratory 33.2	Other Conditions 0.4

<u>REVENUE</u>
Billings \$ 1,666,783
Disallowances 248,963
Collections 1,417,820
Other 0
Total 1,417,820

<u>EXPENSES</u>
Total \$ 1,142,653

STAFFING**FTEs**

Administrators 1.0

Asst. Administrators 1.0

Reg. Nurse Administrators 5.0

Substitute RN Supervisors 0.0

Registered Nurses 18.6

Licensed Practical Nurses 0.0

Home Health Aides 7.8

Physical Therapists 0.0

Occupational Therapists 0.0

Speech Pathologists 0.0

Respiratory Therapists 0.0

Medical Social Workers 0.0

Other Therapeutic Staff 0.0

Personal Care Workers 0.0

Homemakers 0.7

Other Staff 25.0

TOTAL FTEs 59.1

Preferred Home Health Services, Inc.

320 North 76th Street

Milwaukee WI 53213

Milwaukee County

(414) 774-3901

COUNTIES SERVED

Kenosha

Milwaukee

Racine

Washington

Waukesha

License Number: 278

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 33

Number of unduplicated patients in 1996 = 292

TOTAL NUMBER OF ADMISSIONS 277**PERCENT ADMISSIONS FROM:**

Private Residences	41.5%
General Hospitals	52.7
Nursing Homes	5.8
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 281**PERCENT DISCHARGES TO:**

Private Residences	69.4%
General Hospitals	26.3
Nursing Homes	1.4
Deaths	1.4
Other	1.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	268	4,677	17.5
Home Health Aide	66	5,480	83.0
Physical Therapy	61	490	8.0
Spch/Occ/Resp Therapy	14	150	10.7
Medical Social Service	3	7	2.3
Private Duty Nursing	4	609	152.3
Personal Care	24	2,783	116.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	15	550	36.7
TOTAL	XXXXX	14,823	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	15.4%	Medicare	49.8%
4 to 24	5.5	Medicaid	11.5
25 to 54	15.8	Other Federal	0.0
55 to 64	3.1	State Funds	0.7
65 to 74	17.1	Private Insurance	34.1
75 to 84	27.7	Self Pay	3.9
85 & over	15.4	Other	0.0
		TOTAL PATIENTS	305

Males 35.6% Females 64.4%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	2.4%	Digestive Disorders	0.7%	Billings	\$ 1,111,857
Cancer	5.5	Genitourinary Sys.	1.0	Disallowances	282,326
Diabetes	4.1	Preg. & Childbirth	1.4	Collections	829,531
Diseases of Blood	0.3	Arthropathies	6.5	Other	0
Dementia/Alzheimers	0.0	Osteopathies	3.1	Total	829,531
Psychoses/Neuroses	2.1	Perinatal Period	4.5		
Central Nervous Sys.	3.1	Ill-Defined Cond.	4.5		
Paralysis/CP	0.0	Fractures	5.1	<u>EXPENSES</u>	
Cardiovascular	13.0	Wounds, Burns	11.0	Total	\$ 928,224
Stroke	3.8	Compl. of Surgery	0.0		
Respiratory	6.8	Other Conditions	21.2		

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.8
Substitute RN Supervisors	0.0
Registered Nurses	3.6
Licensed Practical Nurses	0.4
Home Health Aides	7.4
Physical Therapists	0.3
Occupational Therapists	0.1
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	1.2
Homemakers	0.2
Other Staff	4.8
TOTAL FTEs	19.8

St. John's Home Health Service

1756 North Prospect Avenue

Milwaukee WI 53202

Milwaukee County

(414) 272-2273

License Number: 167

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 110

Number of unduplicated patients in 1996 = 535

COUNTIES SERVEDKenosha
Milwaukee
Ozaukee
Racine
Washington
Waukesha**TOTAL NUMBER OF ADMISSIONS** 443**PERCENT ADMISSIONS FROM:**Private Residences 33.4%
General Hospitals 57.6
Nursing Homes 7.0
Other 2.0**TOTAL NUMBER OF DISCHARGES**

(Including Deaths) 464

PERCENT DISCHARGES TO:Private Residences 57.5%
General Hospitals 30.8
Nursing Homes 5.0
Deaths 4.7
Other 1.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	214	5,815	27.2
Home Health Aide	184	31,955	173.7
Physical Therapy	170	2,253	13.3
Spch/Occ/Resp Therapy	74	934	12.6
Medical Social Service	14	25	1.8
Private Duty Nursing	1	2	2.0
Personal Care	52	6,778	130.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	207	6,983	33.7
TOTAL	XXXXX	54,897	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	37.2%
4 to 24	2.1	Medicaid	11.5
25 to 54	9.2	Other Federal	0.0
55 to 64	6.0	State Funds	5.4
65 to 74	13.8	Private Insurance	4.0
75 to 84	35.5	Self Pay	41.8
85 & over	33.5	Other	0.0
		TOTAL PATIENTS	650

Males 26.5% Females 73.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.4%	Digestive Disorders	0.2%
Cancer	1.9	Genitourinary Sys.	0.0
Diabetes	3.9	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	6.0
Dementia/Alzheimers	1.1	Osteopathies	2.1
Psychoses/Neuroses	0.9	Perinatal Period	0.0
Central Nervous Sys.	1.9	Ill-Defined Cond.	0.4
Paralysis/CP	4.7	Fractures	7.9
Cardiovascular	6.4	Wounds, Burns	0.9
Stroke	5.6	Compl. of Surgery	0.2
Respiratory	2.8	Other Conditions	52.9

<u>REVENUE</u>	
Billings	\$ 4,070,953
Disallowances	674,745
Collections	3,396,208
Other	41,369
Total	3,437,577

<u>EXPENSES</u>	
Total	\$ 3,297,971

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	2.5
Substitute RN Supervisors	0.0
Registered Nurses	6.3
Licensed Practical Nurses	0.4
Home Health Aides	64.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	9.9
Homemakers	11.7
Other Staff	16.5
TOTAL FTEs	112.8

Staff Builders Services, Inc.

1845 North Farwell Avenue, Suite #301

Milwaukee WI 53202

Milwaukee County

(414) 273-6600

COUNTIES SERVED

Kenosha

Milwaukee

Waukesha

License Number: 218

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 105

Number of unduplicated patients in 1996 = 113

TOTAL NUMBER OF ADMISSIONS 90**PERCENT ADMISSIONS FROM:**

Private Residences	20.0%
General Hospitals	14.4
Nursing Homes	10.0
Other	55.6

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 92**PERCENT DISCHARGES TO:**

Private Residences	76.1%
General Hospitals	15.2
Nursing Homes	3.3
Deaths	5.4
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	47	2,919	62.1
Home Health Aide	40	4,350	108.8
Physical Therapy	12	48	4.0
Spch/Occ/Resp Therapy	8	22	2.8
Medical Social Service	11	11	1.0
Private Duty Nursing	5	2,738	547.6
Personal Care	108	3,898	36.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	100	3,596	36.0
TOTAL	XXXXX	18,258	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	20.6%
4 to 24	0.9	Medicaid	63.9
25 to 54	28.3	Other Federal	0.0
55 to 64	23.0	State Funds	9.0
65 to 74	33.6	Private Insurance	5.2
75 to 84	11.5	Self Pay	1.3
85 & over	2.7	Other	0.0
		TOTAL PATIENTS	155

Males 34.5% Females 65.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	2.7%
Cancer	4.4	Genitourinary Sys.	5.3
Diabetes	8.0	Preg. & Childbirth	0.0
Diseases of Blood	2.7	Arthropathies	12.4
Dementia/Alzheimers	4.4	Osteopathies	2.7
Psychoses/Neuroses	5.3	Perinatal Period	0.0
Central Nervous Sys.	4.4	Ill-Defined Cond.	0.9
Paralysis/CP	8.8	Fractures	0.9
Cardiovascular	7.1	Wounds, Burns	6.2
Stroke	13.3	Compl. of Surgery	0.0
Respiratory	2.7	Other Conditions	8.0

Billings	\$ 2,472,253
Disallowances	66,744
Collections	2,405,509
Other	0
Total	2,405,509

<u>EXPENSES</u>		<u>STAFFING</u>	<u>FTEs</u>
Total	\$ 1,860,164	Administrators	1.0
		Asst. Administrators	0.2
		Reg. Nurse Administrators	1.0
		Substitute RN Supervisors	0.1
		Registered Nurses	10.6
		Licensed Practical Nurses	8.5
		Home Health Aides	9.7
		Physical Therapists	0.1
		Occupational Therapists	0.0
		Speech Pathologists	0.0
		Respiratory Therapists	0.0
		Medical Social Workers	0.0
		Other Therapeutic Staff	0.0
		Personal Care Workers	45.0
		Homemakers	3.9
		Other Staff	9.3
		TOTAL FTEs	89.1

UPC Health Network

3724 West Wisconsin Avenue
Milwaukee WI 53208

Milwaukee County

(414) 342-0400

License Number: 281

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 37

Number of unduplicated patients in 1996 = 335

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	286	5,993	21.0
Home Health Aide	87	4,945	56.8
Physical Therapy	101	836	8.3
Spch/Occ/Resp Therapy	27	260	9.6
Medical Social Service	11	16	1.5
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	8	45	5.6
TOTAL	XXXXX	12,095	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 5.7%	Medicare 52.2%
4 to 24 8.1	Medicaid 6.0
25 to 54 19.7	Other Federal 0.0
55 to 64 13.7	State Funds 0.3
65 to 74 15.2	Private Insurance 37.6
75 to 84 20.3	Self Pay 3.8
85 & over 17.3	Other 0.0
	TOTAL PATIENTS 364

Males 43.3% Females 56.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 3.3%	Digestive Disorders 5.1%	Billings \$ 984,320
Cancer 9.0	Genitourinary Sys. 3.3	Disallowances 147,900
Diabetes 3.0	Preg. & Childbirth 0.6	Collections 836,420
Diseases of Blood 1.5	Arthropathies 8.7	Other 0
Dementia/Alzheimers 0.6	Osteopathies 2.7	Total 836,420
Psychoses/Neuroses 0.6	Perinatal Period 3.9	
Central Nervous Sys. 2.4	Ill-Defined Cond. 9.3	
Paralysis/CP 2.1	Fractures 6.9	Total \$ 831,542
Cardiovascular 12.8	Wounds, Burns 11.3	
Stroke 1.2	Compl. of Surgery 4.2	
Respiratory 5.4	Other Conditions 2.4	

COUNTIES SERVED

Brown
Calumet
Fond du Lac
Green Lake
Kenosha
Manitowoc
Marquette
Milwaukee
Outagamie
Ozaukee
Racine
Shawano
Sheboygan
Walworth
Washington
Waukesha
Waupaca
Winnebago

TOTAL NUMBER OF ADMISSIONS 324

PERCENT ADMISSIONS FROM:

Private Residences 46.9%
General Hospitals 20.1
Nursing Homes 31.8
Other 1.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 307

PERCENT DISCHARGES TO:

Private Residences 77.5%
General Hospitals 12.4
Nursing Homes 2.0
Deaths 2.6
Other 5.5

STAFFING**FTEs**

Administrators 1.0
Asst. Administrators 1.0
Reg. Nurse Administrators 1.0
Substitute RN Supervisors 0.0
Registered Nurses 8.2
Licensed Practical Nurses 0.0
Home Health Aides 6.2
Physical Therapists 0.0
Occupational Therapists 0.0
Speech Pathologists 0.0
Respiratory Therapists 0.0
Medical Social Workers 0.0
Other Therapeutic Staff 0.0
Personal Care Workers 0.0
Homemakers 0.0
Other Staff 3.0
TOTAL FTEs 20.3

Visiting Nurse Association of Wisconsin, Inc.

11333 West National Avenue

Milwaukee WI 53227

Milwaukee County

(414) 328-4588

License Number: 81

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 568

Number of unduplicated patients in 1996 = 10,787

COUNTIES SERVED

Dodge

Fond du Lac

Jefferson

Kenosha

Milwaukee

Ozaukee

Racine

Walworth

Washington

Waukesha

TOTAL NUMBER OF ADMISSIONS 12,868**PERCENT ADMISSIONS FROM:**

Private Residences 2.3%

General Hospitals 80.6

Nursing Homes 2.5

Other 14.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 12,796

PERCENT DISCHARGES TO:

Private Residences 73.1%

General Hospitals 15.7

Nursing Homes 1.4

Deaths 1.7

Other 8.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	10,637	101,708	9.6
Home Health Aide	1,711	48,084	28.1
Physical Therapy	1,635	14,233	8.7
Spch/Occ/Resp Therapy	367	3,131	8.5
Medical Social Service	1,214	3,434	2.8
Private Duty Nursing	0	0	0.0
Personal Care	91	8,577	94.3
Other Home Health Care	172	6,089	35.4
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	185,429	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 25.3%	Medicare 34.1%
4 to 24 15.6	Medicaid 6.1
25 to 54 16.8	Other Federal 0.4
55 to 64 5.7	State Funds 0.0
65 to 74 12.1	Private Insurance 14.2
75 to 84 15.6	Self Pay 2.8
85 & over 9.0	Other 42.4
	TOTAL PATIENTS 10,787

Males 35.1% Females 64.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.7%	Digestive Disorders 0.6%
Cancer 5.2	Genitourinary Sys. 1.6
Diabetes 2.8	Preg. & Childbirth 0.3
Diseases of Blood 0.9	Arthropathies 2.4
Dementia/Alzheimers 0.1	Osteopathies 0.6
Psychoses/Neuroses 0.5	Perinatal Period 1.1
Central Nervous Sys. 0.4	Ill-Defined Cond. 4.8
Paralysis/CP 0.2	Fractures 2.4
Cardiovascular 12.0	Wounds, Burns 4.9
Stroke 1.2	Compl. of Surgery 0.8
Respiratory 4.2	Other Conditions 52.2

<u>REVENUE</u>
Billings \$ 16,350,964
Disallowances 1,496,963
Collections 14,854,001
Other 796,925
Total 15,650,926

<u>EXPENSES</u>
Total \$ 15,888,208

STAFFING**FTEs**

Administrators 1.0

Asst. Administrators 0.0

Reg. Nurse Administrators 15.7

Substitute RN Supervisors 0.0

Registered Nurses 95.3

Licensed Practical Nurses 1.9

Home Health Aides 56.0

Physical Therapists 7.2

Occupational Therapists 1.4

Speech Pathologists 0.2

Respiratory Therapists 0.0

Medical Social Workers 8.0

Other Therapeutic Staff 6.7

Personal Care Workers 8.6

Homemakers 0.0

Other Staff 64.4

TOTAL FTEs 266.3

Wisconsin Lutheran Home Health Agency

8949 North 97th Street

Milwaukee WI 53224

Milwaukee County

COUNTIES SERVED

Milwaukee

Ozaukee

Waukesha

(414) 355-3447

License Number: 168

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 23

Number of unduplicated patients in 1996 = 137

TOTAL NUMBER OF ADMISSIONS 123**PERCENT ADMISSIONS FROM:**

Private Residences	24.4%
General Hospitals	43.9
Nursing Homes	11.4
Other	20.3

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 130**PERCENT DISCHARGES TO:**

Private Residences	47.7%
General Hospitals	32.3
Nursing Homes	4.6
Deaths	1.5
Other	13.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	101	4,978	49.3
Home Health Aide	81	5,798	71.6
Physical Therapy	36	368	10.2
Spch/Occ/Resp Therapy	13	129	9.9
Medical Social Service	3	6	2.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	57	1,928	33.8
TOTAL	XXXXX	13,207	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 68.8%
4 to 24 0.0	Medicaid 5.7
25 to 54 1.5	Other Federal 0.0
55 to 64 7.3	State Funds 0.0
65 to 74 8.0	Private Insurance 0.0
75 to 84 37.2	Self Pay 25.5
85 & over 46.0	Other 0.0
	TOTAL PATIENTS 141

Males 30.7% Females 69.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.5%	Digestive Disorders 0.0%	Billings \$ 858,308
Cancer 0.0	Genitourinary Sys. 2.9	Disallowances 207,011
Diabetes 10.9	Preg. & Childbirth 0.0	Collections 651,297
Diseases of Blood 8.0	Arthropathies 8.0	Other 18,000
Dementia/Alzheimers 0.7	Osteopathies 0.7	Total 669,297
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 0.7	Ill-Defined Cond. 5.8	
Paralysis/CP 0.7	Fractures 6.6	Total \$ 596,009
Cardiovascular 13.1	Wounds, Burns 24.1	
Stroke 5.1	Compl. of Surgery 0.0	
Respiratory 4.4	Other Conditions 6.6	

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.5
Substitute RN Supervisors	0.0
Registered Nurses	2.5
Licensed Practical Nurses	0.0
Home Health Aides	7.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.4
Other Staff	2.0
TOTAL FTES	14.8

Nursing Consultation & Care Management, Ltd.

3878 North Morris Boulevard

Shorewood WI 53211

Milwaukee County

COUNTIES SERVED

Milwaukee

(414) 964-8800

License Number: 225

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 7

Number of unduplicated patients in 1996 = 19

TOTAL NUMBER OF ADMISSIONS 13**PERCENT ADMISSIONS FROM:**

Private Residences	76.9%
General Hospitals	0.0
Nursing Homes	0.0
Other	23.1

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 9

PERCENT DISCHARGES TO:

Private Residences	33.3%
General Hospitals	0.0
Nursing Homes	22.2
Deaths	44.4
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	8	416	52.0
Home Health Aide	15	4,835	322.3
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	4	940	235.0
Personal Care	7	1,183	169.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	2	140	70.0
TOTAL	XXXXX	7,696	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 0.0%
4 to 24 10.5	Medicaid 0.0
25 to 54 0.0	Other Federal 0.0
55 to 64 0.0	State Funds 0.0
65 to 74 0.0	Private Insurance 0.0
75 to 84 21.1	Self Pay 89.5
85 & over 68.4	Other 10.5
	TOTAL PATIENTS 19

Males 15.8% Females 84.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 1,037,260
Cancer 15.8	Genitourinary Sys. 0.0	Disallowances 0
Diabetes 0.0	Preg. & Childbirth 0.0	Collections 1,037,260
Diseases of Blood 0.0	Arthropathies 5.3	Other 13,659
Dementia/Alzheimers 42.1	Osteopathies 0.0	Total 1,050,919
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 0.0	Ill-Defined Cond. 0.0	
Paralysis/CP 5.3	Fractures 0.0	Total \$ 1,069,270
Cardiovascular 5.3	Wounds, Burns 0.0	
Stroke 5.3	Compl. of Surgery 5.3	
Respiratory 10.5	Other Conditions 5.3	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	1.6
Licensed Practical Nurses	0.4
Home Health Aides	23.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	4.5
Homemakers	0.0
Other Staff	2.0
TOTAL FTEs	35.5

Anew Health Care Services, Inc.

7425 Harwood Avenue

Wauwatosa WI 53213

Milwaukee County

(414) 475-7788

COUNTIES SERVED

Kenosha

Milwaukee

Ozaukee

Waukesha

License Number: 122

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 121

Number of unduplicated patients in 1996 = 302

TOTAL NUMBER OF ADMISSIONS 191**PERCENT ADMISSIONS FROM:**

Private Residences	52.9%
General Hospitals	40.3
Nursing Homes	6.3
Other	0.5

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 201**PERCENT DISCHARGES TO:**

Private Residences	29.4%
General Hospitals	48.3
Nursing Homes	8.0
Deaths	3.0
Other	11.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	128	1,392	10.9
Home Health Aide	54	4,345	80.5
Physical Therapy	28	114	4.1
Spch/Occ/Resp Therapy	8	59	7.4
Medical Social Service	5	12	2.4
Private Duty Nursing	2	324	162.0
Personal Care	221	26,252	118.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	26	1,273	49.0
TOTAL	XXXXX	34,779	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.7%	Medicare	17.6%
4 to 24	5.6	Medicaid	74.2
25 to 54	24.2	Other Federal	0.0
55 to 64	9.6	State Funds	4.7
65 to 74	15.6	Private Insurance	2.1
75 to 84	21.2	Self Pay	1.5
85 & over	22.2	Other	0.0
		TOTAL PATIENTS	341

Males 24.5% Females 75.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.3%	Digestive Disorders	0.7%
Cancer	1.0	Genitourinary Sys.	3.0
Diabetes	1.3	Preg. & Childbirth	0.3
Diseases of Blood	0.3	Arthropathies	19.2
Dementia/Alzheimers	1.0	Osteopathies	2.0
Psychoses/Neuroses	1.0	Perinatal Period	2.0
Central Nervous Sys.	6.3	Ill-Defined Cond.	9.3
Paralysis/CP	10.6	Fractures	0.7
Cardiovascular	7.9	Wounds, Burns	4.0
Stroke	9.3	Compl. of Surgery	1.7
Respiratory	3.3	Other Conditions	14.9

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.6
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		7.1
Licensed Practical Nurses		1.0
Home Health Aides		37.0
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		1.0
Other Therapeutic Staff		0.0
Personal Care Workers		4.7
Homemakers		4.9
Other Staff		7.0
TOTAL FTES		64.3

<u>EXPENSES</u>	
Total	\$ 1,867,769

Quality Nursing, Inc.

7425 Harwood Avenue

Wauwatosa WI 53213

Milwaukee County

COUNTIES SERVED

Milwaukee

(414) 475-5356

License Number: 285

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 0

Number of unduplicated patients in 1996 = 4

TOTAL NUMBER OF ADMISSIONS 5**PERCENT ADMISSIONS FROM:**

Private Residences	20.0%
General Hospitals	80.0
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 6**PERCENT DISCHARGES TO:**

Private Residences	0.0%
General Hospitals	100.0
Nursing Homes	0.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	3	20	6.7
Home Health Aide	2	52	26.0
Physical Therapy	1	2	2.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	2	134	67.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	213	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	40.0%
4 to 24	0.0	Medicaid	40.0
25 to 54	25.0	Other Federal	0.0
55 to 64	0.0	State Funds	0.0
65 to 74	0.0	Private Insurance	20.0
75 to 84	25.0	Self Pay	0.0
85 & over	50.0	Other	0.0
		TOTAL PATIENTS	5

Males 25.0% Females 75.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	0.0	Genitourinary Sys.	0.0
Diabetes	0.0	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	50.0
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	25.0	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	0.0
Cardiovascular	25.0	Wounds, Burns	0.0
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	0.0	Other Conditions	0.0

<u>REVENUE</u>	
Billings	\$ 11,555
Disallowances	3,261
Collections	8,294
Other	0
Total	8,294

<u>EXPENSES</u>	
Total	\$ 6,934

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.1
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	0.0
Licensed Practical Nurses	0.0
Home Health Aides	0.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.0
TOTAL FTES	0.1

Camillus Cares Home Health Agency

10100 West Bluemound Road

Wauwatosa WI 53226

Milwaukee County

COUNTIES SERVED

Milwaukee

Waukesha

(414) 258-2418

License Number: 148

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 11

Number of unduplicated patients in 1996 = 215

TOTAL NUMBER OF ADMISSIONS 191**PERCENT ADMISSIONS FROM:**

Private Residences	50.8%
General Hospitals	22.5
Nursing Homes	2.6
Other	24.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 187**PERCENT DISCHARGES TO:**

Private Residences	52.4%
General Hospitals	29.4
Nursing Homes	7.0
Deaths	7.5
Other	3.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	189	3,819	20.2
Home Health Aide	103	7,657	74.3
Physical Therapy	102	721	7.1
Spch/Occ/Resp Therapy	57	316	5.5
Medical Social Service	0	0	0.0
Private Duty Nursing	13	583	44.8
Personal Care	5	2,227	445.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	15,353	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 76.6%
4 to 24 0.5	Medicaid 8.3
25 to 54 7.0	Other Federal 0.0
55 to 64 3.7	State Funds 0.0
65 to 74 13.0	Private Insurance 6.0
75 to 84 37.7	Self Pay 9.2
85 & over 38.1	Other 0.0
	TOTAL PATIENTS 218

Males 30.7% Females 69.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 2.3%	Digestive Disorders 3.3%
Cancer 2.3	Genitourinary Sys. 10.7
Diabetes 0.0	Preg. & Childbirth 0.0
Diseases of Blood 0.9	Arthropathies 4.7
Dementia/Alzheimers 1.4	Osteopathies 2.8
Psychoses/Neuroses 2.8	Perinatal Period 0.0
Central Nervous Sys. 6.5	Ill-Defined Cond. 1.4
Paralysis/CP 1.4	Fractures 7.4
Cardiovascular 25.1	Wounds, Burns 4.2
Stroke 9.8	Compl. of Surgery 0.0
Respiratory 3.7	Other Conditions 9.3

<u>REVENUE</u>
Billings \$ 1,068,690
Disallowances 256,856
Collections 811,834
Other 91,281
Total 903,115

<u>EXPENSES</u>
Total \$ 1,057,563

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.8
Substitute RN Supervisors	0.0
Registered Nurses	3.5
Licensed Practical Nurses	0.0
Home Health Aides	30.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	4.1
TOTAL FTES	40.6

Nursefinders of Milwaukee

1205 South 70th Street, Suite #420

West Allis WI 53214

Milwaukee County

COUNTIES SERVED

Milwaukee

Waukesha

(414) 453-8800

License Number: 5

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 16

Number of unduplicated patients in 1996 = 49

TOTAL NUMBER OF ADMISSIONS 35**PERCENT ADMISSIONS FROM:**

Private Residences	40.0%
General Hospitals	28.6
Nursing Homes	20.0
Other	11.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 43**PERCENT DISCHARGES TO:**

Private Residences	44.2%
General Hospitals	9.3
Nursing Homes	9.3
Deaths	25.6
Other	11.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	48	511	10.6
Home Health Aide	35	1,754	50.1
Physical Therapy	8	57	7.1
Spch/Occ/Resp Therapy	2	38	19.0
Medical Social Service	1	1	1.0
Private Duty Nursing	0	0	0.0
Personal Care	6	155	25.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	2	913	456.5
TOTAL	XXXXX	3,448	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 33.3%
4 to 24 2.0	Medicaid 12.3
25 to 54 4.1	Other Federal 0.0
55 to 64 6.1	State Funds 1.8
65 to 74 14.3	Private Insurance 5.3
75 to 84 34.7	Self Pay 47.4
85 & over 38.8	Other 0.0
	TOTAL PATIENTS 57

Males 36.7% Females 63.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Billings \$ 1,130,140
Cancer 20.4	Disallowances 41,648
Diabetes 4.1	Collections 1,088,492
Diseases of Blood 4.1	Other 0
Dementia/Alzheimers 4.1	Total 1,088,492
Psychoses/Neuroses 0.0	
Central Nervous Sys. 14.3	
Paralysis/CP 2.0	
Cardiovascular 4.1	
Stroke 10.2	
Respiratory 8.2	

Digestive Disorders 0.0%
Genitourinary Sys. 0.0
Preg. & Childbirth 0.0
Arthropathies 6.1
Osteopathies 0.0
Perinatal Period 0.0
Ill-Defined Cond. 0.0
Fractures 8.2
Wounds, Burns 10.2
Compl. of Surgery 4.1
Other Conditions 0.0

Total \$ 1,079,758

EXPENSES

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	0.1
Licensed Practical Nurses	0.0
Home Health Aides	11.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.0
TOTAL FTES	15.2

Professional Home Care Services

8410 West Cleveland Avenue

West Allis WI 53227

Milwaukee County

COUNTIES SERVED

Milwaukee

Racine

Waukesha

(414) 541-6010

License Number: 279

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 20

Number of unduplicated patients in 1996 = 44

TOTAL NUMBER OF ADMISSIONS 36**PERCENT ADMISSIONS FROM:**

Private Residences	63.9%
General Hospitals	33.3
Nursing Homes	0.0
Other	2.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 29

PERCENT DISCHARGES TO:

Private Residences	69.0%
General Hospitals	20.7
Nursing Homes	3.4
Deaths	6.9
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	27	1,437	53.2
Home Health Aide	22	2,081	94.6
Physical Therapy	11	274	24.9
Spch/Occ/Resp Therapy	2	38	19.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	18	2,229	123.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	2	51	25.5
TOTAL	XXXXX	6,180	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	36.4%
4 to 24	2.3	Medicaid	40.9
25 to 54	15.9	Other Federal	0.0
55 to 64	6.8	State Funds	4.5
65 to 74	15.9	Private Insurance	0.0
75 to 84	43.2	Self Pay	13.6
85 & over	15.9	Other	4.5
		TOTAL PATIENTS	44

Males 38.6% Females 61.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	18.2	Genitourinary Sys.	0.0
Diabetes	2.3	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	15.9
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	6.8	Ill-Defined Cond.	2.3
Paralysis/CP	9.1	Fractures	2.3
Cardiovascular	15.9	Wounds, Burns	2.3
Stroke	11.4	Compl. of Surgery	0.0
Respiratory	2.3	Other Conditions	11.4

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		0.0
Reg. Nurse Administrators		1.1
Substitute RN Supervisors		0.0
Registered Nurses		0.3
Licensed Practical Nurses		0.0
Home Health Aides		3.0
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		2.0
Homemakers		0.0
Other Staff		0.8
TOTAL FTES		8.1

Billings	\$	486,909
Disallowances		203,759
Collections		283,150
Other		3
Total		283,153

Total	\$	266,048
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Monroe County Health Department

Route 2, Box 18

Sparta WI 54656

Monroe County

COUNTIES SERVED

Monroe

(608) 269-8666

License Number: 83

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 22

Number of unduplicated patients in 1996 = 292

TOTAL NUMBER OF ADMISSIONS 207**PERCENT ADMISSIONS FROM:**

Private Residences	21.3%
General Hospitals	70.5
Nursing Homes	5.8
Other	2.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 209**PERCENT DISCHARGES TO:**

Private Residences	55.0%
General Hospitals	28.7
Nursing Homes	7.2
Deaths	4.3
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	292	4,331	14.8
Home Health Aide	74	1,965	26.6
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	7	340	48.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	6,735	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.7%	Medicare	72.6%
4 to 24	0.0	Medicaid	6.5
25 to 54	7.9	Other Federal	0.0
55 to 64	4.8	State Funds	6.2
65 to 74	23.6	Private Insurance	7.2
75 to 84	43.2	Self Pay	2.1
85 & over	18.8	Other	5.5
		TOTAL PATIENTS	292

Males 35.6% Females 64.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	2.1%
Cancer	4.1	Genitourinary Sys.	3.1
Diabetes	11.0	Preg. & Childbirth	0.0
Diseases of Blood	1.4	Arthropathies	3.8
Dementia/Alzheimers	1.4	Osteopathies	3.4
Psychoses/Neuroses	1.7	Perinatal Period	0.0
Central Nervous Sys.	0.3	Ill-Defined Cond.	0.0
Paralysis/CP	1.0	Fractures	4.1
Cardiovascular	28.1	Wounds, Burns	3.4
Stroke	3.4	Compl. of Surgery	1.0
Respiratory	10.3	Other Conditions	16.4

<u>REVENUE</u>		<u>EXPENSES</u>	
Billings	\$ 288,258	Total	\$ 310,231
Disallowances	77,106		
Collections	211,152		
Other	0		
Total	211,152		

STAFFING **FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	2.5
Licensed Practical Nurses	0.0
Home Health Aides	1.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.2
Homemakers	0.0
Other Staff	2.1
TOTAL FTES	8.4

Oconto County Home Nursing Program

501 Park Avenue

Oconto WI 54153

Oconto County

COUNTIES SERVED

Oconto

(920) 834-7034

License Number: 84

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 65

Number of unduplicated patients in 1996 = 210

TOTAL NUMBER OF ADMISSIONS 119**PERCENT ADMISSIONS FROM:**

Private Residences	25.2%
General Hospitals	53.8
Nursing Homes	16.8
Other	4.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 144**PERCENT DISCHARGES TO:**

Private Residences	56.3%
General Hospitals	6.9
Nursing Homes	18.1
Deaths	9.7
Other	9.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	210	7,131	34.0
Home Health Aide	108	7,970	73.8
Physical Therapy	10	68	6.8
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	15,169	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 91.0%
4 to 24 0.5	Medicaid 3.8
25 to 54 5.2	Other Federal 0.0
55 to 64 6.2	State Funds 0.0
65 to 74 22.9	Private Insurance 3.3
75 to 84 41.4	Self Pay 1.9
85 & over 23.8	Other 0.0
	TOTAL PATIENTS 210

Males 36.7% Females 63.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.5%	Digestive Disorders 3.8%	Billings \$ 774,108
Cancer 4.8	Genitourinary Sys. 2.4	Disallowances 260,319
Diabetes 5.7	Preg. & Childbirth 0.5	Collections 513,789
Diseases of Blood 1.4	Arthropathies 6.2	Other 0
Dementia/Alzheimers 0.5	Osteopathies 2.4	Total 513,789
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 1.9	Ill-Defined Cond. 4.3	
Paralysis/CP 0.5	Fractures 5.7	Total \$ 757,311
Cardiovascular 29.5	Wounds, Burns 4.3	
Stroke 11.4	Compl. of Surgery 1.4	
Respiratory 4.8	Other Conditions 8.1	

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.5
Asst. Administrators	0.5
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.0
Registered Nurses	6.0
Licensed Practical Nurses	0.0
Home Health Aides	2.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	3.0
TOTAL FTES	12.5

CMH Home Health Care
835 South Main Street
Oconto Falls WI 54154

Oconto County

COUNTIES SERVED

Marinette
Oconto

(920) 846-8113

License Number: 289
Ownership of Agency: Nonprofit Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? Yes
Number of patients visited on 4/14/97 = 33
Number of unduplicated patients in 1996 = 147

TOTAL NUMBER OF ADMISSIONS 102

PERCENT ADMISSIONS FROM:

Private Residences	36.3%
General Hospitals	58.8
Nursing Homes	4.9
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 62

PERCENT DISCHARGES TO:

Private Residences	72.6%
General Hospitals	14.5
Nursing Homes	4.8
Deaths	8.1
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	130	4,136	31.8
Home Health Aide	74	4,649	62.8
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	19	1,615	85.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	6	283	47.2
TOTAL	XXXXX	10,701	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 7.5%	Medicare 78.1%
4 to 24 2.0	Medicaid 6.5
25 to 54 4.1	Other Federal 0.0
55 to 64 2.7	State Funds 1.3
65 to 74 23.8	Private Insurance 11.0
75 to 84 44.9	Self Pay 3.2
85 & over 15.0	Other 0.0
	TOTAL PATIENTS 155

Males 43.5% Females 56.5%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 2.0%	Digestive Disorders 3.4%	Billings \$ 663,401
Cancer 6.8	Genitourinary Sys. 2.7	Disallowances 8,679
Diabetes 15.6	Preg. & Childbirth 0.0	Collections 654,722
Diseases of Blood 0.7	Arthropathies 2.7	Other 0
Dementia/Alzheimers 2.7	Osteopathies 0.7	Total 654,722
Psychoses/Neuroses 0.0	Perinatal Period 2.7	
Central Nervous Sys. 1.4	Ill-Defined Cond. 4.8	
Paralysis/CP 0.0	Fractures 8.2	Total \$ 657,756
Cardiovascular 33.3	Wounds, Burns 2.7	
Stroke 1.4	Compl. of Surgery 0.0	
Respiratory 6.8	Other Conditions 1.4	

STAFFING

FTEs

Administrators	0.8
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.6
Registered Nurses	4.7
Licensed Practical Nurses	1.0
Home Health Aides	3.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.0
TOTAL FTEs	12.2

Sacred Heart-Saint Mary's Hosp., Inc. Home Hlth. Agency
 1044 Kabel Avenue
 Rhinelander WI 54501
 (715) 369-6471

Oneida County

COUNTIES SERVED

Langlade
 Lincoln
 Oneida
 Price
 Vilas

License Number: 253
 Ownership of Agency: Nonprofit Church/Corp
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 38
 Number of unduplicated patients in 1996 = 362

TOTAL NUMBER OF ADMISSIONS 372

PERCENT ADMISSIONS FROM:

Private Residences	29.8%
General Hospitals	55.9
Nursing Homes	10.5
Other	3.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 354

PERCENT DISCHARGES TO:

Private Residences	66.4%
General Hospitals	7.3
Nursing Homes	12.1
Deaths	5.9
Other	8.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	328	5,761	17.6
Home Health Aide	102	2,412	23.6
Physical Therapy	81	1,277	15.8
Spch/Occ/Resp Therapy	18	200	11.1
Medical Social Service	19	66	3.5
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	9,716	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.6%	Medicare 85.9%
4 to 24 1.7	Medicaid 2.5
25 to 54 7.2	Other Federal 0.0
55 to 64 9.1	State Funds 0.0
65 to 74 21.8	Private Insurance 10.2
75 to 84 40.6	Self Pay 1.4
85 & over 19.1	Other 0.0
	TOTAL PATIENTS 362

Males 39.8% Females 60.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.8%	Digestive Disorders 1.4%
Cancer 11.3	Genitourinary Sys. 3.3
Diabetes 5.0	Preg. & Childbirth 0.0
Diseases of Blood 1.1	Arthropathies 6.4
Dementia/Alzheimers 0.0	Osteopathies 2.8
Psychoses/Neuroses 1.9	Perinatal Period 0.3
Central Nervous Sys. 2.8	Ill-Defined Cond. 5.8
Paralysis/CP 0.0	Fractures 6.9
Cardiovascular 24.6	Wounds, Burns 1.7
Stroke 5.0	Compl. of Surgery 2.8
Respiratory 7.7	Other Conditions 8.6

<u>EXPENSES</u>	<u>STAFFING</u>	<u>FTEs</u>
Billings \$ 812,737	Administrators	1.0
Disallowances 103,603	Asst. Administrators	0.0
Collections 709,134	Reg. Nurse Administrators	0.0
Other 0	Substitute RN Supervisors	0.0
Total 709,134	Registered Nurses	11.5
	Licensed Practical Nurses	0.0
	Home Health Aides	3.5
	Physical Therapists	1.0
	Occupational Therapists	0.2
	Speech Pathologists	0.1
	Respiratory Therapists	0.0
	Medical Social Workers	0.1
	Other Therapeutic Staff	0.1
Total \$ 861,869	Personal Care Workers	0.0
	Homemakers	0.0
	Other Staff	2.5
	TOTAL FTEs	19.9

Dr. Kate Newcomb Home Health Agency

8951 Woodruff, PO Box 770

Woodruff WI 54568

Oneida County

(715) 356-8805

COUNTIES SERVED

Forest

Iron

Lincoln

Oneida

Vilas

License Number: 86

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 64

Number of unduplicated patients in 1996 = 623

TOTAL NUMBER OF ADMISSIONS 552**PERCENT ADMISSIONS FROM:**

Private Residences	50.4%
General Hospitals	44.7
Nursing Homes	4.2
Other	0.7

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 618

PERCENT DISCHARGES TO:

Private Residences	77.2%
General Hospitals	5.2
Nursing Homes	7.1
Deaths	3.6
Other	7.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	528	9,132	17.3
Home Health Aide	277	12,289	44.4
Physical Therapy	226	1,803	8.0
Spch/Occ/Resp Therapy	76	330	4.3
Medical Social Service	102	541	5.3
Private Duty Nursing	1	1	1.0
Personal Care	60	642	10.7
Other Home Health Care	10	667	66.7
Homemkr & Other Non HH	72	1,969	27.3
TOTAL	XXXXX	27,472	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.5%	Medicare	65.0%
4 to 24	4.2	Medicaid	13.1
25 to 54	10.1	Other Federal	1.2
55 to 64	6.9	State Funds	0.4
65 to 74	20.5	Private Insurance	9.2
75 to 84	33.2	Self Pay	10.6
85 & over	24.6	Other	0.4
		TOTAL PATIENTS	677

Males 39.3% Females 60.7%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	1.1%	Digestive Disorders	1.1%	Billings	\$ 2,432,895
Cancer	6.7	Genitourinary Sys.	1.9	Disallowances	480,478
Diabetes	3.5	Preg. & Childbirth	0.2	Collections	1,952,417
Diseases of Blood	2.2	Arthropathies	10.6	Other	7,389
Dementia/Alzheimers	1.3	Osteopathies	1.6	Total	1,959,806
Psychoses/Neuroses	0.5	Perinatal Period	0.2		
Central Nervous Sys.	3.7	Ill-Defined Cond.	7.7		
Paralysis/CP	3.9	Fractures	7.4	<u>EXPENSES</u>	
Cardiovascular	15.6	Wounds, Burns	5.8	Total	\$ 2,413,854
Stroke	4.5	Compl. of Surgery	0.6		
Respiratory	6.7	Other Conditions	13.2		

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	0.0
Registered Nurses	9.3
Licensed Practical Nurses	0.0
Home Health Aides	14.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.5
Other Staff	11.3
TOTAL FTEs	38.7

Visiting Nurse Association of the Fox Cities

820 Association Drive

Appleton WI 54914

Outagamie County

(920) 733-8562

License Number: 88

Ownership of Agency: Nonprofit Assoctn.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 64

Number of unduplicated patients in 1996 = 1,028

COUNTIES SERVED

Brown

Calumet

Outagamie

Portage

Waupaca

Waushara

Winnebago

TOTAL NUMBER OF ADMISSIONS 1,014**PERCENT ADMISSIONS FROM:**

Private Residences	31.5%
General Hospitals	58.1
Nursing Homes	10.1
Other	0.4

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,029

PERCENT DISCHARGES TO:

Private Residences	71.6%
General Hospitals	14.1
Nursing Homes	4.8
Deaths	3.7
Other	5.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	929	11,717	12.6
Home Health Aide	386	17,487	45.3
Physical Therapy	169	1,299	7.7
Spch/Occ/Resp Therapy	43	238	5.5
Medical Social Service	33	50	1.5
Private Duty Nursing	1	693	693.0
Personal Care	46	5,817	126.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	20	923	46.2
TOTAL	XXXXX	38,420	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.5%	Medicare 68.0%
4 to 24 3.3	Medicaid 10.4
25 to 54 8.9	Other Federal 0.4
55 to 64 7.6	State Funds 8.7
65 to 74 20.7	Private Insurance 8.5
75 to 84 36.1	Self Pay 4.0
85 & over 21.9	Other 0.0
	TOTAL PATIENTS 1,111

Males 35.3% Females 64.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.6%	Digestive Disorders 1.1%
Cancer 11.1	Genitourinary Sys. 4.5
Diabetes 3.9	Preg. & Childbirth 2.1
Diseases of Blood 1.7	Arthropathies 7.6
Dementia/Alzheimers 0.9	Osteopathies 0.9
Psychoses/Neuroses 1.2	Perinatal Period 0.1
Central Nervous Sys. 2.0	Ill-Defined Cond. 5.7
Paralysis/CP 0.9	Fractures 7.4
Cardiovascular 15.0	Wounds, Burns 6.6
Stroke 3.4	Compl. of Surgery 2.2
Respiratory 8.0	Other Conditions 12.3

Billings	\$ 3,227,794
Disallowances	227,102
Collections	3,000,692
Other	108,287
Total	3,108,979

Total	\$ 3,108,115
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EXPENSES**STAFFING****FTEs**

Administrators	1.0
Asst. Administrators	0.1
Reg. Nurse Administrators	2.9
Substitute RN Supervisors	0.0
Registered Nurses	28.1
Licensed Practical Nurses	3.0
Home Health Aides	25.7
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	1.7
Other Therapeutic Staff	0.1
Personal Care Workers	0.0
Homemakers	0.4
Other Staff	17.5
TOTAL FTEs	80.4

Good Shepherd Home Care Agency

958 Foote Street

Seymour WI 54165

Outagamie County

(920) 833-7746

COUNTIES SERVED

Brown

Outagamie

Shawano

Waupaca

License Number: 166

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 18

Number of unduplicated patients in 1996 = 122

TOTAL NUMBER OF ADMISSIONS 89**PERCENT ADMISSIONS FROM:**

Private Residences	23.6%
General Hospitals	32.6
Nursing Homes	19.1
Other	24.7

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 79**PERCENT DISCHARGES TO:**

Private Residences	69.6%
General Hospitals	15.2
Nursing Homes	10.1
Deaths	3.8
Other	1.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	72	723	10.0
Home Health Aide	31	872	28.1
Physical Therapy	7	55	7.9
Spch/Occ/Resp Therapy	2	21	10.5
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	32	4,802	150.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	26	1,552	59.7
TOTAL	XXXXX	8,168	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 50.7%
4 to 24 6.6	Medicaid 11.9
25 to 54 4.1	Other Federal 0.0
55 to 64 4.9	State Funds 3.0
65 to 74 20.5	Private Insurance 6.7
75 to 84 37.7	Self Pay 27.6
85 & over 26.2	Other 0.0
	TOTAL PATIENTS 134

Males 47.5% Females 52.5%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 6.6%	Digestive Disorders 0.0%
Cancer 4.1	Genitourinary Sys. 4.1
Diabetes 3.3	Preg. & Childbirth 0.0
Diseases of Blood 4.1	Arthropathies 6.6
Dementia/Alzheimers 3.3	Osteopathies 1.6
Psychoses/Neuroses 5.7	Perinatal Period 0.0
Central Nervous Sys. 2.5	Ill-Defined Cond. 0.0
Paralysis/CP 4.1	Fractures 6.6
Cardiovascular 10.7	Wounds, Burns 4.9
Stroke 14.8	Compl. of Surgery 0.0
Respiratory 10.7	Other Conditions 6.6

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.3
Asst. Administrators	0.3
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	1.4
Licensed Practical Nurses	0.0
Home Health Aides	0.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	2.3
Homemakers	1.9
Other Staff	0.5
TOTAL FTES	7.0

<u>REVENUE</u>	<u>EXPENSES</u>
Billings \$ 275,319	Total \$ 281,473
Disallowances 23,801	
Collections 251,518	
Other 0	
Total 251,518	

Ozaukee County Public Health Department

121 West Main Street, Box 994

Port Washington WI 53074

Ozaukee County

COUNTIES SERVED

Ozaukee

(414) 284-8170

License Number: 89

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 139

TOTAL NUMBER OF ADMISSIONS 94**PERCENT ADMISSIONS FROM:**

Private Residences	25.5%
General Hospitals	48.9
Nursing Homes	5.3
Other	20.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 92

PERCENT DISCHARGES TO:

Private Residences	47.8%
General Hospitals	26.1
Nursing Homes	13.0
Deaths	3.3
Other	9.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	132	1,688	12.8
Home Health Aide	84	3,392	40.4
Physical Therapy	18	169	9.4
Spch/Occ/Resp Therapy	3	18	6.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	27	1,973	73.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,240	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 33.3%
4 to 24 1.4	Medicaid 19.5
25 to 54 5.8	Other Federal 0.0
55 to 64 3.6	State Funds 0.0
65 to 74 19.4	Private Insurance 18.2
75 to 84 40.3	Self Pay 28.9
85 & over 29.5	Other 0.0
	TOTAL PATIENTS 159

Males 30.9% Females 69.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 513,593
Cancer 3.6	Genitourinary Sys. 0.0	Disallowances 201,030
Diabetes 7.9	Preg. & Childbirth 0.0	Collections 312,563
Diseases of Blood 0.0	Arthropathies 12.2	Other 2,000
Dementia/Alzheimers 2.9	Osteopathies 3.6	Total 314,563
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 1.4	Ill-Defined Cond. 0.0	
Paralysis/CP 1.4	Fractures 8.6	Total \$ 475,136
Cardiovascular 12.2	Wounds, Burns 7.9	
Stroke 8.6	Compl. of Surgery 0.0	
Respiratory 7.9	Other Conditions 21.6	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.5
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.0
Registered Nurses	3.0
Licensed Practical Nurses	0.0
Home Health Aides	4.2
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.5
TOTAL FTEs	10.7

Pepin County Nursing Service

740 7th Avenue W, PO Box 39

Durand WI 54736

Pepin County

COUNTIES SERVED

Pepin

(715) 672-5961

License Number: 90

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 38

Number of unduplicated patients in 1996 = 163

TOTAL NUMBER OF ADMISSIONS 179**PERCENT ADMISSIONS FROM:**

Private Residences	55.9%
General Hospitals	29.6
Nursing Homes	11.2
Other	3.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 182**PERCENT DISCHARGES TO:**

Private Residences	52.2%
General Hospitals	17.6
Nursing Homes	0.5
Deaths	0.5
Other	29.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	150	1,317	8.8
Home Health Aide	51	1,168	22.9
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	64	6,227	97.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	110	5,427	49.3
TOTAL	XXXXX	14,349	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 22.0%
4 to 24 3.7	Medicaid 16.8
25 to 54 8.0	Other Federal 0.3
55 to 64 7.4	State Funds 54.3
65 to 74 19.0	Private Insurance 2.5
75 to 84 35.0	Self Pay 4.0
85 & over 27.0	Other 0.0
	TOTAL PATIENTS 322

Males 33.7% Females 66.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.2%	Digestive Disorders 1.8%	Billings \$ 481,409
Cancer 7.4	Genitourinary Sys. 4.3	Disallowances 128,763
Diabetes 4.3	Preg. & Childbirth 0.0	Collections 352,646
Diseases of Blood 1.2	Arthropathies 9.8	Other 0
Dementia/Alzheimers 3.1	Osteopathies 1.8	Total 352,646
Psychoses/Neuroses 3.7	Perinatal Period 0.0	
Central Nervous Sys. 2.5	Ill-Defined Cond. 2.5	
Paralysis/CP 1.8	Fractures 8.0	Total \$ 556,433
Cardiovascular 24.5	Wounds, Burns 1.8	
Stroke 4.9	Compl. of Surgery 1.2	
Respiratory 8.0	Other Conditions 6.1	

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	0.6
Reg. Nurse Administrators	0.1
Substitute RN Supervisors	0.0
Registered Nurses	2.7
Licensed Practical Nurses	0.2
Home Health Aides	2.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	2.8
Homemakers	5.3
Other Staff	3.0
TOTAL FTEs	17.7

Pierce County Home Care
 412 West Kinne Street, Box 238
 Ellsworth WI 54011
 Pierce County

COUNTIES SERVED
 Pierce

(715) 273-6756

License Number: 91
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 43
 Number of unduplicated patients in 1996 = 212

TOTAL NUMBER OF ADMISSIONS 194

PERCENT ADMISSIONS FROM:

Private Residences	32.0%
General Hospitals	48.5
Nursing Homes	18.0
Other	1.5

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 199

PERCENT DISCHARGES TO:

Private Residences	59.3%
General Hospitals	23.6
Nursing Homes	10.6
Deaths	4.0
Other	2.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	212	3,224	15.2
Home Health Aide	119	4,963	41.7
Physical Therapy	50	335	6.7
Spch/Occ/Resp Therapy	11	87	7.9
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	32	1,870	58.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	10,584	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.9%	Medicare 57.7%
4 to 24 2.8	Medicaid 17.1
25 to 54 18.4	Other Federal 2.1
55 to 64 6.6	State Funds 0.4
65 to 74 22.2	Private Insurance 11.4
75 to 84 33.5	Self Pay 11.4
85 & over 14.6	Other 0.0
	TOTAL PATIENTS 281

Males 44.3% Females 55.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.9%	Digestive Disorders 0.9%
Cancer 9.9	Genitourinary Sys. 2.8
Diabetes 2.8	Preg. & Childbirth 0.0
Diseases of Blood 2.4	Arthropathies 9.4
Dementia/Alzheimers 0.0	Osteopathies 1.9
Psychoses/Neuroses 1.4	Perinatal Period 0.5
Central Nervous Sys. 0.9	Ill-Defined Cond. 3.8
Paralysis/CP 0.9	Fractures 5.7
Cardiovascular 17.5	Wounds, Burns 5.2
Stroke 4.7	Compl. of Surgery 0.9
Respiratory 12.7	Other Conditions 14.6

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	4.3
Licensed Practical Nurses	0.0
Home Health Aides	4.8
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	1.5
Homemakers	0.0
Other Staff	2.1
TOTAL FTES	14.8

EXPENSES
 Total \$ 649,592

Polk County Home Care Program

300 Polk County Plaza

Balsam Lake WI 54810

Polk County

COUNTIES SERVED

Polk

(715) 268-9393

License Number: 92

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 66

Number of unduplicated patients in 1996 = 544

TOTAL NUMBER OF ADMISSIONS 470**PERCENT ADMISSIONS FROM:**

Private Residences	25.7%
General Hospitals	58.9
Nursing Homes	14.9
Other	0.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 448**PERCENT DISCHARGES TO:**

Private Residences	67.0%
General Hospitals	7.6
Nursing Homes	14.5
Deaths	8.9
Other	2.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	461	6,798	14.7
Home Health Aide	222	6,257	28.2
Physical Therapy	140	1,532	10.9
Spch/Occ/Resp Therapy	42	444	10.6
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	100	4,455	44.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	19,635	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.3%	Medicare 61.2%
4 to 24 1.1	Medicaid 12.8
25 to 54 8.3	Other Federal 1.5
55 to 64 8.3	State Funds 0.3
65 to 74 19.9	Private Insurance 12.3
75 to 84 35.3	Self Pay 11.8
85 & over 25.9	Other 0.0
	TOTAL PATIENTS 601

Males 40.8% Females 59.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.8%	Digestive Disorders 2.2%	Billings \$ 1,310,944
Cancer 8.6	Genitourinary Sys. 2.9	Disallowances 148,028
Diabetes 4.6	Preg. & Childbirth 0.2	Collections 1,162,916
Diseases of Blood 0.7	Arthropathies 17.3	Other 13,953
Dementia/Alzheimers 0.6	Osteopathies 3.3	Total 1,176,869
Psychoses/Neuroses 0.2	Perinatal Period 1.3	
Central Nervous Sys. 2.6	Ill-Defined Cond. 4.2	
Paralysis/CP 0.9	Fractures 8.5	Total \$ 1,218,395
Cardiovascular 19.9	Wounds, Burns 2.4	
Stroke 5.3	Compl. of Surgery 3.7	
Respiratory 7.4	Other Conditions 1.5	

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	0.0
Registered Nurses	8.1
Licensed Practical Nurses	2.3
Home Health Aides	9.2
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	3.5
Homemakers	0.0
Other Staff	5.2
TOTAL FTEs	32.3

Portage County Health Service

817 Whiting Avenue

Stevens Point WI 54481

Portage County

COUNTIES SERVED

Portage

(715) 345-5350

License Number: 93

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 27

Number of unduplicated patients in 1996 = 225

TOTAL NUMBER OF ADMISSIONS 103**PERCENT ADMISSIONS FROM:**

Private Residences	22.3%
General Hospitals	66.0
Nursing Homes	6.8
Other	4.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 102

PERCENT DISCHARGES TO:

Private Residences	54.9%
General Hospitals	10.8
Nursing Homes	7.8
Deaths	25.5
Other	1.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	225	4,312	19.2
Home Health Aide	81	3,543	43.7
Physical Therapy	65	409	6.3
Spch/Occ/Resp Therapy	5	21	4.2
Medical Social Service	6	8	1.3
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	8,293	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.4%	Medicare 87.2%
4 to 24 4.9	Medicaid 3.4
25 to 54 15.1	Other Federal 0.0
55 to 64 12.0	State Funds 0.0
65 to 74 55.6	Private Insurance 9.4
75 to 84 8.9	Self Pay 0.0
85 & over 3.1	Other 0.0
	TOTAL PATIENTS 234

Males 55.1% Females 44.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 2.2%
Cancer 17.3	Genitourinary Sys. 2.2
Diabetes 12.4	Preg. & Childbirth 0.9
Diseases of Blood 0.4	Arthropathies 1.8
Dementia/Alzheimers 2.2	Osteopathies 1.8
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 1.3	Ill-Defined Cond. 1.8
Paralysis/CP 1.3	Fractures 8.0
Cardiovascular 14.2	Wounds, Burns 12.9
Stroke 1.3	Compl. of Surgery 6.2
Respiratory 5.8	Other Conditions 5.8

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.5
Asst. Administrators	0.0
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.0
Registered Nurses	5.5
Licensed Practical Nurses	0.0
Home Health Aides	2.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.3
TOTAL FTES	9.3

<u>EXPENSES</u>
Total \$ 465,844

Community Health Resources

1133 South 4th Avenue, Box 110

Park Falls WI 54552

Price County

(715) 762-4600

License Number: 27

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 42

Number of unduplicated patients in 1996 = 110

COUNTIES SERVED

Ashland
 Bayfield
 Iron
 Price
 Sawyer
 Vilas

TOTAL NUMBER OF ADMISSIONS 106**PERCENT ADMISSIONS FROM:**

Private Residences	35.8%
General Hospitals	53.8
Nursing Homes	8.5
Other	1.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 101

PERCENT DISCHARGES TO:

Private Residences	30.7%
General Hospitals	55.4
Nursing Homes	7.9
Deaths	2.0
Other	4.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	104	3,041	29.2
Home Health Aide	58	6,928	119.4
Physical Therapy	6	48	8.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	3	332	110.7
Personal Care	25	6,180	247.2
Other Home Health Care	14	135	9.6
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	16,757	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.8%	Medicare	50.4%
4 to 24	4.5	Medicaid	39.2
25 to 54	9.1	Other Federal	0.0
55 to 64	9.1	State Funds	0.0
65 to 74	14.5	Private Insurance	5.6
75 to 84	35.5	Self Pay	4.8
85 & over	25.5	Other	0.0
		TOTAL PATIENTS	125

Males 39.1% Females 60.9%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	1.8%	Billings	\$ 1,135,694
Cancer	5.5	Genitourinary Sys.	4.5	Disallowances	502,211
Diabetes	5.5	Preg. & Childbirth	0.0	Collections	633,483
Diseases of Blood	0.9	Arthropathies	6.4	Other	5,878
Dementia/Alzheimers	1.8	Osteopathies	4.5	Total	639,361
Psychoses/Neuroses	1.8	Perinatal Period	0.9		
Central Nervous Sys.	3.6	Ill-Defined Cond.	5.5		
Paralysis/CP	0.9	Fractures	3.6	<u>EXPENSES</u>	
Cardiovascular	19.1	Wounds, Burns	1.8	Total	\$ 840,161
Stroke	5.5	Compl. of Surgery	1.8		
Respiratory	9.1	Other Conditions	15.5		

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	1.9
Licensed Practical Nurses	1.0
Home Health Aides	6.7
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	4.7
Homemakers	0.0
Other Staff	4.0
TOTAL FTEs	21.3

Supportive Home Services

P. O. Box 450, 1181 North 4th Avenue
 Park Falls WI 54552 Price County

COUNTIES SERVED

Ashland
 Price
 Sawyer

(715) 762-3200

License Number: 202

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 40

Number of unduplicated patients in 1996 = 79

TOTAL NUMBER OF ADMISSIONS 102

PERCENT ADMISSIONS FROM:

Private Residences	27.5%
General Hospitals	65.7
Nursing Homes	6.9
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 89

PERCENT DISCHARGES TO:

Private Residences	28.1%
General Hospitals	64.0
Nursing Homes	4.5
Deaths	3.4
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	56	2,704	48.3
Home Health Aide	37	5,925	160.1
Physical Therapy	3	12	4.0
Spch/Occ/Resp Therapy	2	3	1.5
Medical Social Service	5	22	4.4
Private Duty Nursing	1	94	94.0
Personal Care	23	4,273	185.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	13,278	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.3%	Medicare	66.7%
4 to 24	3.8	Medicaid	29.9
25 to 54	2.5	Other Federal	0.0
55 to 64	5.1	State Funds	0.0
65 to 74	26.6	Private Insurance	2.3
75 to 84	34.2	Self Pay	1.1
85 & over	26.6	Other	0.0
		TOTAL PATIENTS	87

STAFFING**FTEs**

Administrators	1.1
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.3
Registered Nurses	5.9
Licensed Practical Nurses	0.0
Home Health Aides	0.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.9
TOTAL FTEs	10.3

Males 46.8% Females 53.2%

PRIMARY DIAGNOSIS**REVENUE**

Infectious Disorders	0.0%	Digestive Disorders	3.8%	Billings	\$ 828,623
Cancer	6.3	Genitourinary Sys.	1.3	Disallowances	185,590
Diabetes	8.9	Preg. & Childbirth	0.0	Collections	643,033
Diseases of Blood	1.3	Arthropathies	15.2	Other	3,862
Dementia/Alzheimers	1.3	Osteopathies	0.0	Total	646,895
Psychoses/Neuroses	0.0	Perinatal Period	0.0		
Central Nervous Sys.	2.5	Ill-Defined Cond.	8.9		
Paralysis/CP	1.3	Fractures	7.6	<u>EXPENSES</u>	
Cardiovascular	21.5	Wounds, Burns	0.0	Total	\$ 677,690
Stroke	1.3	Compl. of Surgery	0.0		
Respiratory	7.6	Other Conditions	11.4		

Flambeau Home Health & Hospice

104 Trinity Drive, Box 206

Phillips WI 54555

Price County

(715) 339-4371

License Number: 238

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 53

Number of unduplicated patients in 1996 = 258

COUNTIES SERVEDAshland
Bayfield
Iron
Price
Sawyer
Washburn**TOTAL NUMBER OF ADMISSIONS** 226**PERCENT ADMISSIONS FROM:**Private Residences 34.5%
General Hospitals 59.7
Nursing Homes 4.0
Other 1.8**TOTAL NUMBER OF DISCHARGES**

(Including Deaths) 226

PERCENT DISCHARGES TO:Private Residences 41.2%
General Hospitals 30.1
Nursing Homes 3.5
Deaths 14.6
Other 10.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	239	4,980	20.8
Home Health Aide	120	8,898	74.2
Physical Therapy	64	807	12.6
Spch/Occ/Resp Therapy	25	270	10.8
Medical Social Service	30	203	6.8
Private Duty Nursing	0	0	0.0
Personal Care	40	6,171	154.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	34	2,346	69.0
TOTAL	XXXXX	23,794	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.2%	Medicare	64.1%
4 to 24	1.6	Medicaid	13.8
25 to 54	10.9	Other Federal	0.3
55 to 64	9.3	State Funds	9.3
65 to 74	17.4	Private Insurance	5.9
75 to 84	41.5	Self Pay	6.6
85 & over	18.2	Other	0.0
		TOTAL PATIENTS	290

Males 38.0% Females 62.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	1.2%
Cancer	14.7	Genitourinary Sys.	3.1
Diabetes	5.0	Preg. & Childbirth	0.0
Diseases of Blood	1.9	Arthropathies	8.5
Dementia/Alzheimers	1.2	Osteopathies	1.9
Psychoses/Neuroses	0.4	Perinatal Period	0.4
Central Nervous Sys.	3.9	Ill-Defined Cond.	2.7
Paralysis/CP	1.9	Fractures	5.0
Cardiovascular	22.5	Wounds, Burns	3.5
Stroke	7.8	Compl. of Surgery	1.2
Respiratory	3.5	Other Conditions	9.7

<u>REVENUE</u>	
Billings	\$ 1,637,958
Disallowances	460,554
Collections	1,177,404
Other	0
Total	1,177,404

<u>EXPENSES</u>	
Total	\$ 1,058,472

STAFFING**FTES**Administrators 1.0
Asst. Administrators 0.1
Reg. Nurse Administrators 0.9
Substitute RN Supervisors 0.0
Registered Nurses 7.5
Licensed Practical Nurses 0.0
Home Health Aides 14.3
Physical Therapists 0.5
Occupational Therapists 0.1
Speech Pathologists 0.0
Respiratory Therapists 0.0
Medical Social Workers 1.0
Other Therapeutic Staff 0.0
Personal Care Workers 5.0
Homemakers 2.0
Other Staff 5.3
TOTAL FTES 37.6

Price County Health Department/Home Care
 104 South Eyder Avenue, Ground Floor
 Phillips WI 54555 Price County

COUNTIES SERVED
 Price

(715) 339-3054

License Number: 94
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 23
 Number of unduplicated patients in 1996 = 140

TOTAL NUMBER OF ADMISSIONS 141

PERCENT ADMISSIONS FROM:

Private Residences	13.5%
General Hospitals	77.3
Nursing Homes	7.1
Other	2.1

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 148

PERCENT DISCHARGES TO:

Private Residences	44.6%
General Hospitals	40.5
Nursing Homes	5.4
Deaths	3.4
Other	6.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	131	2,396	18.3
Home Health Aide	68	4,008	58.9
Physical Therapy	19	97	5.1
Spch/Occ/Resp Therapy	18	96	5.3
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	18	1,186	65.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,837	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	5.0%	Medicare	78.5%
4 to 24	0.7	Medicaid	13.2
25 to 54	3.6	Other Federal	0.0
55 to 64	5.7	State Funds	0.0
65 to 74	22.1	Private Insurance	6.3
75 to 84	35.7	Self Pay	2.1
85 & over	27.1	Other	0.0
		TOTAL PATIENTS	144

Males 39.3% Females 60.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.7%	Digestive Disorders	2.1%
Cancer	8.6	Genitourinary Sys.	2.9
Diabetes	6.4	Preg. & Childbirth	0.0
Diseases of Blood	5.0	Arthropathies	7.1
Dementia/Alzheimers	1.4	Osteopathies	2.1
Psychoses/Neuroses	4.3	Perinatal Period	1.4
Central Nervous Sys.	0.7	Ill-Defined Cond.	7.1
Paralysis/CP	0.7	Fractures	5.0
Cardiovascular	26.4	Wounds, Burns	0.0
Stroke	5.0	Compl. of Surgery	0.0
Respiratory	4.3	Other Conditions	8.6

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 485,919	Administrators		0.4
Disallowances	75,193	Asst. Administrators		0.0
Collections	410,726	Reg. Nurse Administrators		0.9
Other	0	Substitute RN Supervisors		0.0
Total	410,726	Registered Nurses		2.4
		Licensed Practical Nurses		0.0
		Home Health Aides		4.0
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		1.8
		TOTAL FTES		9.4

All Saints Visiting Nurse Assoc. & Hospice of Racine
 PO Box 4045/4000 Spring Street
 Racine WI 53404 Racine County

COUNTIES SERVED
 Kenosha
 Milwaukee
 Racine

(414) 635-7580

License Number: 18
 Ownership of Agency: Nonprofit Church/Corp
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 43
 Number of unduplicated patients in 1996 = 1,284

TOTAL NUMBER OF ADMISSIONS 1,430

PERCENT ADMISSIONS FROM:

Private Residences	10.9%
General Hospitals	56.7
Nursing Homes	9.9
Other	22.5

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,425

PERCENT DISCHARGES TO:

Private Residences	68.2%
General Hospitals	22.4
Nursing Homes	2.3
Deaths	2.0
Other	5.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,024	19,666	19.2
Home Health Aide	508	30,862	60.8
Physical Therapy	451	4,247	9.4
Spch/Occ/Resp Therapy	212	1,625	7.7
Medical Social Service	108	130	1.2
Private Duty Nursing	10	504	50.4
Personal Care	36	4,756	132.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	61,790	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	6.4%	Medicare	62.2%
4 to 24	2.7	Medicaid	10.8
25 to 54	11.3	Other Federal	0.2
55 to 64	7.3	State Funds	0.9
65 to 74	18.1	Private Insurance	15.3
75 to 84	32.9	Self Pay	10.6
85 & over	21.3	Other	0.0
		TOTAL PATIENTS	1,372

Males 41.4% Females 58.6%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.4%	Digestive Disorders	1.4%
Cancer	8.6	Genitourinary Sys.	2.8
Diabetes	4.8	Preg. & Childbirth	0.9
Diseases of Blood	1.6	Arthropathies	7.6
Dementia/Alzheimers	0.8	Osteopathies	1.9
Psychoses/Neuroses	0.5	Perinatal Period	4.1
Central Nervous Sys.	2.3	Ill-Defined Cond.	11.1
Paralysis/CP	0.5	Fractures	7.0
Cardiovascular	13.2	Wounds, Burns	4.6
Stroke	6.3	Compl. of Surgery	1.1
Respiratory	6.5	Other Conditions	12.1

Billings	\$ 4,438,040
Disallowances	560,007
Collections	3,878,033
Other	0
Total	3,878,033

Total	\$ 3,849,425
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STAFFING

FTEs

Administrators	1.0
Asst. Administrators	2.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	19.0
Licensed Practical Nurses	15.1
Home Health Aides	26.4
Physical Therapists	3.0
Occupational Therapists	1.0
Speech Pathologists	0.1
Respiratory Therapists	1.0
Medical Social Workers	1.5
Other Therapeutic Staff	1.0
Personal Care Workers	0.0
Homemakers	0.1
Other Staff	10.9
TOTAL FTEs	83.9

Olsten Health Services

1300 South Green Bay Road, Suite #205
Racine WI 53406 Racine County

COUNTIES SERVED

Kenosha
Milwaukee
Racine

(800) 677-2244

License Number: 3
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 55
Number of unduplicated patients in 1996 = 151

TOTAL NUMBER OF ADMISSIONS 135

PERCENT ADMISSIONS FROM:

Private Residences	3.7%
General Hospitals	96.3
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 111

PERCENT DISCHARGES TO:

Private Residences	61.3%
General Hospitals	14.4
Nursing Homes	3.6
Deaths	5.4
Other	15.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	140	6,050	43.2
Home Health Aide	66	9,477	143.6
Physical Therapy	34	380	11.2
Spch/Occ/Resp Therapy	1	8	8.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	15,915	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 8.6%	Medicare 47.5%
4 to 24 12.6	Medicaid 38.5
25 to 54 19.2	Other Federal 0.0
55 to 64 9.3	State Funds 0.0
65 to 74 15.9	Private Insurance 14.0
75 to 84 21.9	Self Pay 0.0
85 & over 12.6	Other 0.0
	TOTAL PATIENTS 200

Males 43.0% Females 57.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 2.0%	Digestive Disorders 2.0%	Billings \$ 1,578,961
Cancer 6.0	Genitourinary Sys. 0.7	Disallowances 116,025
Diabetes 5.3	Preg. & Childbirth 0.7	Collections 1,462,936
Diseases of Blood 1.3	Arthropathies 10.6	Other 0
Dementia/Alzheimers 0.0	Osteopathies 1.3	Total 1,462,936
Psychoses/Neuroses 0.0	Perinatal Period 3.3	
Central Nervous Sys. 2.0	Ill-Defined Cond. 7.9	
Paralysis/CP 12.6	Fractures 0.7	Total \$ 1,289,073
Cardiovascular 10.6	Wounds, Burns 4.0	
Stroke 6.0	Compl. of Surgery 0.0	
Respiratory 5.3	Other Conditions 17.9	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	4.4
Licensed Practical Nurses	1.0
Home Health Aides	12.7
Physical Therapists	0.5
Occupational Therapists	0.2
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	7.9
Homemakers	0.0
Other Staff	6.0
TOTAL FTEs	36.6

SAI Home Health Care, Inc.

5200 Washington Avenue, Suite #227

Racine WI 53406

Racine County

COUNTIES SERVED

Kenosha

Racine

Walworth

(414) 632-5886

License Number: 305

(12 Months Utilization)

TOTAL NUMBER OF ADMISSIONS

64

Ownership of Agency: Nonprofit Private

(5 Months Fiscal)

Title 18 (Medicare) certified? Yes

PERCENT ADMISSIONS FROM:

Title 19 (Medicaid) certified? Yes

Private Residences

14.1%

Affiliated with a hospital? No

General Hospitals

28.1

Number of patients visited on 4/14/97 = 19

Nursing Homes

12.5

Number of unduplicated patients in 1996 = 59

Other

45.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	59	1,396	23.7
Home Health Aide	38	1,395	36.7
Physical Therapy	11	138	12.5
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	3	3	1.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	2,932	XXXXX

TOTAL NUMBER OF DISCHARGES

(Including Deaths)

55

PERCENT DISCHARGES TO:

Private Residences

80.0%

General Hospitals

9.1

Nursing Homes

7.3

Deaths

3.6

Other

0.0

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 71.4%
4 to 24 1.7	Medicaid 15.9
25 to 54 22.0	Other Federal 0.0
55 to 64 15.3	State Funds 11.1
65 to 74 15.3	Private Insurance 1.6
75 to 84 30.5	Self Pay 0.0
85 & over 15.3	Other 0.0
	TOTAL PATIENTS 63

STAFFING**FTES**

Administrators

0.0

Asst. Administrators

0.0

Reg. Nurse Administrators

1.0

Substitute RN Supervisors

1.0

Registered Nurses

1.8

Licensed Practical Nurses

1.2

Home Health Aides

4.5

Physical Therapists

0.0

Occupational Therapists

0.0

Speech Pathologists

0.0

Respiratory Therapists

0.0

Medical Social Workers

0.2

Other Therapeutic Staff

0.0

Personal Care Workers

0.0

Homemakers

0.0

Other Staff

2.0

TOTAL FTES

11.7

Males 20.3% Females 79.7%

PRIMARY DIAGNOSIS**REVENUE**

Infectious Disorders 0.0%	Digestive Disorders 5.1%	Billings \$	22,452
Cancer 3.4	Genitourinary Sys. 5.1	Disallowances	1,840
Diabetes 18.6	Preg. & Childbirth 0.0	Collections	20,612
Diseases of Blood 1.7	Arthropathies 3.4	Other	73
Dementia/Alzheimers 0.0	Osteopathies 0.0	Total	20,685
Psychoses/Neuroses 0.0	Perinatal Period 0.0		
Central Nervous Sys. 5.1	Ill-Defined Cond. 5.1		
Paralysis/CP 0.0	Fractures 3.4	<u>EXPENSES</u>	
Cardiovascular 18.6	Wounds, Burns 10.2	Total \$	54,973
Stroke 1.7	Compl. of Surgery 0.0		
Respiratory 10.2	Other Conditions 8.5		

The Richland Hospital, Inc.

431 North Park Street
Richland Center WI 53581

Richland County

(608) 647-6321

COUNTIES SERVED

Crawford
Grant
Iowa
Richland
Sauk

License Number: 264

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 28

Number of unduplicated patients in 1996 = 240

TOTAL NUMBER OF ADMISSIONS 247

PERCENT ADMISSIONS FROM:

Private Residences	30.8%
General Hospitals	53.0
Nursing Homes	13.4
Other	2.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 247

PERCENT DISCHARGES TO:

Private Residences	64.4%
General Hospitals	21.9
Nursing Homes	6.5
Deaths	2.4
Other	4.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	240	3,118	13.0
Home Health Aide	88	2,230	25.3
Physical Therapy	64	554	8.7
Spch/Occ/Resp Therapy	21	121	5.8
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	35	1,787	51.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,943	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.7%	Medicare 74.6%
4 to 24 1.7	Medicaid 13.5
25 to 54 9.2	Other Federal 0.4
55 to 64 6.7	State Funds 0.8
65 to 74 21.3	Private Insurance 8.5
75 to 84 35.4	Self Pay 2.3
85 & over 24.2	Other 0.0
	TOTAL PATIENTS 260

Males 38.8% Females 61.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 3.8%	Digestive Disorders 5.8%	Billings \$ 598,473
Cancer 5.8	Genitourinary Sys. 3.3	Disallowances 143,443
Diabetes 3.8	Preg. & Childbirth 0.0	Collections 455,030
Diseases of Blood 1.3	Arthropathies 8.3	Other 0
Dementia/Alzheimers 5.4	Osteopathies 1.7	Total 455,030
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 2.9	Ill-Defined Cond. 4.2	
Paralysis/CP 1.3	Fractures 7.1	Total \$ 492,069
Cardiovascular 19.6	Wounds, Burns 6.3	
Stroke 4.6	Compl. of Surgery 0.4	
Respiratory 11.3	Other Conditions 3.3	

STAFFING**FTEs**

Administrators	0.1
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	4.7
Licensed Practical Nurses	0.0
Home Health Aides	3.9
Physical Therapists	0.4
Occupational Therapists	0.1
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	3.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTEs	14.2

At-Home Healthcare

1969 West Hart Road
Beloit WI 53511

Rock County

COUNTIES SERVED

Rock

(608) 363-5885

(4 Months Utilization)

(4 Months Fiscal)

License Number: 98

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 39

Number of unduplicated patients in 1996 = 198

TOTAL NUMBER OF ADMISSIONS 231

PERCENT ADMISSIONS FROM:

Private Residences	57.1%
General Hospitals	42.0
Nursing Homes	0.4
Other	0.4

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 161

PERCENT DISCHARGES TO:

Private Residences	72.7%
General Hospitals	14.9
Nursing Homes	4.3
Deaths	3.1
Other	5.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	189	1,887	10.0
Home Health Aide	73	1,794	24.6
Physical Therapy	38	230	6.1
Spch/Occ/Resp Therapy	6	15	2.5
Medical Social Service	2	2	1.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,928	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.5%	Medicare 78.8%
4 to 24 2.5	Medicaid 5.1
25 to 54 14.6	Other Federal 0.0
55 to 64 7.1	State Funds 1.0
65 to 74 26.8	Private Insurance 13.6
75 to 84 32.3	Self Pay 1.5
85 & over 16.2	Other 0.0
	TOTAL PATIENTS 198

Males 40.9% Females 59.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 7.6%	Digestive Disorders 4.0%
Cancer 8.1	Genitourinary Sys. 5.1
Diabetes 5.1	Preg. & Childbirth 0.0
Diseases of Blood 6.1	Arthropathies 6.6
Dementia/Alzheimers 1.0	Osteopathies 0.5
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 1.0	Ill-Defined Cond. 3.5
Paralysis/CP 0.0	Fractures 4.5
Cardiovascular 23.7	Wounds, Burns 9.6
Stroke 4.0	Compl. of Surgery 1.0
Respiratory 5.6	Other Conditions 3.0

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.4
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	7.2
Licensed Practical Nurses	0.0
Home Health Aides	4.5
Physical Therapists	0.6
Occupational Therapists	0.0
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.0
TOTAL FTES	15.8

<u>EXPENSES</u>
Total \$ 430,273

Memorial Community Hospital Home Health Agency

313 Stoughton Road

Edgerton WI 53534

Rock County

(608) 884-3441

COUNTIES SERVED

Dane

Jefferson

Rock

Walworth

License Number: 159

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 75

Number of unduplicated patients in 1996 = 486

TOTAL NUMBER OF ADMISSIONS 384**PERCENT ADMISSIONS FROM:**

Private Residences	10.4%
General Hospitals	39.3
Nursing Homes	15.1
Other	35.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 348**PERCENT DISCHARGES TO:**

Private Residences	72.4%
General Hospitals	2.3
Nursing Homes	14.4
Deaths	6.9
Other	4.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	380	8,861	23.3
Home Health Aide	134	3,330	24.9
Physical Therapy	98	1,035	10.6
Spch/Occ/Resp Therapy	19	131	6.9
Medical Social Service	10	96	9.6
Private Duty Nursing	0	0	0.0
Personal Care	12	612	51.0
Other Home Health Care	30	278	9.3
Homemkr & Other Non HH	90	2,584	28.7
TOTAL	XXXXX	16,972	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 70.3%
4 to 24 0.8	Medicaid 3.5
25 to 54 1.9	Other Federal 0.4
55 to 64 2.9	State Funds 3.9
65 to 74 16.5	Private Insurance 4.1
75 to 84 49.4	Self Pay 17.9
85 & over 28.6	Other 0.0
	TOTAL PATIENTS 542

Males 30.9% Females 69.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.0%	Digestive Disorders 1.2%	Billings \$ 1,129,227
Cancer 4.7	Genitourinary Sys. 3.1	Disallowances 204,163
Diabetes 6.8	Preg. & Childbirth 0.0	Collections 925,064
Diseases of Blood 2.3	Arthropathies 10.9	Other 0
Dementia/Alzheimers 1.0	Osteopathies 1.2	Total 925,064
Psychoses/Neuroses 1.4	Perinatal Period 0.0	
Central Nervous Sys. 0.0	Ill-Defined Cond. 7.8	
Paralysis/CP 0.0	Fractures 7.4	
Cardiovascular 22.2	Wounds, Burns 2.5	
Stroke 3.3	Compl. of Surgery 0.0	
Respiratory 10.9	Other Conditions 12.1	

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.1
Registered Nurses	9.4
Licensed Practical Nurses	0.0
Home Health Aides	2.4
Physical Therapists	0.5
Occupational Therapists	0.1
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.5
Homemakers	3.1
Other Staff	3.0
TOTAL FTES	21.1

Alpha Christian Registry, Inc-Alpha Home Health Care
 101 East Milwaukee, Suite #316
 Janesville WI 53545 Rock County

COUNTIES SERVED

Dane
 Green
 Kenosha
 Rock
 Walworth
 Washington

(608) 756-0009

License Number: 245
 Ownership of Agency: Proprietary Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 39
 Number of unduplicated patients in 1996 = 120

TOTAL NUMBER OF ADMISSIONS 95

PERCENT ADMISSIONS FROM:

Private Residences	57.9%
General Hospitals	37.9
Nursing Homes	1.1
Other	3.2

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 83

PERCENT DISCHARGES TO:

Private Residences	59.0%
General Hospitals	18.1
Nursing Homes	7.2
Deaths	10.8
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	56	2,225	39.7
Home Health Aide	22	1,346	61.2
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	34	2,856	84.0
Personal Care	47	12,923	275.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	19,350	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	4.2%	Medicare	31.7%
4 to 24	13.3	Medicaid	26.7
25 to 54	23.3	Other Federal	0.0
55 to 64	9.2	State Funds	2.5
65 to 74	16.7	Private Insurance	20.0
75 to 84	21.7	Self Pay	15.0
85 & over	11.7	Other	4.2
		TOTAL PATIENTS	120

Males 38.3% Females 61.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	2.5%	Digestive Disorders	3.3%
Cancer	15.8	Genitourinary Sys.	3.3
Diabetes	4.2	Preg. & Childbirth	2.5
Diseases of Blood	1.7	Arthropathies	0.8
Dementia/Alzheimers	0.8	Osteopathies	0.8
Psychoses/Neuroses	0.8	Perinatal Period	0.0
Central Nervous Sys.	3.3	Ill-Defined Cond.	1.7
Paralysis/CP	6.7	Fractures	0.8
Cardiovascular	16.7	Wounds, Burns	5.0
Stroke	4.2	Compl. of Surgery	3.3
Respiratory	2.5	Other Conditions	19.2

<u>REVENUE</u>	
Billings	\$ 1,517,668
Disallowances	168,145
Collections	1,349,523
Other	0
Total	1,349,523

<u>EXPENSES</u>		<u>STAFFING</u>	<u>FTEs</u>
Total	\$ 1,317,684	Administrators	0.4
		Asst. Administrators	1.0
		Reg. Nurse Administrators	0.0
		Substitute RN Supervisors	0.0
		Registered Nurses	7.9
		Licensed Practical Nurses	3.0
		Home Health Aides	0.4
		Physical Therapists	0.0
		Occupational Therapists	0.0
		Speech Pathologists	0.0
		Respiratory Therapists	0.0
		Medical Social Workers	0.0
		Other Therapeutic Staff	0.0
		Personal Care Workers	34.0
		Homemakers	0.0
		Other Staff	5.7
		TOTAL FTEs	52.3

Credible Care Inc.

2004 West Court Street
Janesville WI 53545

Rock County

COUNTIES SERVED

Green
Jefferson
Rock
Walworth

(608) 755-0592

License Number: 32
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 23
Number of unduplicated patients in 1996 = 195

TOTAL NUMBER OF ADMISSIONS 176

PERCENT ADMISSIONS FROM:

Private Residences	42.0%
General Hospitals	51.7
Nursing Homes	2.3
Other	4.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 177

PERCENT DISCHARGES TO:

Private Residences	64.4%
General Hospitals	25.4
Nursing Homes	2.3
Deaths	5.6
Other	2.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	175	2,453	14.0
Home Health Aide	85	5,337	62.8
Physical Therapy	27	315	11.7
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	16	893	55.8
TOTAL	XXXXX	8,998	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.0%	Medicare	55.8%
4 to 24	3.1	Medicaid	7.7
25 to 54	8.7	Other Federal	0.0
55 to 64	13.3	State Funds	6.9
65 to 74	19.0	Private Insurance	7.3
75 to 84	35.4	Self Pay	21.9
85 & over	19.5	Other	0.4
		TOTAL PATIENTS	233

Males 41.5% Females 58.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.5%	Digestive Disorders	2.1%
Cancer	9.2	Genitourinary Sys.	4.1
Diabetes	4.6	Preg. & Childbirth	0.5
Diseases of Blood	2.1	Arthropathies	6.7
Dementia/Alzheimers	2.1	Osteopathies	4.1
Psychoses/Neuroses	4.1	Perinatal Period	0.5
Central Nervous Sys.	2.6	Ill-Defined Cond.	10.3
Paralysis/CP	2.1	Fractures	4.1
Cardiovascular	14.4	Wounds, Burns	3.6
Stroke	5.1	Compl. of Surgery	3.1
Respiratory	5.6	Other Conditions	8.7

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.5
Asst. Administrators		0.0
Reg. Nurse Administrators		0.5
Substitute RN Supervisors		0.0
Registered Nurses		2.0
Licensed Practical Nurses		0.0
Home Health Aides		38.5
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		2.3
Other Staff		4.0
TOTAL FTES		47.8

<u>EXPENSES</u>	
Total	\$ 595,661

Visiting Nurse Health Care Services, Inc
 901 Mineral Point Avenue
 Janesville WI 53545 Rock County

COUNTIES SERVED
 Rock
 Walworth

(608) 754-2201

License Number: 99
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 253
 Number of unduplicated patients in 1996 = 1,530

TOTAL NUMBER OF ADMISSIONS 1,423

PERCENT ADMISSIONS FROM:

Private Residences	10.3%
General Hospitals	57.1
Nursing Homes	5.1
Other	27.5

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,358

PERCENT DISCHARGES TO:

Private Residences	51.7%
General Hospitals	30.0
Nursing Homes	4.4
Deaths	1.8
Other	12.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,200	31,316	26.1
Home Health Aide	646	28,688	44.4
Physical Therapy	409	3,517	8.6
Spch/Occ/Resp Therapy	179	2,868	16.0
Medical Social Service	197	315	1.6
Private Duty Nursing	0	0	0.0
Personal Care	100	11,535	115.4
Other Home Health Care	51	1,684	33.0
Homemkr & Other Non HH	180	33,844	188.0
TOTAL	XXXXX	113,941	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.3%	Medicare	62.5%
4 to 24	1.5	Medicaid	11.0
25 to 54	10.0	Other Federal	0.7
55 to 64	8.2	State Funds	6.5
65 to 74	19.5	Private Insurance	11.8
75 to 84	31.2	Self Pay	5.8
85 & over	29.3	Other	1.7
		TOTAL PATIENTS	1,664

Males 33.8% Females 66.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.7%	Digestive Disorders	1.6%
Cancer	5.2	Genitourinary Sys.	4.5
Diabetes	5.4	Preg. & Childbirth	0.1
Diseases of Blood	3.9	Arthropathies	10.1
Dementia/Alzheimers	0.7	Osteopathies	1.5
Psychoses/Neuroses	2.1	Perinatal Period	0.1
Central Nervous Sys.	1.8	Ill-Defined Cond.	11.8
Paralysis/CP	1.0	Fractures	7.8
Cardiovascular	13.2	Wounds, Burns	8.2
Stroke	3.7	Compl. of Surgery	1.3
Respiratory	9.8	Other Conditions	4.3

Billings	\$ 5,684,063
Disallowances	756,997
Collections	4,927,066
Other	112,372
Total	5,039,438

<u>EXPENSES</u>	
Total	\$ 5,859,079

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	3.0
Substitute RN Supervisors	0.0
Registered Nurses	25.4
Licensed Practical Nurses	3.3
Home Health Aides	25.0
Physical Therapists	0.0
Occupational Therapists	1.0
Speech Pathologists	0.8
Respiratory Therapists	0.8
Medical Social Workers	1.7
Other Therapeutic Staff	38.1
Personal Care Workers	11.7
Homemakers	14.3
Other Staff	27.4
TOTAL FTEs	153.4

Indianhead Home Health Care Agency

209 East Third Street, South, Box 10

Ladysmith WI 54848

Rusk County

(715) 532-5594

License Number: 295

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 61

Number of unduplicated patients in 1996 = 206

COUNTIES SERVED

Barron

Burnett

Polk

Rusk

St. Croix

Washington

TOTAL NUMBER OF ADMISSIONS 298**PERCENT ADMISSIONS FROM:**

Private Residences 68.8%

General Hospitals 21.5

Nursing Homes 8.7

Other 1.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 230**PERCENT DISCHARGES TO:**

Private Residences 47.0%

General Hospitals 36.1

Nursing Homes 11.7

Deaths 2.2

Other 3.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	76	1,817	23.9
Home Health Aide	41	3,280	80.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	129	27,946	216.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	33,450	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.5%	Medicare	32.2%
4 to 24	9.7	Medicaid	61.4
25 to 54	10.2	Other Federal	2.3
55 to 64	4.9	State Funds	0.0
65 to 74	17.0	Private Insurance	3.7
75 to 84	30.6	Self Pay	0.3
85 & over	27.2	Other	0.0
		TOTAL PATIENTS	298

Males 26.7% Females 73.3%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	1.0%	Digestive Disorders	1.0%	Billings	\$ 961,910
Cancer	2.9	Genitourinary Sys.	3.9	Disallowances	3,403
Diabetes	5.3	Preg. & Childbirth	0.0	Collections	958,507
Diseases of Blood	1.5	Arthropathies	10.7	Other	0
Dementia/Alzheimers	2.9	Osteopathies	1.0	Total	958,507
Psychoses/Neuroses	5.8	Perinatal Period	0.0		
Central Nervous Sys.	8.7	Ill-Defined Cond.	2.9		
Paralysis/CP	8.3	Fractures	5.3	Total	\$ 993,052
Cardiovascular	15.5	Wounds, Burns	5.3		
Stroke	2.9	Compl. of Surgery	0.0		
Respiratory	5.8	Other Conditions	9.2		

STAFFING **FTEs**

Administrators 0.1

Asst. Administrators 0.0

Reg. Nurse Administrators 1.0

Substitute RN Supervisors 0.0

Registered Nurses 4.7

Licensed Practical Nurses 0.0

Home Health Aides 6.1

Physical Therapists 0.0

Occupational Therapists 0.0

Speech Pathologists 0.0

Respiratory Therapists 0.0

Medical Social Workers 0.0

Other Therapeutic Staff 0.0

Personal Care Workers 19.1

Homemakers 0.0

Other Staff 3.2

TOTAL FTEs 34.2

Rusk County Home Health Care Agency

311 Miner Avenue East

Ladysmith WI 54848

Rusk County

COUNTIES SERVED

Rusk

(715) 532-2177

License Number: 100

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 30

Number of unduplicated patients in 1996 = 205

TOTAL NUMBER OF ADMISSIONS 235**PERCENT ADMISSIONS FROM:**

Private Residences	46.0%
General Hospitals	48.9
Nursing Homes	5.1
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 239**PERCENT DISCHARGES TO:**

Private Residences	48.1%
General Hospitals	39.3
Nursing Homes	4.2
Deaths	6.3
Other	2.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	205	4,045	19.7
Home Health Aide	115	4,662	40.5
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	8,707	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 2.4%	Medicare 83.7%
4 to 24 1.0	Medicaid 8.6
25 to 54 6.3	Other Federal 2.4
55 to 64 4.4	State Funds 0.0
65 to 74 22.4	Private Insurance 4.8
75 to 84 40.5	Self Pay 0.5
85 & over 22.9	Other 0.0
	TOTAL PATIENTS 209

Males 44.9% Females 55.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.5%	Digestive Disorders 3.9%	Billings \$ 583,335
Cancer 11.2	Genitourinary Sys. 5.9	Disallowances 70,921
Diabetes 2.9	Preg. & Childbirth 0.0	Collections 512,414
Diseases of Blood 4.9	Arthropathies 2.9	Other 45,716
Dementia/Alzheimers 1.5	Osteopathies 4.4	Total 558,130
Psychoses/Neuroses 0.5	Perinatal Period 0.0	
Central Nervous Sys. 2.0	Ill-Defined Cond. 1.0	
Paralysis/CP 1.0	Fractures 6.3	Total \$ 522,187
Cardiovascular 20.5	Wounds, Burns 20.5	
Stroke 0.5	Compl. of Surgery 0.0	
Respiratory 7.8	Other Conditions 2.0	

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	5.3
Licensed Practical Nurses	0.0
Home Health Aides	4.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	4.0
TOTAL FTEs	15.8

Heartland Home Health

455 Davis Street, PO Box 487
Hammond WI 54015

St. Croix County

COUNTIES SERVED

Dunn
Pierce
Polk
St. Croix

(715) 796-2223

License Number: 128

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 22

Number of unduplicated patients in 1996 = 335

TOTAL NUMBER OF ADMISSIONS 305

PERCENT ADMISSIONS FROM:

Private Residences	33.4%
General Hospitals	61.0
Nursing Homes	2.6
Other	3.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 299

PERCENT DISCHARGES TO:

Private Residences	86.0%
General Hospitals	4.3
Nursing Homes	1.7
Deaths	3.0
Other	5.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	309	4,312	14.0
Home Health Aide	98	1,747	17.8
Physical Therapy	88	666	7.6
Spch/Occ/Resp Therapy	31	264	8.5
Medical Social Service	9	29	3.2
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,018	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.3%	Medicare	76.9%
4 to 24	2.7	Medicaid	1.7
25 to 54	12.2	Other Federal	0.0
55 to 64	7.5	State Funds	0.0
65 to 74	18.5	Private Insurance	17.6
75 to 84	34.6	Self Pay	3.8
85 & over	24.2	Other	0.0
		TOTAL PATIENTS	346

Males 42.1% Females 57.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	2.1%	Digestive Disorders	3.3%
Cancer	7.5	Genitourinary Sys.	2.7
Diabetes	2.7	Preg. & Childbirth	0.3
Diseases of Blood	1.5	Arthropathies	11.0
Dementia/Alzheimers	0.0	Osteopathies	1.5
Psychoses/Neuroses	0.3	Perinatal Period	0.0
Central Nervous Sys.	1.2	Ill-Defined Cond.	3.9
Paralysis/CP	0.0	Fractures	8.1
Cardiovascular	21.2	Wounds, Burns	4.2
Stroke	4.5	Compl. of Surgery	1.5
Respiratory	10.7	Other Conditions	11.9

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 811,900	Administrators		1.0
Disallowances	155,105	Asst. Administrators		1.0
Collections	656,795	Reg. Nurse Administrators		0.0
Other	0	Substitute RN Supervisors		0.0
Total	656,795	Registered Nurses		5.7
		Licensed Practical Nurses		0.0
		Home Health Aides		1.8
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		3.0
		TOTAL FTES		12.5

St. Croix County Health & Human Services Home Health
 1445 North Fourth Street
 New Richmond WI 54017

St. Croix County

COUNTIES SERVED

St. Croix

(715) 246-8279

License Number: 101
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 19
 Number of unduplicated patients in 1996 = 219

TOTAL NUMBER OF ADMISSIONS 164

PERCENT ADMISSIONS FROM:

Private Residences	22.6%
General Hospitals	57.3
Nursing Homes	18.3
Other	1.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 169

PERCENT DISCHARGES TO:

Private Residences	69.8%
General Hospitals	7.7
Nursing Homes	13.6
Deaths	5.9
Other	3.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	206	3,055	14.8
Home Health Aide	100	2,288	22.9
Physical Therapy	38	311	8.2
Spch/Occ/Resp Therapy	12	52	4.3
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	26	832	32.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	6,604	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.5%	Medicare	63.8%
4 to 24	0.9	Medicaid	19.9
25 to 54	10.0	Other Federal	2.8
55 to 64	8.2	State Funds	3.7
65 to 74	29.2	Private Insurance	4.9
75 to 84	30.6	Self Pay	4.9
85 & over	20.5	Other	0.0
		TOTAL PATIENTS	246

Males 42.0% Females 58.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.5%	Digestive Disorders	3.7%
Cancer	6.8	Genitourinary Sys.	2.7
Diabetes	9.1	Preg. & Childbirth	0.0
Diseases of Blood	0.9	Arthropathies	7.8
Dementia/Alzheimers	0.0	Osteopathies	1.8
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	5.5	Ill-Defined Cond.	4.1
Paralysis/CP	0.5	Fractures	7.8
Cardiovascular	21.0	Wounds, Burns	5.9
Stroke	6.8	Compl. of Surgery	0.0
Respiratory	6.8	Other Conditions	8.2

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 538,688	Administrators		0.1
Disallowances	107,536	Asst. Administrators		0.0
Collections	431,152	Reg. Nurse Administrators		1.0
Other	4,243	Substitute RN Supervisors		0.0
Total	435,395	Registered Nurses		3.9
		Licensed Practical Nurses		0.0
		Home Health Aides		2.4
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.6
		Homemakers		0.0
		Other Staff		1.6
		TOTAL FTES		9.5

The Lutheran Home: River Falls Home Health Agency
 640 North Main Street
 River Falls WI 54022 St. Croix County

COUNTIES SERVED
 Pierce
 St. Croix

(715) 425-5079

License Number: 231
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 48
 Number of unduplicated patients in 1996 = 154

TOTAL NUMBER OF ADMISSIONS 132

PERCENT ADMISSIONS FROM:
 Private Residences 51.5%
 General Hospitals 15.9
 Nursing Homes 20.5
 Other 12.1

TOTAL NUMBER OF DISCHARGES
 (Including Deaths) 113

PERCENT DISCHARGES TO:
 Private Residences 61.1%
 General Hospitals 9.7
 Nursing Homes 18.6
 Deaths 9.7
 Other 0.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	95	1,460	15.4
Home Health Aide	86	3,529	41.0
Physical Therapy	26	173	6.7
Spch/Occ/Resp Therapy	6	75	12.5
Medical Social Service	7	26	3.7
Private Duty Nursing	20	309	15.5
Personal Care	54	4,532	83.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	10,304	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	2.6%	Medicare	39.9%
4 to 24	2.6	Medicaid	10.8
25 to 54	9.7	Other Federal	1.4
55 to 64	7.1	State Funds	9.9
65 to 74	14.3	Private Insurance	15.5
75 to 84	35.7	Self Pay	19.7
85 & over	27.9	Other	2.8
		TOTAL PATIENTS	213

Males 30.5% Females 69.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	3.2%	Digestive Disorders	1.3%
Cancer	3.2	Genitourinary Sys.	2.6
Diabetes	2.6	Preg. & Childbirth	0.6
Diseases of Blood	0.6	Arthropathies	13.0
Dementia/Alzheimers	3.9	Osteopathies	1.9
Psychoses/Neuroses	2.6	Perinatal Period	0.0
Central Nervous Sys.	5.8	Ill-Defined Cond.	7.8
Paralysis/CP	2.6	Fractures	7.8
Cardiovascular	21.4	Wounds, Burns	4.5
Stroke	3.9	Compl. of Surgery	0.0
Respiratory	3.2	Other Conditions	7.1

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 426,643	Administrators		0.2
Disallowances	23,329	Asst. Administrators		1.0
Collections	403,314	Reg. Nurse Administrators		1.0
Other	392	Substitute RN Supervisors		0.0
Total	403,706	Registered Nurses		3.0
		Licensed Practical Nurses		1.0
		Home Health Aides		7.5
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
Total	\$ 378,665	Personal Care Workers		0.7
		Homemakers		0.0
		Other Staff		2.8
		TOTAL FTES		17.2

Home Health United, Inc.

520 South Boulevard, PO Box 527

Baraboo WI 53913

Sauk County

(608) 356-2288

License Number: 176

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 198

Number of unduplicated patients in 1996 = 3,222

COUNTIES SERVED

Adams
Columbia
Dane
Dodge
Grant
Green
Green Lake
Iowa
Jefferson
Juneau
Marquette
Monroe
Richland
Rock
Sauk
Vernon
Walworth

TOTAL NUMBER OF ADMISSIONS 3,716**PERCENT ADMISSIONS FROM:**

Private Residences 15.4%
General Hospitals 69.9
Nursing Homes 12.9
Other 1.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 3,784

PERCENT DISCHARGES TO:

Private Residences 60.7%
General Hospitals 28.7
Nursing Homes 2.4
Deaths 3.1
Other 5.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	3,222	59,431	18.4
Home Health Aide	1,165	38,135	32.7
Physical Therapy	1,364	12,053	8.8
Spch/Occ/Resp Therapy	576	3,680	6.4
Medical Social Service	937	2,805	3.0
Private Duty Nursing	4	253	63.3
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	116,357	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.4%	Medicare	82.2%
4 to 24	1.2	Medicaid	3.2
25 to 54	7.1	Other Federal	0.2
55 to 64	7.0	State Funds	0.2
65 to 74	17.1	Private Insurance	13.3
75 to 84	41.3	Self Pay	1.0
85 & over	25.9	Other	0.0
		TOTAL PATIENTS	3,283

Males 38.6% Females 61.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.8%	Digestive Disorders	1.8%
Cancer	9.7	Genitourinary Sys.	2.8
Diabetes	2.7	Preg. & Childbirth	0.3
Diseases of Blood	1.8	Arthropathies	15.5
Dementia/Alzheimers	0.2	Osteopathies	1.3
Psychoses/Neuroses	0.2	Perinatal Period	0.2
Central Nervous Sys.	1.0	Ill-Defined Cond.	6.4
Paralysis/CP	0.1	Fractures	6.9
Cardiovascular	26.6	Wounds, Burns	4.2
Stroke	0.0	Compl. of Surgery	0.5
Respiratory	9.3	Other Conditions	6.8

<u>REVENUE</u>	
Billings	\$ 10,310,319
Disallowances	2,140,583
Collections	8,169,736
Other	27,363
Total	8,197,099

<u>EXPENSES</u>	
Total	\$ 8,197,938

STAFFING**FTEs**

Administrators 1.0
Asst. Administrators 4.0
Reg. Nurse Administrators 9.0
Substitute RN Supervisors 0.0
Registered Nurses 81.0
Licensed Practical Nurses 2.4
Home Health Aides 44.6
Physical Therapists 9.0
Occupational Therapists 6.2
Speech Pathologists 1.0
Respiratory Therapists 0.0
Medical Social Workers 9.2
Other Therapeutic Staff 0.0
Personal Care Workers 0.0
Homemakers 0.0
Other Staff 28.2
TOTAL FTEs 195.6

Jefferson Home Health & Hospice

1007 Washington Avenue, PO Box 117

Baraboo WI 53913

Sauk County

(608) 356-7570

License Number: 36

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 107

Number of unduplicated patients in 1996 = 609

COUNTIES SERVED

Adams

Columbia

Dane

Green Lake

Juneau

Marquette

Sauk

TOTAL NUMBER OF ADMISSIONS 576**PERCENT ADMISSIONS FROM:**

Private Residences 64.9%

General Hospitals 30.6

Nursing Homes 3.6

Other 0.9

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 531**PERCENT DISCHARGES TO:**

Private Residences 54.8%

General Hospitals 33.9

Nursing Homes 3.8

Deaths 5.6

Other 1.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	452	10,638	23.5
Home Health Aide	228	18,382	80.6
Physical Therapy	150	1,518	10.1
Spch/Occ/Resp Therapy	80	540	6.8
Medical Social Service	84	371	4.4
Private Duty Nursing	11	5,127	466.1
Personal Care	136	17,975	132.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	54,921	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.8%	Medicare 64.8%
4 to 24 7.7	Medicaid 22.0
25 to 54 17.6	Other Federal 0.5
55 to 64 8.9	State Funds 0.0
65 to 74 21.3	Private Insurance 12.2
75 to 84 24.8	Self Pay 0.5
85 & over 17.9	Other 0.0
	TOTAL PATIENTS 622

Males 49.6% Females 50.4%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 2.5%	Digestive Disorders 1.5%	Billings \$ 3,678,979
Cancer 14.9	Genitourinary Sys. 3.4	Disallowances 969,411
Diabetes 3.3	Preg. & Childbirth 0.3	Collections 2,709,568
Diseases of Blood 1.0	Arthropathies 8.9	Other 42,254
Dementia/Alzheimers 0.3	Osteopathies 0.7	Total 2,751,822
Psychoses/Neuroses 1.3	Perinatal Period 0.0	
Central Nervous Sys. 3.6	Ill-Defined Cond. 3.6	
Paralysis/CP 4.8	Fractures 5.3	Total \$ 2,931,663
Cardiovascular 14.6	Wounds, Burns 3.0	
Stroke 4.3	Compl. of Surgery 0.0	
Respiratory 5.9	Other Conditions 16.9	

STAFFING **FTEs**

Administrators 1.0

Asst. Administrators 1.0

Reg. Nurse Administrators 5.0

Substitute RN Supervisors 2.0

Registered Nurses 15.4

Licensed Practical Nurses 4.8

Home Health Aides 16.8

Physical Therapists 0.0

Occupational Therapists 0.1

Speech Pathologists 0.0

Respiratory Therapists 0.0

Medical Social Workers 0.7

Other Therapeutic Staff 0.0

Personal Care Workers 15.4

Homemakers 0.0

Other Staff 16.3

TOTAL FTEs 78.3

Sauk County Public Health

505 East Broadway

Baraboo WI 53913

Sauk County

COUNTIES SERVED

Sauk

(608) 355-3290

License Number: 102

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 33

Number of unduplicated patients in 1996 = 186

TOTAL NUMBER OF ADMISSIONS 166**PERCENT ADMISSIONS FROM:**

Private Residences	3.6%
General Hospitals	64.5
Nursing Homes	22.9
Other	9.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 143

PERCENT DISCHARGES TO:

Private Residences	44.1%
General Hospitals	36.4
Nursing Homes	16.1
Deaths	3.5
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	186	5,783	31.1
Home Health Aide	102	6,256	61.3
Physical Therapy	49	484	9.9
Spch/Occ/Resp Therapy	16	126	7.9
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	12,649	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.5%	Medicare 83.9%
4 to 24 1.6	Medicaid 9.1
25 to 54 8.1	Other Federal 0.5
55 to 64 5.4	State Funds 0.0
65 to 74 19.9	Private Insurance 5.4
75 to 84 34.9	Self Pay 0.0
85 & over 29.6	Other 1.1
	TOTAL PATIENTS 186

Males 33.3% Females 66.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.5%	Billings \$ 704,905
Cancer 5.4	Genitourinary Sys. 3.8	Disallowances 165,937
Diabetes 5.4	Preg. & Childbirth 0.0	Collections 538,968
Diseases of Blood 1.1	Arthropathies 14.5	Other 0
Dementia/Alzheimers 1.1	Osteopathies 0.5	Total 538,968
Psychoses/Neuroses 1.1	Perinatal Period 0.0	
Central Nervous Sys. 1.6	Ill-Defined Cond. 2.2	
Paralysis/CP 0.0	Fractures 4.8	Total \$ 675,712
Cardiovascular 18.8	Wounds, Burns 3.2	
Stroke 8.1	Compl. of Surgery 0.5	
Respiratory 10.8	Other Conditions 16.7	

STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	5.0
Licensed Practical Nurses	0.0
Home Health Aides	3.8
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	2.0
Homemakers	0.0
Other Staff	3.0
TOTAL FTEs	15.8

Sawyer County Home Health

105 East 4th Street, PO Box 528

Hayward WI 54843

Sawyer County

COUNTIES SERVED

Sawyer

(715) 634-4874

License Number: 103

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 29

Number of unduplicated patients in 1996 = 216

TOTAL NUMBER OF ADMISSIONS 179**PERCENT ADMISSIONS FROM:**

Private Residences	34.1%
General Hospitals	59.2
Nursing Homes	3.4
Other	3.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 188**PERCENT DISCHARGES TO:**

Private Residences	76.1%
General Hospitals	8.5
Nursing Homes	7.4
Deaths	6.4
Other	1.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	216	2,741	12.7
Home Health Aide	117	4,654	39.8
Physical Therapy	75	1,198	16.0
Spch/Occ/Resp Therapy	20	185	9.3
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	8,778	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 80.4%
4 to 24 2.8	Medicaid 11.0
25 to 54 6.9	Other Federal 0.5
55 to 64 7.9	State Funds 0.0
65 to 74 19.0	Private Insurance 6.8
75 to 84 43.1	Self Pay 1.4
85 & over 20.4	Other 0.0
	TOTAL PATIENTS 219

Males 44.0% Females 56.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 0.5%
Cancer 5.6	Genitourinary Sys. 1.9
Diabetes 2.3	Preg. & Childbirth 0.0
Diseases of Blood 3.2	Arthropathies 7.9
Dementia/Alzheimers 0.0	Osteopathies 2.8
Psychoses/Neuroses 0.5	Perinatal Period 0.0
Central Nervous Sys. 0.9	Ill-Defined Cond. 1.4
Paralysis/CP 2.3	Fractures 8.3
Cardiovascular 18.1	Wounds, Burns 1.4
Stroke 8.8	Compl. of Surgery 0.5
Respiratory 6.9	Other Conditions 26.9

<u>REVENUE</u>	<u>EXPENSES</u>
Billings \$ 617,658	Total \$ 601,680
Disallowances 20,360	
Collections 597,298	
Other 0	
Total 597,298	

STAFFING **FTES**

Administrators	0.4
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	4.0
Licensed Practical Nurses	0.0
Home Health Aides	5.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.2
TOTAL FTES	12.5

Shawano Community Home Care

309 North Bartlette Street

Shawano WI 54166

Shawano County

(715) 524-2169

License Number: 104

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 42

Number of unduplicated patients in 1996 = 369

COUNTIES SERVED

Langlade

Marathon

Menominee

Oconto

Outagamie

Shawano

Waupaca

TOTAL NUMBER OF ADMISSIONS 303**PERCENT ADMISSIONS FROM:**

Private Residences 29.7%

General Hospitals 52.5

Nursing Homes 14.2

Other 3.6

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 325**PERCENT DISCHARGES TO:**

Private Residences 70.8%

General Hospitals 6.5

Nursing Homes 12.6

Deaths 9.2

Other 0.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	347	4,887	14.1
Home Health Aide	165	6,500	39.4
Physical Therapy	39	150	3.8
Spch/Occ/Resp Therapy	16	370	23.1
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	20	1,866	93.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	13,840	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.8%	Medicare	82.7%
4 to 24	1.6	Medicaid	6.1
25 to 54	8.4	Other Federal	0.0
55 to 64	8.1	State Funds	0.0
65 to 74	21.4	Private Insurance	8.0
75 to 84	37.4	Self Pay	2.9
85 & over	22.2	Other	0.3
		TOTAL PATIENTS	376

Males 39.6% Females 60.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	1.1%	Digestive Disorders	0.0%	Billings	\$ 979,988
Cancer	11.1	Genitourinary Sys.	5.4	Disallowances	188,392
Diabetes	7.9	Preg. & Childbirth	0.0	Collections	791,596
Diseases of Blood	1.9	Arthropathies	8.7	Other	0
Dementia/Alzheimers	0.0	Osteopathies	2.4	Total	791,596
Psychoses/Neuroses	1.1	Perinatal Period	0.5		
Central Nervous Sys.	2.7	Ill-Defined Cond.	4.3		
Paralysis/CP	0.3	Fractures	4.3	Total	\$ 666,166
Cardiovascular	17.3	Wounds, Burns	2.7		
Stroke	5.4	Compl. of Surgery	2.4		
Respiratory	7.0	Other Conditions	13.3		

STAFFING **FTEs**

Administrators 1.0

Asst. Administrators 0.4

Reg. Nurse Administrators 0.4

Substitute RN Supervisors 0.2

Registered Nurses 6.9

Licensed Practical Nurses 0.0

Home Health Aides 9.7

Physical Therapists 0.0

Occupational Therapists 0.0

Speech Pathologists 0.0

Respiratory Therapists 0.0

Medical Social Workers 0.0

Other Therapeutic Staff 0.0

Personal Care Workers 0.3

Homemakers 0.0

Other Staff 3.0

TOTAL FTEs 21.8

Community Home Nursing

3149 Saemann Avenue

Sheboygan WI 53081

Sheboygan County

(920) 457-5770

COUNTIES SERVED

Calumet

Manitowoc

Milwaukee

Sheboygan

License Number: 124

Ownership of Agency: Nonprofit Church

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 93

Number of unduplicated patients in 1996 = 651

TOTAL NUMBER OF ADMISSIONS 654**PERCENT ADMISSIONS FROM:**

Private Residences	10.9%
General Hospitals	64.2
Nursing Homes	9.2
Other	15.7

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 704**PERCENT DISCHARGES TO:**

Private Residences	53.4%
General Hospitals	29.0
Nursing Homes	5.4
Deaths	0.9
Other	11.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	592	11,898	20.1
Home Health Aide	349	14,308	41.0
Physical Therapy	103	1,960	19.0
Spch/Occ/Resp Therapy	29	298	10.3
Medical Social Service	13	89	6.8
Private Duty Nursing	1	561	561.0
Personal Care	62	9,258	149.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	19	2,836	149.3
TOTAL	XXXXX	41,328	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.1%	Medicare	82.3%
4 to 24	4.3	Medicaid	4.5
25 to 54	10.8	Other Federal	0.0
55 to 64	8.4	State Funds	0.2
65 to 74	22.6	Private Insurance	11.7
75 to 84	33.2	Self Pay	1.4
85 & over	19.7	Other	0.0
		TOTAL PATIENTS	651

Males 38.9% Females 61.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.3%	Digestive Disorders	2.3%
Cancer	9.1	Genitourinary Sys.	4.5
Diabetes	6.3	Preg. & Childbirth	0.0
Diseases of Blood	1.2	Arthropathies	8.8
Dementia/Alzheimers	0.9	Osteopathies	1.4
Psychoses/Neuroses	1.2	Perinatal Period	0.0
Central Nervous Sys.	1.7	Ill-Defined Cond.	7.7
Paralysis/CP	0.5	Fractures	4.9
Cardiovascular	18.1	Wounds, Burns	2.9
Stroke	4.9	Compl. of Surgery	1.7
Respiratory	5.5	Other Conditions	16.1

<u>REVENUE</u>	
Billings	\$ 2,657,123
Disallowances	480,472
Collections	2,176,651
Other	8,797
Total	2,185,448

<u>EXPENSES</u>	
Total	\$ 2,553,451

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	14.0
Licensed Practical Nurses	2.8
Home Health Aides	19.4
Physical Therapists	0.5
Occupational Therapists	0.2
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.2
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	1.7
Other Staff	7.8
TOTAL FTEs	48.5

The Visiting Nurse Associate of Wisconsin - Sheboygan
 1539 North 33rd Street
 Sheboygan WI 53081

Sheboygan County

COUNTIES SERVED

Calumet
 Fond du Lac
 Kewaunee
 Manitowoc
 Ozaukee
 Sheboygan
 Washington

(920) 458-4314

License Number: 105

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 220

Number of unduplicated patients in 1996 = 1,512

TOTAL NUMBER OF ADMISSIONS 1,580

PERCENT ADMISSIONS FROM:

Private Residences	11.8%
General Hospitals	51.3
Nursing Homes	3.4
Other	33.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 1,510

PERCENT DISCHARGES TO:

Private Residences	69.5%
General Hospitals	9.7
Nursing Homes	4.8
Deaths	3.2
Other	12.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,512	24,365	16.1
Home Health Aide	487	19,112	39.2
Physical Therapy	263	1,738	6.6
Spch/Occ/Resp Therapy	73	612	8.4
Medical Social Service	97	176	1.8
Private Duty Nursing	0	0	0.0
Personal Care	187	12,804	68.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	103	5,274	51.2
TOTAL	XXXXX	64,326	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 3.0%	Medicare 61.7%
4 to 24 3.3	Medicaid 8.9
25 to 54 10.5	Other Federal 0.4
55 to 64 9.3	State Funds 6.4
65 to 74 23.3	Private Insurance 14.4
75 to 84 36.4	Self Pay 6.7
85 & over 14.2	Other 1.4
	TOTAL PATIENTS 1,746

STAFFING

FTES

Administrators	1.0
Asst. Administrators	5.0
Reg. Nurse Administrators	3.0
Substitute RN Supervisors	2.2
Registered Nurses	27.3
Licensed Practical Nurses	3.9
Home Health Aides	45.1
Physical Therapists	1.5
Occupational Therapists	0.5
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	1.6
Other Therapeutic Staff	0.4
Personal Care Workers	0.0
Homemakers	8.4
Other Staff	24.2
TOTAL FTES	124.1

Males 41.5% Females 58.5%

PRIMARY DIAGNOSIS

Infectious Disorders 0.9%	Digestive Disorders 3.6%
Cancer 6.5	Genitourinary Sys. 2.4
Diabetes 4.5	Preg. & Childbirth 0.5
Diseases of Blood 1.1	Arthropathies 6.2
Dementia/Alzheimers 2.2	Osteopathies 1.1
Psychoses/Neuroses 0.3	Perinatal Period 1.3
Central Nervous Sys. 3.4	Ill-Defined Cond. 5.9
Paralysis/CP 1.0	Fractures 5.5
Cardiovascular 20.0	Wounds, Burns 2.3
Stroke 4.6	Compl. of Surgery 6.9
Respiratory 12.2	Other Conditions 7.7

REVENUE

Billings \$	4,074,298
Disallowances	715,812
Collections	3,358,486
Other	117,636
Total	3,476,122

EXPENSES

Total \$	3,428,817
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Taylor County Health Department
 224 South 2nd Street
 Medford WI 54451

Taylor County

COUNTIES SERVED

Taylor

(715) 748-1410

License Number: 106
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 21
 Number of unduplicated patients in 1996 = 191

TOTAL NUMBER OF ADMISSIONS 138

PERCENT ADMISSIONS FROM:

Private Residences	27.5%
General Hospitals	68.8
Nursing Homes	2.9
Other	0.7

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 124

PERCENT DISCHARGES TO:

Private Residences	79.8%
General Hospitals	1.6
Nursing Homes	9.7
Deaths	4.8
Other	4.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	191	3,251	17.0
Home Health Aide	73	2,145	29.4
Physical Therapy	30	149	5.0
Spch/Occ/Resp Therapy	5	18	3.6
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	4	164	41.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	5,764	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	87.0%
4 to 24	0.5	Medicaid	3.0
25 to 54	7.9	Other Federal	0.0
55 to 64	5.8	State Funds	0.0
65 to 74	18.8	Private Insurance	8.0
75 to 84	31.4	Self Pay	2.0
85 & over	35.6	Other	0.0
		TOTAL PATIENTS	200

Males 46.1% Females 53.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	3.1%
Cancer	7.3	Genitourinary Sys.	4.7
Diabetes	9.9	Preg. & Childbirth	0.5
Diseases of Blood	3.1	Arthropathies	9.4
Dementia/Alzheimers	0.0	Osteopathies	1.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	6.8
Paralysis/CP	1.0	Fractures	7.3
Cardiovascular	20.4	Wounds, Burns	11.0
Stroke	4.7	Compl. of Surgery	0.0
Respiratory	8.4	Other Conditions	1.0

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 382,709	Administrators		1.0
Disallowances	23,875	Asst. Administrators		0.0
Collections	358,834	Reg. Nurse Administrators		0.8
Other	198	Substitute RN Supervisors		0.0
Total	359,032	Registered Nurses		5.2
		Licensed Practical Nurses		0.0
		Home Health Aides		1.9
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
Total	\$ 322,289	Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		1.7
		TOTAL FTES		10.6

Trempealeau County Health Department

Courthouse

Whitehall WI 54773

Trempealeau County

COUNTIES SERVED

Trempealeau

(715) 538-2311

License Number: 107

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 79

TOTAL NUMBER OF ADMISSIONS 62**PERCENT ADMISSIONS FROM:**

Private Residences	12.9%
General Hospitals	74.2
Nursing Homes	3.2
Other	9.7

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 58

PERCENT DISCHARGES TO:

Private Residences	53.4%
General Hospitals	24.1
Nursing Homes	6.9
Deaths	5.2
Other	10.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	73	827	11.3
Home Health Aide	24	625	26.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	6	858	143.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	2,336	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	59.8%
4 to 24	0.0	Medicaid	12.2
25 to 54	8.9	Other Federal	2.4
55 to 64	10.1	State Funds	0.0
65 to 74	20.3	Private Insurance	9.8
75 to 84	40.5	Self Pay	15.9
85 & over	20.3	Other	0.0
		TOTAL PATIENTS	82

Males 38.0% Females 62.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	5.1%
Cancer	6.3	Genitourinary Sys.	1.3
Diabetes	6.3	Preg. & Childbirth	0.0
Diseases of Blood	5.1	Arthropathies	8.9
Dementia/Alzheimers	1.3	Osteopathies	2.5
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	1.3	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	6.3
Cardiovascular	0.0	Wounds, Burns	0.0
Stroke	46.8	Compl. of Surgery	0.0
Respiratory	2.5	Other Conditions	6.3

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 88,177	Administrators		0.5
Disallowances	20,440	Asst. Administrators		0.0
Collections	67,737	Reg. Nurse Administrators		0.1
Other	0	Substitute RN Supervisors		0.0
Total	67,737	Registered Nurses		1.5
		Licensed Practical Nurses		0.0
		Home Health Aides		1.0
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		0.5
		TOTAL FTES		3.5

Vernon Memorial Hospital Home Health Care Agency
 507 South Main Street
 Viroqua WI 54665
 (608) 637-4362

Vernon County

COUNTIES SERVED

Crawford
 Juneau
 Richland
 Vernon

License Number: 271
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 13
 Number of unduplicated patients in 1996 = 216

TOTAL NUMBER OF ADMISSIONS 203

PERCENT ADMISSIONS FROM:

Private Residences	61.1%
General Hospitals	32.0
Nursing Homes	3.0
Other	3.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 209

PERCENT DISCHARGES TO:

Private Residences	76.6%
General Hospitals	10.5
Nursing Homes	6.2
Deaths	1.9
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	214	3,475	16.2
Home Health Aide	85	1,801	21.2
Physical Therapy	19	71	3.7
Spch/Occ/Resp Therapy	12	55	4.6
Medical Social Service	18	19	1.1
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	5,421	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.9%	Medicare	90.7%
4 to 24	1.9	Medicaid	4.2
25 to 54	3.7	Other Federal	0.5
55 to 64	4.2	State Funds	0.0
65 to 74	28.2	Private Insurance	3.7
75 to 84	42.1	Self Pay	0.9
85 & over	19.0	Other	0.0
		TOTAL PATIENTS	216

Males 50.5% Females 49.5%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	0.0%	Digestive Disorders	1.4%	Billings	\$ 440,149
Cancer	9.7	Genitourinary Sys.	4.2	Disallowances	13,718
Diabetes	6.5	Preg. & Childbirth	0.0	Collections	426,431
Diseases of Blood	0.5	Arthropathies	3.7	Other	320
Dementia/Alzheimers	0.0	Osteopathies	2.8	Total	426,751
Psychoses/Neuroses	0.0	Perinatal Period	0.0		
Central Nervous Sys.	0.5	Ill-Defined Cond.	4.6		
Paralysis/CP	0.0	Fractures	3.7	Total	\$ 421,926
Cardiovascular	25.0	Wounds, Burns	6.0		
Stroke	3.2	Compl. of Surgery	0.9		
Respiratory	9.3	Other Conditions	18.1		

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.5
Substitute RN Supervisors	0.4
Registered Nurses	3.6
Licensed Practical Nurses	0.0
Home Health Aides	2.4
Physical Therapists	0.3
Occupational Therapists	0.1
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.9
TOTAL FTEs	10.2

Home Care Network, Inc.
Hwy H, North, PO Box 384
Lake Geneva WI 53147

Walworth County

COUNTIES SERVED

Kenosha
Racine
Walworth

(414) 248-0457

License Number: 125
Ownership of Agency: Proprietary Corp.
Title 18 (Medicare) certified? Yes
Title 19 (Medicaid) certified? Yes
Affiliated with a hospital? No
Number of patients visited on 4/14/97 = 18
Number of unduplicated patients in 1996 = 113

TOTAL NUMBER OF ADMISSIONS 89

PERCENT ADMISSIONS FROM:

Private Residences	48.3%
General Hospitals	31.5
Nursing Homes	14.6
Other	5.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 68

PERCENT DISCHARGES TO:

Private Residences	52.9%
General Hospitals	8.8
Nursing Homes	14.7
Deaths	11.8
Other	11.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	113	2,839	25.1
Home Health Aide	90	2,592	28.8
Physical Therapy	7	199	28.4
Spch/Occ/Resp Therapy	5	125	25.0
Medical Social Service	3	103	34.3
Private Duty Nursing	0	0	0.0
Personal Care	5	983	196.6
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	6,900	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 78.4%
4 to 24 1.8	Medicaid 6.9
25 to 54 6.2	Other Federal 0.0
55 to 64 8.0	State Funds 0.0
65 to 74 23.0	Private Insurance 13.8
75 to 84 35.4	Self Pay 0.9
85 & over 25.7	Other 0.0
	TOTAL PATIENTS 116

Males 37.2% Females 62.8%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.9%	Digestive Disorders 1.8%	Billings \$ 429,715
Cancer 3.5	Genitourinary Sys. 0.0	Disallowances 0
Diabetes 14.2	Preg. & Childbirth 0.0	Collections 429,715
Diseases of Blood 0.0	Arthropathies 4.4	Other 155
Dementia/Alzheimers 1.8	Osteopathies 0.0	Total 429,870
Psychoses/Neuroses 0.9	Perinatal Period 0.0	
Central Nervous Sys. 5.3	Ill-Defined Cond. 0.9	
Paralysis/CP 2.7	Fractures 9.7	Total \$ 424,563
Cardiovascular 17.7	Wounds, Burns 6.2	
Stroke 6.2	Compl. of Surgery 8.0	
Respiratory 10.6	Other Conditions 5.3	

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	0.8
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	0.8
Licensed Practical Nurses	0.3
Home Health Aides	0.8
Physical Therapists	0.2
Occupational Therapists	0.1
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.5
TOTAL FTEs	8.4

Hearts of Gold, Inc.

38 5th Avenue, PO Box 220

Shell Lake WI 54871

Washburn County

(715) 468-2931

License Number: 304

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 30

Number of unduplicated patients in 1996 = 72

COUNTIES SERVEDBarron
Burnett
Douglas
Polk
Sawyer
Washburn**TOTAL NUMBER OF ADMISSIONS** 62**PERCENT ADMISSIONS FROM:**Private Residences 40.3%
General Hospitals 50.0
Nursing Homes 6.5
Other 3.2**TOTAL NUMBER OF DISCHARGES**

(Including Deaths) 46

PERCENT DISCHARGES TO:Private Residences 39.1%
General Hospitals 21.7
Nursing Homes 10.9
Deaths 17.4
Other 10.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	54	1,504	27.9
Home Health Aide	40	1,807	45.2
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	4	154	38.5
Personal Care	8	204	25.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,720	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	5.6%	Medicare	73.6%
4 to 24	2.8	Medicaid	0.0
25 to 54	6.9	Other Federal	0.0
55 to 64	9.7	State Funds	8.3
65 to 74	22.2	Private Insurance	8.3
75 to 84	34.7	Self Pay	9.7
85 & over	18.1	Other	0.0
		TOTAL PATIENTS	72

Males 38.9% Females 61.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	5.6%	Digestive Disorders	0.0%	Billings	\$ 255,344
Cancer	9.7	Genitourinary Sys.	2.8	Disallowances	32,971
Diabetes	6.9	Preg. & Childbirth	0.0	Collections	222,373
Diseases of Blood	0.0	Arthropathies	6.9	Other	3,491
Dementia/Alzheimers	6.9	Osteopathies	5.6	Total	225,864
Psychoses/Neuroses	1.4	Perinatal Period	0.0		
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0		
Paralysis/CP	2.8	Fractures	8.3	Total	\$ 232,255
Cardiovascular	18.1	Wounds, Burns	0.0		
Stroke	5.6	Compl. of Surgery	5.6		
Respiratory	5.6	Other Conditions	8.3		

STAFFING**FTEs**Administrators 1.0
Asst. Administrators 1.0
Reg. Nurse Administrators 1.3
Substitute RN Supervisors 0.0
Registered Nurses 1.5
Licensed Practical Nurses 3.0
Home Health Aides 4.5
Physical Therapists 0.0
Occupational Therapists 0.0
Speech Pathologists 0.0
Respiratory Therapists 0.0
Medical Social Workers 0.0
Other Therapeutic Staff 0.0
Personal Care Workers 1.5
Homemakers 0.0
Other Staff 4.5
TOTAL FTEs 18.3

Indianhead Medical Center, Inc.

113 4th Avenue

Shell Lake WI 54871

Washburn County

(715) 468-7833

COUNTIES SERVED

Burnett

Sawyer

Washburn

License Number: 324 (6 Months Utilization)
 Ownership of Agency: Proprietary Corp. (6 Months Fiscal)
 Title 18 (Medicare) certified? No
 Title 19 (Medicaid) certified? No
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 17
 Number of unduplicated patients in 1996 = 19

TOTAL NUMBER OF ADMISSIONS 21**PERCENT ADMISSIONS FROM:**

Private Residences 38.1%
 General Hospitals 57.1
 Nursing Homes 4.8
 Other 0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 18

PERCENT DISCHARGES TO:

Private Residences 55.6%
 General Hospitals 11.1
 Nursing Homes 16.7
 Deaths 16.7
 Other 0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	19	253	13.3
Home Health Aide	7	143	20.4
Physical Therapy	4	10	2.5
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	406	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	0.0%
4 to 24	0.0	Medicaid	0.0
25 to 54	5.3	Other Federal	0.0
55 to 64	0.0	State Funds	0.0
65 to 74	0.0	Private Insurance	0.0
75 to 84	63.2	Self Pay	0.0
85 & over	31.6	Other	0.0
		TOTAL PATIENTS	0

Males 47.4% Females 52.6%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	5.3%
Cancer	15.8	Genitourinary Sys.	10.5
Diabetes	5.3	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	0.0
Dementia/Alzheimers	5.3	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	21.1
Cardiovascular	26.3	Wounds, Burns	5.3
Stroke	5.3	Compl. of Surgery	0.0
Respiratory	0.0	Other Conditions	0.0

REVENUE
 Billings \$ 282
 Disallowances 0
 Collections 282
 Other 0
 Total 282

EXPENSES
 Total \$ 40,189

STAFFING**FTES**

Administrators 0.1
 Asst. Administrators 0.0
 Reg. Nurse Administrators 1.0
 Substitute RN Supervisors 0.0
 Registered Nurses 1.2
 Licensed Practical Nurses 0.1
 Home Health Aides 0.4
 Physical Therapists 0.0
 Occupational Therapists 0.0
 Speech Pathologists 0.0
 Respiratory Therapists 0.0
 Medical Social Workers 0.0
 Other Therapeutic Staff 0.0
 Personal Care Workers 0.0
 Homemakers 0.0
 Other Staff 0.0
 TOTAL FTES 2.7

Northwest Home Care

819 Ash Street
Spooner WI 54801

Washburn County

COUNTIES SERVED

Burnett
Washburn

(715) 635-2111

License Number: 208

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 19

Number of unduplicated patients in 1996 = 139

TOTAL NUMBER OF ADMISSIONS 136

PERCENT ADMISSIONS FROM:

Private Residences	31.6%
General Hospitals	63.2
Nursing Homes	4.4
Other	0.7

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 133

PERCENT DISCHARGES TO:

Private Residences	55.6%
General Hospitals	27.8
Nursing Homes	4.5
Deaths	6.8
Other	5.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	139	1,772	12.7
Home Health Aide	60	2,297	38.3
Physical Therapy	43	172	4.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	6	407	67.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	4,677	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.4%	Medicare	87.3%
4 to 24	2.2	Medicaid	7.0
25 to 54	5.8	Other Federal	1.4
55 to 64	5.8	State Funds	0.0
65 to 74	18.7	Private Insurance	4.2
75 to 84	42.4	Self Pay	0.0
85 & over	23.7	Other	0.0
		TOTAL PATIENTS	142

Males 41.7% Females 58.3%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	4.3%	Digestive Disorders	0.0%
Cancer	7.9	Genitourinary Sys.	3.6
Diabetes	5.8	Preg. & Childbirth	0.0
Diseases of Blood	1.4	Arthropathies	9.4
Dementia/Alzheimers	0.0	Osteopathies	3.6
Psychoses/Neuroses	0.7	Perinatal Period	0.0
Central Nervous Sys.	3.6	Ill-Defined Cond.	5.0
Paralysis/CP	0.0	Fractures	9.4
Cardiovascular	23.0	Wounds, Burns	4.3
Stroke	0.7	Compl. of Surgery	0.0
Respiratory	10.1	Other Conditions	7.2

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.0
Asst. Administrators		0.0
Reg. Nurse Administrators		1.0
Substitute RN Supervisors		0.0
Registered Nurses		1.9
Licensed Practical Nurses		0.0
Home Health Aides		1.4
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.1
Homemakers		0.0
Other Staff		1.1
TOTAL FTES		5.5

<u>REVENUE</u>	
Billings	\$ 453,950
Disallowances	198,928
Collections	255,022
Other	0
Total	255,022

<u>EXPENSES</u>	
Total	\$ 233,156

Washburn County Public Health/Home Care

222 Oak Street
Spoonerville WI 54801

Washburn County

COUNTIES SERVED

Washburn

(715) 635-7616

License Number: 111

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 110

TOTAL NUMBER OF ADMISSIONS 98

PERCENT ADMISSIONS FROM:

Private Residences	88.8%
General Hospitals	9.2
Nursing Homes	0.0
Other	2.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 98

PERCENT DISCHARGES TO:

Private Residences	78.6%
General Hospitals	5.1
Nursing Homes	4.1
Deaths	5.1
Other	7.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	105	1,674	15.9
Home Health Aide	53	820	15.5
Physical Therapy	36	413	11.5
Spch/Occ/Resp Therapy	14	103	7.4
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	1	71	71.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,086	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	80.0%
4 to 24	2.7	Medicaid	4.8
25 to 54	8.2	Other Federal	4.8
55 to 64	5.5	State Funds	0.8
65 to 74	29.1	Private Insurance	6.4
75 to 84	38.2	Self Pay	3.2
85 & over	16.4	Other	0.0
		TOTAL PATIENTS	125

Males 43.6% Females 56.4%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.8%	Digestive Disorders	0.9%
Cancer	10.0	Genitourinary Sys.	3.6
Diabetes	6.4	Preg. & Childbirth	0.0
Diseases of Blood	1.8	Arthropathies	10.0
Dementia/Alzheimers	0.9	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.9	Ill-Defined Cond.	6.4
Paralysis/CP	2.7	Fractures	8.2
Cardiovascular	17.3	Wounds, Burns	3.6
Stroke	6.4	Compl. of Surgery	4.5
Respiratory	3.6	Other Conditions	10.9

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 274,913	Administrators		1.0
Disallowances	70,042	Asst. Administrators		0.2
Collections	204,871	Reg. Nurse Administrators		0.0
Other	0	Substitute RN Supervisors		0.0
Total	204,871	Registered Nurses		1.0
		Licensed Practical Nurses		1.0
		Home Health Aides		0.8
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		1.4
		TOTAL FTES		5.5

Washington County Community Health Nursing Service
 333 East Washington, Suite #1100
 West Bend WI 53095 Washington County

COUNTIES SERVED
 Washington

(414) 335-4467

License Number: 112
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 20
 Number of unduplicated patients in 1996 = 119

TOTAL NUMBER OF ADMISSIONS 83

PERCENT ADMISSIONS FROM:

Private Residences	41.0%
General Hospitals	51.8
Nursing Homes	4.8
Other	2.4

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 84

PERCENT DISCHARGES TO:

Private Residences	58.3%
General Hospitals	17.9
Nursing Homes	14.3
Deaths	4.8
Other	4.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	119	1,167	9.8
Home Health Aide	96	2,125	22.1
Physical Therapy	13	112	8.6
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	24	2,069	86.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	5,573	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 48.4%
4 to 24 1.7	Medicaid 24.5
25 to 54 5.0	Other Federal 10.7
55 to 64 3.4	State Funds 1.9
65 to 74 21.8	Private Insurance 2.5
75 to 84 35.3	Self Pay 11.9
85 & over 32.8	Other 0.0
	TOTAL PATIENTS 159

Males 34.5% Females 65.5%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 1.7%
Cancer 7.6	Genitourinary Sys. 3.4
Diabetes 5.0	Preg. & Childbirth 0.0
Diseases of Blood 0.8	Arthropathies 11.8
Dementia/Alzheimers 2.5	Osteopathies 0.8
Psychoses/Neuroses 0.0	Perinatal Period 0.0
Central Nervous Sys. 3.4	Ill-Defined Cond. 7.6
Paralysis/CP 5.9	Fractures 5.0
Cardiovascular 16.8	Wounds, Burns 0.8
Stroke 2.5	Compl. of Surgery 0.8
Respiratory 10.9	Other Conditions 12.6

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.2
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	2.3
Licensed Practical Nurses	0.0
Home Health Aides	3.5
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.4
TOTAL FTES	8.3

<u>REVENUE</u>	
Billings \$	309,032
Disallowances	91,781
Collections	217,251
Other	0
Total	217,251

<u>EXPENSES</u>	
Total \$	337,306

Covenant Home Health Care

19305 West North Avenue

Brookfield WI 53045

Waukesha County

COUNTIES SERVED

Milwaukee

Ozaukee

Washington

Waukesha

(414) 535-6935

License Number: 195

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

(12 Months Utilization)

Title 19 (Medicaid) certified? Yes

(6 Months Utilization)

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 134

Number of unduplicated patients in 1996 = 2,338

TOTAL NUMBER OF ADMISSIONS 2,359**PERCENT ADMISSIONS FROM:**

Private Residences	8.6%
General Hospitals	71.1
Nursing Homes	9.7
Other	10.6

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 2,596**PERCENT DISCHARGES TO:**

Private Residences	74.3%
General Hospitals	20.0
Nursing Homes	1.7
Deaths	2.3
Other	1.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	2,328	36,578	15.7
Home Health Aide	719	16,426	22.8
Physical Therapy	1,372	8,812	6.4
Spch/Occ/Resp Therapy	585	2,914	5.0
Medical Social Service	481	740	1.5
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	65,470	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.3%	Medicare	97.4%
4 to 24	0.3	Medicaid	1.8
25 to 54	2.1	Other Federal	0.0
55 to 64	3.3	State Funds	0.0
65 to 74	27.2	Private Insurance	0.8
75 to 84	42.0	Self Pay	0.0
85 & over	24.9	Other	0.0
		TOTAL PATIENTS	2,877

Males 35.9% Females 64.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.4%	Digestive Disorders	1.2%
Cancer	7.9	Genitourinary Sys.	4.1
Diabetes	3.8	Preg. & Childbirth	0.0
Diseases of Blood	1.5	Arthropathies	10.3
Dementia/Alzheimers	0.3	Osteopathies	1.8
Psychoses/Neuroses	0.2	Perinatal Period	0.2
Central Nervous Sys.	1.8	Ill-Defined Cond.	7.4
Paralysis/CP	0.4	Fractures	7.8
Cardiovascular	18.9	Wounds, Burns	4.8
Stroke	4.6	Compl. of Surgery	0.6
Respiratory	8.0	Other Conditions	14.0

<u>REVENUE</u>	
Billings	\$ 3,286,484
Disallowances	413,309
Collections	2,873,175
Other	0
Total	2,873,175

<u>EXPENSES</u>	
Total	\$ 2,510,808

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	3.0
Substitute RN Supervisors	0.0
Registered Nurses	40.5
Licensed Practical Nurses	0.0
Home Health Aides	19.5
Physical Therapists	9.3
Occupational Therapists	3.3
Speech Pathologists	2.1
Respiratory Therapists	0.0
Medical Social Workers	2.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	12.8
TOTAL FTEs	93.4

Grancare Home Health Services, Inc.

N56 W13365 West Silver Spring Drive

Menomonee Falls WI 53051

Waukesha County

COUNTIES SERVED

Milwaukee

Washington

Waukesha

(414) 252-5303

License Number: 280

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 26

Number of unduplicated patients in 1996 = 213

TOTAL NUMBER OF ADMISSIONS 262**PERCENT ADMISSIONS FROM:**

Private Residences	5.7%
General Hospitals	12.2
Nursing Homes	67.6
Other	14.5

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 222**PERCENT DISCHARGES TO:**

Private Residences	53.6%
General Hospitals	31.1
Nursing Homes	5.0
Deaths	0.9
Other	9.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	207	4,538	21.9
Home Health Aide	114	5,084	44.6
Physical Therapy	140	1,648	11.8
Spch/Occ/Resp Therapy	91	1,023	11.2
Medical Social Service	46	58	1.3
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	12,351	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 97.8%
4 to 24 0.0	Medicaid 2.2
25 to 54 3.3	Other Federal 0.0
55 to 64 4.2	State Funds 0.0
65 to 74 22.1	Private Insurance 0.0
75 to 84 46.5	Self Pay 0.0
85 & over 23.9	Other 0.0
	TOTAL PATIENTS 231

Males 35.7% Females 64.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.9%	Billings \$ 1,098,896
Cancer 4.2	Genitourinary Sys. 2.3	Disallowances 261,009
Diabetes 0.0	Preg. & Childbirth 0.0	Collections 837,887
Diseases of Blood 3.8	Arthropathies 3.3	Other 577
Dementia/Alzheimers 0.0	Osteopathies 0.0	Total 838,464
Psychoses/Neuroses 0.9	Perinatal Period 0.0	
Central Nervous Sys. 2.3	Ill-Defined Cond. 16.4	
Paralysis/CP 0.0	Fractures 18.3	
Cardiovascular 14.1	Wounds, Burns 4.2	
Stroke 11.3	Compl. of Surgery 0.0	
Respiratory 5.2	Other Conditions 12.7	

<u>STAFFING</u>	<u>FTEs</u>
Administrators	0.9
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	1.7
Licensed Practical Nurses	0.1
Home Health Aides	3.3
Physical Therapists	0.3
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	4.6
TOTAL FTEs	13.0

Grancare Nursing Service & Hospice, Inc.

N56 W13365 West Silver Spring Drive

Menomonee Falls WI 53051

Waukesha County

COUNTIES SERVED

Milwaukee

Ozaukee

Waukesha

(414) 252-5303

License Number: 297

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 10

Number of unduplicated patients in 1996 = 47

TOTAL NUMBER OF ADMISSIONS 39**PERCENT ADMISSIONS FROM:**

Private Residences	66.7%
General Hospitals	5.1
Nursing Homes	23.1
Other	5.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 39**PERCENT DISCHARGES TO:**

Private Residences	51.3%
General Hospitals	41.0
Nursing Homes	5.1
Deaths	0.0
Other	2.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	25	76	3.0
Home Health Aide	24	1,534	63.9
Physical Therapy	7	49	7.0
Spch/Occ/Resp Therapy	3	32	10.7
Medical Social Service	1	1	1.0
Private Duty Nursing	0	0	0.0
Personal Care	16	2,119	132.4
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,866	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 0.0%
4 to 24 0.0	Medicaid 34.0
25 to 54 0.0	Other Federal 0.0
55 to 64 25.5	State Funds 0.0
65 to 74 17.0	Private Insurance 23.4
75 to 84 31.9	Self Pay 42.6
85 & over 25.5	Other 0.0
	TOTAL PATIENTS 47

Males 34.0% Females 66.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 2.1%	Billings \$ 83,389
Cancer 12.8	Genitourinary Sys. 0.0	Disallowances 11,090
Diabetes 0.0	Preg. & Childbirth 0.0	Collections 72,299
Diseases of Blood 2.1	Arthropathies 6.4	Other 0
Dementia/Alzheimers 4.3	Osteopathies 0.0	Total 72,299
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 6.4	Ill-Defined Cond. 10.6	
Paralysis/CP 0.0	Fractures 14.9	Total \$ 78,841
Cardiovascular 27.7	Wounds, Burns 6.4	
Stroke 0.0	Compl. of Surgery 0.0	
Respiratory 0.0	Other Conditions 6.4	

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.1
Asst. Administrators	0.9
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	0.1
Licensed Practical Nurses	0.0
Home Health Aides	1.2
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.9
Homemakers	0.0
Other Staff	0.9
TOTAL FTES	3.9

Hannah Home Health Care, Inc.

920 Greenwald Court, Suite #300

Mukwonago WI 53149

Waukesha County

COUNTIES SERVED

Jefferson

Racine

Walworth

Waukesha

(414) 363-2500

License Number: 240

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 38

Number of unduplicated patients in 1996 = 111

TOTAL NUMBER OF ADMISSIONS 60**PERCENT ADMISSIONS FROM:**

Private Residences	36.7%
General Hospitals	43.3
Nursing Homes	11.7
Other	8.3

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 59**PERCENT DISCHARGES TO:**

Private Residences	59.3%
General Hospitals	0.0
Nursing Homes	28.8
Deaths	5.1
Other	6.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	91	3,672	40.4
Home Health Aide	77	11,446	148.6
Physical Therapy	27	369	13.7
Spch/Occ/Resp Therapy	7	65	9.3
Medical Social Service	0	0	0.0
Private Duty Nursing	1	48	48.0
Personal Care	6	386	64.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	16,000	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.8%	Medicare	47.4%
4 to 24	10.8	Medicaid	32.1
25 to 54	24.3	Other Federal	3.6
55 to 64	8.1	State Funds	2.9
65 to 74	11.7	Private Insurance	7.3
75 to 84	26.1	Self Pay	6.6
85 & over	17.1	Other	0.0
		TOTAL PATIENTS	137

Males 42.3% Females 57.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.9%
Cancer	3.6	Genitourinary Sys.	1.8
Diabetes	4.5	Preg. & Childbirth	0.0
Diseases of Blood	1.8	Arthropathies	2.7
Dementia/Alzheimers	0.0	Osteopathies	3.6
Psychoses/Neuroses	2.7	Perinatal Period	0.0
Central Nervous Sys.	5.4	Ill-Defined Cond.	9.0
Paralysis/CP	9.0	Fractures	6.3
Cardiovascular	17.1	Wounds, Burns	1.8
Stroke	5.4	Compl. of Surgery	0.0
Respiratory	4.5	Other Conditions	19.8

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 841,272	Administrators		1.0
Disallowances	151,000	Asst. Administrators		1.0
Collections	690,272	Reg. Nurse Administrators		1.0
Other	1,530	Substitute RN Supervisors		0.0
Total	691,802	Registered Nurses		2.2
		Licensed Practical Nurses		0.4
		Home Health Aides		9.3
		Physical Therapists		0.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		0.0
		Medical Social Workers		0.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		3.5
		TOTAL FTES		18.3

Coram Alternate Site Services, Inc.

17012 West Victor Road

New Berlin WI 53151

Waukesha County

(414) 785-9318

License Number: 247

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 342

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	342	2,912	8.5
Home Health Aide	4	63	15.8
Physical Therapy	3	20	6.7
Spch/Occ/Resp Therapy	1	4	4.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	2	4	2.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,003	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.2%	Medicare 13.2%
4 to 24 10.8	Medicaid 17.3
25 to 54 50.6	Other Federal 1.2
55 to 64 13.2	State Funds 6.4
65 to 74 13.7	Private Insurance 60.5
75 to 84 7.6	Self Pay 1.2
85 & over 2.9	Other 0.3
	TOTAL PATIENTS 342

Males 58.5% Females 41.5%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 24.0%	Digestive Disorders 3.2%	Billings \$ 572,887
Cancer 35.1	Genitourinary Sys. 1.5	Disallowances 336,040
Diabetes 0.6	Preg. & Childbirth 1.5	Collections 236,847
Diseases of Blood 5.6	Arthropathies 5.0	Other 0
Dementia/Alzheimers 0.0	Osteopathies 3.8	Total 236,847
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 2.3	Ill-Defined Cond. 0.6	
Paralysis/CP 0.0	Fractures 0.9	
Cardiovascular 2.6	Wounds, Burns 0.6	
Stroke 0.0	Compl. of Surgery 1.5	
Respiratory 2.9	Other Conditions 8.5	

COUNTIES SERVED

Brown
Columbia
Dane
Dodge
Door
Fond du Lac
Jefferson
Kenosha
Kewaunee
LaFayette
Manitowoc
Milwaukee
Outagamie
Ozaukee
Portage
Racine
Rock
Sauk
Sheboygan
Trempealeau
Vilas
Walworth
Washington
Waukesha
Waupaca
Winnebago

TOTAL NUMBER OF ADMISSIONS 309**PERCENT ADMISSIONS FROM:**

Private Residences 36.6%
General Hospitals 55.7
Nursing Homes 1.3
Other 6.5

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 311

PERCENT DISCHARGES TO:

Private Residences 79.4%
General Hospitals 6.1
Nursing Homes 1.9
Deaths 3.9
Other 8.7

STAFFING**FTEs**

Administrators 1.0
Asst. Administrators 0.0
Reg. Nurse Administrators 0.0
Substitute RN Supervisors 0.0
Registered Nurses 7.3
Licensed Practical Nurses 0.0
Home Health Aides 0.0
Physical Therapists 0.0
Occupational Therapists 0.0
Speech Pathologists 0.0
Respiratory Therapists 0.0
Medical Social Workers 0.0
Other Therapeutic Staff 0.0
Personal Care Workers 0.0
Homemakers 0.0
Other Staff 0.0
TOTAL FTEs 8.3

Sunrise Home Health Care, Inc.

15730 West National Avenue

New Berlin WI 53151

Waukesha County

COUNTIES SERVED

Milwaukee

Racine

Waukesha

(414) 789-0730

License Number: 274

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 48

Number of unduplicated patients in 1996 = 154

TOTAL NUMBER OF ADMISSIONS 100**PERCENT ADMISSIONS FROM:**

Private Residences	30.0%
General Hospitals	16.0
Nursing Homes	2.0
Other	52.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 93**PERCENT DISCHARGES TO:**

Private Residences	48.4%
General Hospitals	39.8
Nursing Homes	3.2
Deaths	2.2
Other	6.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	118	4,982	42.2
Home Health Aide	66	4,525	68.6
Physical Therapy	31	187	6.0
Spch/Occ/Resp Therapy	2	5	2.5
Medical Social Service	2	3	1.5
Private Duty Nursing	0	0	0.0
Personal Care	41	4,305	105.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	18	424	23.6
TOTAL	XXXXX	14,588	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	60.1%
4 to 24	1.3	Medicaid	25.0
25 to 54	7.8	Other Federal	0.0
55 to 64	7.8	State Funds	6.5
65 to 74	32.5	Private Insurance	0.0
75 to 84	36.4	Self Pay	4.2
85 & over	14.3	Other	4.2
		TOTAL PATIENTS	168

Males 31.2% Females 68.8%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%	Billings	\$ 1,071,185
Cancer	4.5	Genitourinary Sys.	3.2	Disallowances	326,376
Diabetes	20.1	Preg. & Childbirth	0.0	Collections	744,809
Diseases of Blood	0.6	Arthropathies	11.0	Other	0
Dementia/Alzheimers	3.9	Osteopathies	1.9	Total	744,809
Psychoses/Neuroses	0.6	Perinatal Period	0.6		
Central Nervous Sys.	3.2	Ill-Defined Cond.	1.9		
Paralysis/CP	2.6	Fractures	5.2	<u>EXPENSES</u>	
Cardiovascular	16.9	Wounds, Burns	7.1	Total	\$ 752,095
Stroke	7.1	Compl. of Surgery	0.6		
Respiratory	5.2	Other Conditions	3.2		

STAFFING **FTEs**

Administrators	2.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	3.0
Licensed Practical Nurses	1.2
Home Health Aides	11.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.9
Other Staff	5.5
TOTAL FTEs	24.2

Memorial Hospital at Oconomowoc

125 Fowler Street

Oconomowoc WI 53066

Waukesha County

(414) 569-8711

License Number: 170

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 77

Number of unduplicated patients in 1996 = 820

COUNTIES SERVED

Dodge

Jefferson

Milwaukee

Walworth

Washington

Waukesha

TOTAL NUMBER OF ADMISSIONS 729**PERCENT ADMISSIONS FROM:**

Private Residences	19.6%
General Hospitals	75.2
Nursing Homes	1.2
Other	4.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 727**PERCENT DISCHARGES TO:**

Private Residences	88.3%
General Hospitals	6.9
Nursing Homes	1.8
Deaths	1.2
Other	1.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	717	7,708	10.8
Home Health Aide	160	5,593	35.0
Physical Therapy	104	846	8.1
Spch/Occ/Resp Therapy	65	498	7.7
Medical Social Service	68	91	1.3
Private Duty Nursing	6	1,117	186.2
Personal Care	117	7,200	61.5
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	50	1,276	25.5
TOTAL	XXXXX	24,665	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	21.6%	Medicare	35.2%
4 to 24	4.8	Medicaid	11.6
25 to 54	23.3	Other Federal	0.8
55 to 64	4.0	State Funds	1.9
65 to 74	8.7	Private Insurance	42.1
75 to 84	22.9	Self Pay	8.5
85 & over	14.8	Other	0.0
		TOTAL PATIENTS	863

Males 34.0% Females 66.0%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.2%	Digestive Disorders	2.8%
Cancer	5.2	Genitourinary Sys.	1.8
Diabetes	2.9	Preg. & Childbirth	19.6
Diseases of Blood	1.1	Arthropathies	3.5
Dementia/Alzheimers	0.4	Osteopathies	0.9
Psychoses/Neuroses	0.7	Perinatal Period	1.6
Central Nervous Sys.	1.0	Ill-Defined Cond.	5.7
Paralysis/CP	2.2	Fractures	4.6
Cardiovascular	11.1	Wounds, Burns	3.0
Stroke	2.7	Compl. of Surgery	0.4
Respiratory	5.7	Other Conditions	21.7

<u>REVENUE</u>	
Billings	\$ 1,648,548
Disallowances	223,269
Collections	1,425,279
Other	0
Total	1,425,279

<u>EXPENSES</u>	
Total	\$ 1,914,251

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	10.0
Licensed Practical Nurses	0.9
Home Health Aides	9.0
Physical Therapists	1.2
Occupational Therapists	0.5
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.4
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.3
Other Staff	4.1
TOTAL FTEs	28.4

Lutheran Social Services - Home Care

N555A W226 Eastmound Drive

Waukesha WI 53186

Waukesha County

COUNTIES SERVED

Milwaukee

Walworth

Waukesha

(414) 896-3446

License Number: 220

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 56

Number of unduplicated patients in 1996 = 93

TOTAL NUMBER OF ADMISSIONS 37**PERCENT ADMISSIONS FROM:**

Private Residences	40.5%
General Hospitals	18.9
Nursing Homes	2.7
Other	37.8

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 27**PERCENT DISCHARGES TO:**

Private Residences	70.4%
General Hospitals	14.8
Nursing Homes	0.0
Deaths	11.1
Other	3.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	18	2,410	133.9
Home Health Aide	12	5,829	485.8
Physical Therapy	5	190	38.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	60	20,887	348.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	29,747	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 18.9%
4 to 24 5.4	Medicaid 70.8
25 to 54 55.9	Other Federal 0.0
55 to 64 9.7	State Funds 5.7
65 to 74 6.5	Private Insurance 1.9
75 to 84 12.9	Self Pay 2.8
85 & over 9.7	Other 0.0
	TOTAL PATIENTS 106

Males 41.9% Females 58.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.1%	Digestive Disorders 0.0%	Billings \$ 884,958
Cancer 1.1	Genitourinary Sys. 0.0	Disallowances 0
Diabetes 3.2	Preg. & Childbirth 0.0	Collections 884,958
Diseases of Blood 0.0	Arthropathies 4.3	Other 0
Dementia/Alzheimers 2.2	Osteopathies 2.2	Total 884,958
Psychoses/Neuroses 9.7	Perinatal Period 0.0	
Central Nervous Sys. 1.1	Ill-Defined Cond. 4.3	
Paralysis/CP 7.5	Fractures 1.1	Total \$ 844,671
Cardiovascular 5.4	Wounds, Burns 4.3	
Stroke 2.2	Compl. of Surgery 0.0	
Respiratory 4.3	Other Conditions 46.2	

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	2.0
Licensed Practical Nurses	0.0
Home Health Aides	15.0
Physical Therapists	0.0
Occupational Therapists	0.1
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	7.0
Homemakers	0.0
Other Staff	3.0
TOTAL FTEs	29.1

Omni Home Care I Limited Partnership

1805 Kensington Drive

Waukesha WI 53188

Waukesha County

COUNTIES SERVED

Milwaukee

Waukesha

(414) 548-5975

License Number: 140

Ownership of Agency: Partnership Propri.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 21

Number of unduplicated patients in 1996 = 204

TOTAL NUMBER OF ADMISSIONS 181**PERCENT ADMISSIONS FROM:**

Private Residences	14.4%
General Hospitals	40.3
Nursing Homes	12.2
Other	33.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 179**PERCENT DISCHARGES TO:**

Private Residences	46.9%
General Hospitals	14.5
Nursing Homes	5.0
Deaths	0.6
Other	33.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	204	2,335	11.4
Home Health Aide	74	5,595	75.6
Physical Therapy	108	1,168	10.8
Spch/Occ/Resp Therapy	68	1,068	15.7
Medical Social Service	0	0	0.0
Private Duty Nursing	2	231	115.5
Personal Care	17	2,011	118.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	12,499	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 81.5%
4 to 24 2.5	Medicaid 9.1
25 to 54 4.9	Other Federal 0.4
55 to 64 3.4	State Funds 1.7
65 to 74 13.2	Private Insurance 3.4
75 to 84 37.3	Self Pay 3.9
85 & over 38.7	Other 0.0
	TOTAL PATIENTS 232

Males 31.4% Females 68.6%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.5%	Digestive Disorders 4.4%	Billings \$ 681,733
Cancer 1.5	Genitourinary Sys. 8.3	Disallowances 140,482
Diabetes 2.5	Preg. & Childbirth 0.0	Collections 541,251
Diseases of Blood 0.5	Arthropathies 6.4	Other 6,524
Dementia/Alzheimers 2.0	Osteopathies 8.3	Total 547,775
Psychoses/Neuroses 0.5	Perinatal Period 0.5	
Central Nervous Sys. 5.9	Ill-Defined Cond. 10.8	
Paralysis/CP 2.9	Fractures 8.8	Total \$ 565,603
Cardiovascular 10.3	Wounds, Burns 11.8	
Stroke 4.9	Compl. of Surgery 0.0	
Respiratory 7.4	Other Conditions 2.0	

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.8
Substitute RN Supervisors	0.0
Registered Nurses	0.1
Licensed Practical Nurses	0.5
Home Health Aides	24.0
Physical Therapists	0.6
Occupational Therapists	0.5
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	2.1
Homemakers	0.0
Other Staff	4.0
TOTAL FTEs	35.6

Visiting Nurse Association of Greater Waukesha, Inc.
 419 Frederick Street
 Waukesha WI 53186 Waukesha County

COUNTIES SERVED

Jefferson
 Milwaukee
 Ozaukee
 Racine
 Walworth
 Washington
 Waukesha

(414) 542-0724

License Number: 113
 Ownership of Agency: Nonprofit Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 116
 Number of unduplicated patients in 1996 = 2,180

TOTAL NUMBER OF ADMISSIONS 2,206

PERCENT ADMISSIONS FROM:

Private Residences	3.3%
General Hospitals	83.7
Nursing Homes	2.4
Other	10.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 2,198

PERCENT DISCHARGES TO:

Private Residences	88.3%
General Hospitals	5.8
Nursing Homes	2.4
Deaths	2.0
Other	1.6

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,912	15,415	8.1
Home Health Aide	360	5,669	15.7
Physical Therapy	350	2,553	7.3
Spch/Occ/Resp Therapy	235	1,892	8.1
Medical Social Service	49	52	1.1
Private Duty Nursing	8	193	24.1
Personal Care	153	3,504	22.9
Other Home Health Care	121	457	3.8
Homemkr & Other Non HH	163	1,403	8.6
TOTAL	XXXXX	31,187	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 3.7%	Medicare 31.7%
4 to 24 11.5	Medicaid 6.5
25 to 54 40.4	Other Federal 0.7
55 to 64 2.8	State Funds 0.8
65 to 74 12.3	Private Insurance 36.9
75 to 84 19.6	Self Pay 11.8
85 & over 9.6	Other 11.5
	TOTAL PATIENTS 2,372

Males 20.4% Females 79.6%

PRIMARY DIAGNOSIS

Infectious Disorders	0.4%	Digestive Disorders	0.6%
Cancer	4.9	Genitourinary Sys.	3.3
Diabetes	1.3	Preg. & Childbirth	0.0
Diseases of Blood	0.7	Arthropathies	4.6
Dementia/Alzheimers	0.0	Osteopathies	0.7
Psychoses/Neuroses	0.2	Perinatal Period	3.0
Central Nervous Sys.	0.9	Ill-Defined Cond.	3.7
Paralysis/CP	0.2	Fractures	4.2
Cardiovascular	10.5	Wounds, Burns	2.3
Stroke	1.8	Compl. of Surgery	1.1
Respiratory	2.9	Other Conditions	52.7

REVENUE

Billings	\$ 2,298,947
Disallowances	451,803
Collections	1,847,144
Other	38,776
Total	1,885,920

EXPENSES

Total	\$ 1,975,297
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STAFFING**FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	4.0
Substitute RN Supervisors	0.0
Registered Nurses	20.2
Licensed Practical Nurses	1.3
Home Health Aides	7.2
Physical Therapists	1.8
Occupational Therapists	0.9
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	0.3
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	2.6
Other Staff	11.8
TOTAL FTEs	52.1

St. Joseph Home Care

101 East Beckert Road, #011

New London WI 54961

Waupaca County

COUNTIES SERVED

Waupaca

(920) 982-5310

License Number: 300

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? No

Title 19 (Medicaid) certified? No

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 2

Number of unduplicated patients in 1996 = 5

TOTAL NUMBER OF ADMISSIONS 4**PERCENT ADMISSIONS FROM:**

Private Residences	75.0%
General Hospitals	25.0
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 4**PERCENT DISCHARGES TO:**

Private Residences	0.0%
General Hospitals	75.0
Nursing Homes	25.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	0	0	0.0
Home Health Aide	5	1,149	229.8
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	1,149	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 0.0%
4 to 24 0.0	Medicaid 0.0
25 to 54 0.0	Other Federal 0.0
55 to 64 0.0	State Funds 0.0
65 to 74 0.0	Private Insurance 0.0
75 to 84 40.0	Self Pay 100.0
85 & over 60.0	Other 0.0
	TOTAL PATIENTS 5

Males 20.0% Females 80.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 25,777
Cancer 0.0	Genitourinary Sys. 0.0	Disallowances 0
Diabetes 0.0	Preg. & Childbirth 0.0	Collections 25,777
Diseases of Blood 0.0	Arthropathies 0.0	Other 41,495
Dementia/Alzheimers 20.0	Osteopathies 0.0	Total 67,272
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 20.0	Ill-Defined Cond. 0.0	
Paralysis/CP 0.0	Fractures 0.0	Total \$ 69,901
Cardiovascular 20.0	Wounds, Burns 20.0	
Stroke 20.0	Compl. of Surgery 0.0	
Respiratory 0.0	Other Conditions 0.0	

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.6
Asst. Administrators	0.1
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	0.0
Licensed Practical Nurses	0.0
Home Health Aides	1.9
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.8
TOTAL FTES	3.3

Alpha Home Health Agency

112 South Main Street, Suite #2

Waupaca WI 54981

Waupaca County

(715) 258-2130

License Number: 24

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 26

Number of unduplicated patients in 1996 = 98

COUNTIES SERVED

Brown

Outagamie

Portage

Shawano

Waupaca

Waushara

Winnebago

TOTAL NUMBER OF ADMISSIONS 64**PERCENT ADMISSIONS FROM:**

Private Residences 46.9%

General Hospitals 31.3

Nursing Homes 14.1

Other 7.8

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 79**PERCENT DISCHARGES TO:**

Private Residences 65.8%

General Hospitals 21.5

Nursing Homes 6.3

Deaths 3.8

Other 2.5

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	85	903	10.6
Home Health Aide	53	10,589	199.8
Physical Therapy	16	161	10.1
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	4	865	216.3
Personal Care	15	1,714	114.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	14,302	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.0%	Medicare	37.1%
4 to 24	21.4	Medicaid	40.5
25 to 54	17.3	Other Federal	0.0
55 to 64	10.2	State Funds	0.0
65 to 74	17.3	Private Insurance	19.0
75 to 84	22.4	Self Pay	3.4
85 & over	10.2	Other	0.0
		TOTAL PATIENTS	116

Males 46.9% Females 53.1%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%	Billings	\$ 1,016,117
Cancer	6.1	Genitourinary Sys.	5.1	Disallowances	318,969
Diabetes	6.1	Preg. & Childbirth	0.0	Collections	697,148
Diseases of Blood	1.0	Arthropathies	6.1	Other	20,910
Dementia/Alzheimers	0.0	Osteopathies	1.0	Total	718,058
Psychoses/Neuroses	1.0	Perinatal Period	0.0		
Central Nervous Sys.	11.2	Ill-Defined Cond.	2.0		
Paralysis/CP	16.3	Fractures	8.2	Total	\$ 740,878
Cardiovascular	8.2	Wounds, Burns	4.1		
Stroke	7.1	Compl. of Surgery	3.1		
Respiratory	2.0	Other Conditions	11.2		

STAFFING **FTEs**

Administrators 1.0

Asst. Administrators 0.0

Reg. Nurse Administrators 2.4

Substitute RN Supervisors 0.0

Registered Nurses 1.3

Licensed Practical Nurses 1.0

Home Health Aides 7.7

Physical Therapists 0.0

Occupational Therapists 0.0

Speech Pathologists 0.0

Respiratory Therapists 0.0

Medical Social Workers 0.0

Other Therapeutic Staff 0.0

Personal Care Workers 0.5

Homemakers 0.0

Other Staff 3.5

TOTAL FTEs 17.3

Waupaca Co. Dept. of Human Services - Health Svc. Div.
 811 Harding Street
 Waupaca WI 54981

Waupaca County

COUNTIES SERVED

Waupaca

(715) 258-6323

License Number: 114
 Ownership of Agency: County
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 26
 Number of unduplicated patients in 1996 = 204

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	138	1,438	10.4
Home Health Aide	93	3,247	34.9
Physical Therapy	16	88	5.5
Spch/Occ/Resp Therapy	3	5	1.7
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	28	1,902	67.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	6,784	XXXXX

TOTAL NUMBER OF ADMISSIONS 158

PERCENT ADMISSIONS FROM:

Private Residences	34.2%
General Hospitals	62.0
Nursing Homes	3.8
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 187

PERCENT DISCHARGES TO:

Private Residences	71.7%
General Hospitals	4.3
Nursing Homes	14.4
Deaths	8.6
Other	1.1

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.0%	Medicare	38.8%
4 to 24	0.0	Medicaid	18.8
25 to 54	3.4	Other Federal	1.7
55 to 64	4.9	State Funds	0.8
65 to 74	26.5	Private Insurance	3.8
75 to 84	42.2	Self Pay	36.3
85 & over	22.1	Other	0.0
		TOTAL PATIENTS	240

Males 41.7% Females 58.3%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	3.4%
Cancer	16.2	Genitourinary Sys.	2.0
Diabetes	10.3	Preg. & Childbirth	0.0
Diseases of Blood	0.5	Arthropathies	12.7
Dementia/Alzheimers	3.9	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.5	Ill-Defined Cond.	0.0
Paralysis/CP	0.5	Fractures	5.4
Cardiovascular	28.9	Wounds, Burns	0.0
Stroke	5.9	Compl. of Surgery	0.5
Respiratory	7.4	Other Conditions	2.0

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.2
Asst. Administrators		0.6
Reg. Nurse Administrators		0.6
Substitute RN Supervisors		0.0
Registered Nurses		4.0
Licensed Practical Nurses		0.0
Home Health Aides		1.9
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		1.0
TOTAL FTES		8.2

Morton Medical

1417 South Commercial Street
Neenah WI 54956

Winnebago County

COUNTIES SERVED

Calumet
Fond du Lac
Outagamie
Waupaca
Winnebago

(920) 727-3844

License Number: 315

Ownership of Agency: Partnership Propri.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 17

Number of unduplicated patients in 1996 = 163

(3.5 Months Utilization)
(12 Months Fiscal)

TOTAL NUMBER OF ADMISSIONS 194

PERCENT ADMISSIONS FROM:

Private Residences	0.0%
General Hospitals	100.0
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 30

PERCENT DISCHARGES TO:

Private Residences	96.7%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	3.3
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	162	390	2.4
Home Health Aide	1	42	42.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	432	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 . %	Medicare 31.3%
4 to 24 .	Medicaid 1.8
25 to 54 .	Other Federal 0.0
55 to 64 .	State Funds 0.0
65 to 74 .	Private Insurance 60.7
75 to 84 .	Self Pay 6.1
85 & over .	Other 0.0
	TOTAL PATIENTS 163

Males 63.8% Females 36.2%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 17.8%	Digestive Disorders 2.5%	Billings \$ 9,042
Cancer 4.3	Genitourinary Sys. 3.1	Disallowances 3,446
Diabetes 1.2	Preg. & Childbirth 1.2	Collections 5,596
Diseases of Blood 1.2	Arthropathies 0.6	Other 0
Dementia/Alzheimers 0.0	Osteopathies 0.0	Total 5,596
Psychoses/Neuroses 0.6	Perinatal Period 0.0	
Central Nervous Sys. 3.7	Ill-Defined Cond. 1.2	
Paralysis/CP 0.6	Fractures 0.0	Total \$ 146,760
Cardiovascular 0.0	Wounds, Burns 54.6	
Stroke 1.2	Compl. of Surgery 1.2	
Respiratory 1.2	Other Conditions 3.7	

STAFFING**FTES**

Administrators	1.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	2.4
Licensed Practical Nurses	1.0
Home Health Aides	0.0
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.0
TOTAL FTES	4.4

Preferred Home Health Care, Inc.

36 Jewelers Park Drive, Suite #200

Neenah WI 54956

Winnebago County

COUNTIES SERVED

Outagamie

Winnebago

(920) 725-1116

License Number: 157

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 119

Number of unduplicated patients in 1996 = 204

TOTAL NUMBER OF ADMISSIONS 93**PERCENT ADMISSIONS FROM:**

Private Residences	73.1%
General Hospitals	15.1
Nursing Homes	11.8
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 90**PERCENT DISCHARGES TO:**

Private Residences	46.7%
General Hospitals	6.7
Nursing Homes	17.8
Deaths	18.9
Other	10.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	181	2,813	15.5
Home Health Aide	95	16,525	173.9
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	5	1,088	217.6
Personal Care	107	8,207	76.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	63	3,330	52.9
TOTAL	XXXXX	32,098	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 2.0%	Medicare 11.7%
4 to 24 9.3	Medicaid 38.9
25 to 54 22.1	Other Federal 0.0
55 to 64 4.4	State Funds 26.4
65 to 74 12.7	Private Insurance 5.9
75 to 84 29.4	Self Pay 16.3
85 & over 20.1	Other 0.8
	TOTAL PATIENTS 239

Males 28.9% Females 71.1%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.5%	Digestive Disorders 1.0%
Cancer 3.4	Genitourinary Sys. 1.5
Diabetes 4.9	Preg. & Childbirth 0.0
Diseases of Blood 0.5	Arthropathies 9.3
Dementia/Alzheimers 3.4	Osteopathies 2.5
Psychoses/Neuroses 2.9	Perinatal Period 0.0
Central Nervous Sys. 5.4	Ill-Defined Cond. 3.9
Paralysis/CP 13.7	Fractures 3.4
Cardiovascular 14.7	Wounds, Burns 5.4
Stroke 8.8	Compl. of Surgery 0.0
Respiratory 7.4	Other Conditions 7.4

<u>REVENUE</u>
Billings \$ 1,527,416
Disallowances 182,598
Collections 1,344,818
Other 40
Total 1,344,858

<u>EXPENSES</u>
Total \$ 1,306,591

<u>STAFFING</u>	<u>FTEs</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	0.0
Registered Nurses	3.5
Licensed Practical Nurses	1.3
Home Health Aides	22.8
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	1.5
Other Staff	2.8
TOTAL FTEs	35.8

VNA Home Care and Hospice, Inc.

201 East Bell Street

Neenah WI 54956

Winnebago County

(920) 727-5555

COUNTIES SERVED

Calumet

Fond du Lac

Outagamie

Winnebago

License Number: 116

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 54

Number of unduplicated patients in 1996 = 652

TOTAL NUMBER OF ADMISSIONS 585**PERCENT ADMISSIONS FROM:**

Private Residences	35.7%
General Hospitals	53.7
Nursing Homes	10.4
Other	0.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 599**PERCENT DISCHARGES TO:**

Private Residences	65.1%
General Hospitals	17.9
Nursing Homes	2.3
Deaths	3.0
Other	11.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	613	7,908	12.9
Home Health Aide	286	6,333	22.1
Physical Therapy	155	1,347	8.7
Spch/Occ/Resp Therapy	77	516	6.7
Medical Social Service	57	61	1.1
Private Duty Nursing	0	0	0.0
Personal Care	46	5,471	118.9
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	21,805	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.8%	Medicare 86.7%
4 to 24 0.5	Medicaid 4.4
25 to 54 6.3	Other Federal 0.2
55 to 64 4.3	State Funds 0.0
65 to 74 20.4	Private Insurance 8.0
75 to 84 43.7	Self Pay 0.8
85 & over 24.1	Other 0.0
	TOTAL PATIENTS 660

Males 37.1% Females 62.9%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 20.7%	Digestive Disorders 1.1%
Cancer 20.9	Genitourinary Sys. 1.2
Diabetes 1.1	Preg. & Childbirth 0.2
Diseases of Blood 0.5	Arthropathies 8.0
Dementia/Alzheimers 0.0	Osteopathies 0.6
Psychoses/Neuroses 0.2	Perinatal Period 0.0
Central Nervous Sys. 0.8	Ill-Defined Cond. 2.3
Paralysis/CP 0.3	Fractures 5.2
Cardiovascular 15.5	Wounds, Burns 3.5
Stroke 0.8	Compl. of Surgery 0.6
Respiratory 9.0	Other Conditions 7.7

<u>REVENUE</u>
Billings \$ 1,547,978
Disallowances 245,160
Collections 1,302,818
Other 15,464
Total 1,318,282

<u>EXPENSES</u>
Total \$ 1,349,863

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	6.9
Licensed Practical Nurses	0.0
Home Health Aides	7.1
Physical Therapists	0.0
Occupational Therapists	0.5
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.0
TOTAL FTES	20.5

Home Health Services of Northeastern Wisconsin, Inc.
 424 Washington Avenue
 Oshkosh WI 54901

Winnebago County

(920) 236-6567

License Number: 214
 Ownership of Agency: Nonprofit Private
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 231
 Number of unduplicated patients in 1996 = 340

COUNTIES SERVED

Brown
 Calumet
 Door
 Fond du Lac
 Forest
 Kewaunee
 Oconto
 Outagamie
 Shawano
 Waupaca
 Winnebago

TOTAL NUMBER OF ADMISSIONS 92

PERCENT ADMISSIONS FROM:

Private Residences 45.7%
 General Hospitals 17.4
 Nursing Homes 4.3
 Other 32.6

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 88

PERCENT DISCHARGES TO:

Private Residences 25.0%
 General Hospitals 11.4
 Nursing Homes 10.2
 Deaths 13.6
 Other 39.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	116	2,846	24.5
Home Health Aide	56	13,523	241.5
Physical Therapy	8	110	13.8
Spch/Occ/Resp Therapy	1	1	1.0
Medical Social Service	0	0	0.0
Private Duty Nursing	2	131	65.5
Personal Care	283	180,366	637.3
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	198,675	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	11.0%
4 to 24	10.3	Medicaid	84.8
25 to 54	48.8	Other Federal	0.0
55 to 64	8.8	State Funds	0.8
65 to 74	9.7	Private Insurance	1.9
75 to 84	11.8	Self Pay	1.4
85 & over	10.6	Other	0.0
		TOTAL PATIENTS	363

Males 46.2% Females 53.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.6%	Digestive Disorders	0.9%
Cancer	0.6	Genitourinary Sys.	0.0
Diabetes	3.2	Preg. & Childbirth	0.0
Diseases of Blood	0.6	Arthropathies	7.9
Dementia/Alzheimers	2.4	Osteopathies	0.6
Psychoses/Neuroses	5.3	Perinatal Period	0.0
Central Nervous Sys.	3.8	Ill-Defined Cond.	5.9
Paralysis/CP	13.8	Fractures	6.5
Cardiovascular	5.6	Wounds, Burns	1.8
Stroke	2.1	Compl. of Surgery	0.0
Respiratory	2.9	Other Conditions	35.6

<u>STAFFING</u>		<u>FTES</u>
Administrators		1.0
Asst. Administrators		1.0
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		6.5
Licensed Practical Nurses		1.0
Home Health Aides		0.0
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		7.9
TOTAL FTES		17.4

<u>REVENUE</u>	
Billings	\$ 3,285,056
Disallowances	0
Collections	3,285,056
Other	12,030
Total	3,297,086

<u>EXPENSES</u>	
Total	\$ 3,272,709

Homemakers Inc. of Oshkosh, DBA Caregivers Home Health
 2020 West 9th Avenue, Box 2128
 Oshkosh WI 54904 Winnebago County

(920) 233-2081

License Number: 17
 Ownership of Agency: Proprietary Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? No
 Number of patients visited on 4/14/97 = 279
 Number of unduplicated patients in 1996 = 824

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	263	12,178	46.3
Home Health Aide	217	43,633	201.1
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	2	504	252.0
Medical Social Service	0	0	0.0
Private Duty Nursing	26	5,684	218.6
Personal Care	193	45,293	234.7
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	140	15,685	112.0
TOTAL	XXXXX	124,152	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.0%	Medicare 32.8%
4 to 24 11.7	Medicaid 33.4
25 to 54 24.2	Other Federal 0.0
55 to 64 10.3	State Funds 26.6
65 to 74 19.2	Private Insurance 1.3
75 to 84 18.3	Self Pay 5.8
85 & over 15.4	Other 0.0
	TOTAL PATIENTS 891

Males 44.7% Females 55.3%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>
Infectious Disorders 0.4%	Digestive Disorders 1.9%	Billings \$ 7,352,824
Cancer 5.2	Genitourinary Sys. 1.3	Disallowances 2,089,329
Diabetes 8.1	Preg. & Childbirth 0.1	Collections 5,263,495
Diseases of Blood 2.3	Arthropathies 4.2	Other 0
Dementia/Alzheimers 6.3	Osteopathies 2.3	Total 5,263,495
Psychoses/Neuroses 2.2	Perinatal Period 1.1	
Central Nervous Sys. 6.3	Ill-Defined Cond. 1.8	
Paralysis/CP 11.5	Fractures 2.5	<u>EXPENSES</u>
Cardiovascular 6.7	Wounds, Burns 5.6	Total \$ 5,299,308
Stroke 5.2	Compl. of Surgery 0.2	
Respiratory 4.5	Other Conditions 20.0	

COUNTIES SERVED

Brown
 Calumet
 Dodge
 Door
 Fond du Lac
 Green Lake
 Manitowoc
 Marathon
 Marinette
 Oconto
 Outagamie
 Ozaukee
 Portage
 Shawano
 Sheboygan
 Washington
 Waushara
 Winnebago

TOTAL NUMBER OF ADMISSIONS 398

PERCENT ADMISSIONS FROM:

Private Residences 63.3%
 General Hospitals 15.8
 Nursing Homes 4.0
 Other 16.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 367

PERCENT DISCHARGES TO:

Private Residences 48.0%
 General Hospitals 11.4
 Nursing Homes 12.8
 Deaths 7.6
 Other 20.2

STAFFING

FTEs

Administrators 0.5
 Asst. Administrators 0.0
 Reg. Nurse Administrators 15.9
 Substitute RN Supervisors 0.0
 Registered Nurses 9.7
 Licensed Practical Nurses 15.5
 Home Health Aides 22.8
 Physical Therapists 0.0
 Occupational Therapists 0.0
 Speech Pathologists 0.0
 Respiratory Therapists 0.0
 Medical Social Workers 0.0
 Other Therapeutic Staff 1.3
 Personal Care Workers 17.8
 Homemakers 19.5
 Other Staff 15.2
 TOTAL FTEs 118.0

Mercy Medical Center Visiting Nurses

515 South Washburn, Suite #206

Oshkosh WI 54904

Winnebago County

COUNTIES SERVED

Fond du Lac

Green Lake

Outagamie

Waupaca

Waushara

Winnebago

(920) 233-8097

License Number: 144

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 78

Number of unduplicated patients in 1996 = 708

TOTAL NUMBER OF ADMISSIONS 645**PERCENT ADMISSIONS FROM:**

Private Residences	6.5%
General Hospitals	63.9
Nursing Homes	5.6
Other	24.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 635**PERCENT DISCHARGES TO:**

Private Residences	72.4%
General Hospitals	3.5
Nursing Homes	9.9
Deaths	3.5
Other	10.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	696	10,923	15.7
Home Health Aide	328	10,566	32.2
Physical Therapy	119	1,506	12.7
Spch/Occ/Resp Therapy	32	285	8.9
Medical Social Service	83	167	2.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	23,447	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.4%	Medicare 85.5%
4 to 24 1.0	Medicaid 3.2
25 to 54 9.0	Other Federal 0.0
55 to 64 6.5	State Funds 0.0
65 to 74 26.4	Private Insurance 9.9
75 to 84 37.4	Self Pay 1.4
85 & over 19.2	Other 0.0
	TOTAL PATIENTS 718

Males 37.7% Females 62.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.0%	Digestive Disorders 2.0%	Billings \$ 1,938,825
Cancer 7.5	Genitourinary Sys. 1.6	Disallowances 190,168
Diabetes 4.9	Preg. & Childbirth 0.0	Collections 1,748,657
Diseases of Blood 2.7	Arthropathies 9.0	Other 1,211
Dementia/Alzheimers 0.3	Osteopathies 2.1	Total 1,749,868
Psychoses/Neuroses 0.6	Perinatal Period 0.0	
Central Nervous Sys. 1.3	Ill-Defined Cond. 9.6	
Paralysis/CP 0.1	Fractures 10.3	Total \$ 1,780,127
Cardiovascular 17.9	Wounds, Burns 3.2	
Stroke 3.4	Compl. of Surgery 2.4	
Respiratory 7.8	Other Conditions 12.3	

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	0.0
Registered Nurses	15.1
Licensed Practical Nurses	0.3
Home Health Aides	10.8
Physical Therapists	1.0
Occupational Therapists	0.5
Speech Pathologists	0.1
Respiratory Therapists	0.0
Medical Social Workers	1.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	3.8
TOTAL FTES	36.6

Supportive Home Care

304 High Street
Oshkosh WI 54901

Winnebago County

COUNTIES SERVED

Fond du Lac
Outagamie
Winnebago

(920) 426-1931

License Number: 25

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 33

Number of unduplicated patients in 1996 = 190

TOTAL NUMBER OF ADMISSIONS 130

PERCENT ADMISSIONS FROM:

Private Residences	38.5%
General Hospitals	45.4
Nursing Homes	15.4
Other	0.8

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 118

PERCENT DISCHARGES TO:

Private Residences	64.4%
General Hospitals	18.6
Nursing Homes	6.8
Deaths	5.9
Other	4.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	87	1,123	12.9
Home Health Aide	74	5,520	74.6
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	33	1,751	53.1
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	76	3,859	50.8
TOTAL	XXXXX	12,683	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 40.2%
4 to 24 2.1	Medicaid 3.3
25 to 54 13.2	Other Federal 0.5
55 to 64 15.3	State Funds 41.1
65 to 74 16.8	Private Insurance 7.7
75 to 84 28.4	Self Pay 7.2
85 & over 24.2	Other 0.0
	TOTAL PATIENTS 209

Males 36.3% Females 63.7%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.0%	Digestive Disorders 2.6%
Cancer 4.7	Genitourinary Sys. 4.7
Diabetes 1.6	Preg. & Childbirth 0.0
Diseases of Blood 1.1	Arthropathies 8.4
Dementia/Alzheimers 1.1	Osteopathies 0.0
Psychoses/Neuroses 0.5	Perinatal Period 0.0
Central Nervous Sys. 6.3	Ill-Defined Cond. 5.8
Paralysis/CP 3.7	Fractures 7.4
Cardiovascular 11.1	Wounds, Burns 3.2
Stroke 4.7	Compl. of Surgery 0.0
Respiratory 3.2	Other Conditions 30.0

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	0.8
Reg. Nurse Administrators	3.4
Substitute RN Supervisors	0.0
Registered Nurses	0.0
Licensed Practical Nurses	0.0
Home Health Aides	7.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	5.9
Homemakers	5.6
Other Staff	6.3
TOTAL FTES	30.0

<u>REVENUE</u>
Billings \$ 1,044,809
Disallowances 0
Collections 1,044,809
Other 683
Total 1,045,492

<u>EXPENSES</u>
Total \$ 1,016,653

St. Joseph's Hospital Home Health Agency

611 St. Joseph Avenue

Marshfield WI 54449

Wood County

(715) 387-9685

License Number: 182

Ownership of Agency: Nonprofit Church/Corp

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 119

Number of unduplicated patients in 1996 = 1,113

COUNTIES SERVED

Adams
Chippewa
Clark
Juneau
Lincoln
Marathon
Portage
Price
Sawyer
Shawano
Taylor
Waushara
Wood

TOTAL NUMBER OF ADMISSIONS 949**PERCENT ADMISSIONS FROM:**

Private Residences 30.6%
General Hospitals 58.0
Nursing Homes 7.7
Other 3.8

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 982

PERCENT DISCHARGES TO:

Private Residences 67.6%
General Hospitals 18.1
Nursing Homes 3.3
Deaths 2.7
Other 8.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	1,023	21,027	20.6
Home Health Aide	388	12,273	31.6
Physical Therapy	196	1,653	8.4
Spch/Occ/Resp Therapy	204	1,898	9.3
Medical Social Service	190	519	2.7
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	37,370	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	3.5%	Medicare	83.0%
4 to 24	2.3	Medicaid	3.5
25 to 54	6.9	Other Federal	0.0
55 to 64	4.9	State Funds	0.0
65 to 74	19.5	Private Insurance	13.1
75 to 84	36.6	Self Pay	0.4
85 & over	26.3	Other	0.0
		TOTAL PATIENTS	1,113

Males 37.8% Females 62.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.6%	Digestive Disorders	1.6%
Cancer	8.2	Genitourinary Sys.	2.6
Diabetes	5.0	Preg. & Childbirth	0.2
Diseases of Blood	1.1	Arthropathies	11.6
Dementia/Alzheimers	1.3	Osteopathies	2.9
Psychoses/Neuroses	12.6	Perinatal Period	0.0
Central Nervous Sys.	2.0	Ill-Defined Cond.	5.8
Paralysis/CP	1.4	Fractures	4.5
Cardiovascular	24.3	Wounds, Burns	1.5
Stroke	1.4	Compl. of Surgery	3.3
Respiratory	5.5	Other Conditions	2.4

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTEs</u>
Billings	\$ 3,491,086	Administrators		0.0
Disallowances	661,062	Asst. Administrators		0.0
Collections	2,830,024	Reg. Nurse Administrators		2.0
Other	0	Substitute RN Supervisors		0.0
Total	2,830,024	Registered Nurses		23.6
		Licensed Practical Nurses		0.8
		Home Health Aides		11.4
		Physical Therapists		1.5
		Occupational Therapists		2.9
		Speech Pathologists		0.7
		Respiratory Therapists		0.0
		Medical Social Workers		2.0
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		5.0
		TOTAL FTEs		49.9

Health Care At Home, Inc.

4011 8th Street, South, Box 396

Wisconsin Rapids WI 54494

Wood County

(715) 421-2323

License Number: 162

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 86

Number of unduplicated patients in 1996 = 297

COUNTIES SERVED

Adams

Clark

Marathon

Portage

Wood

TOTAL NUMBER OF ADMISSIONS 214**PERCENT ADMISSIONS FROM:**

Private Residences	33.6%
General Hospitals	51.4
Nursing Homes	14.0
Other	0.9

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 193

PERCENT DISCHARGES TO:

Private Residences	57.0%
General Hospitals	17.6
Nursing Homes	15.5
Deaths	5.2
Other	4.7

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	203	6,780	33.4
Home Health Aide	67	5,143	76.8
Physical Therapy	11	110	10.0
Spch/Occ/Resp Therapy	6	63	10.5
Medical Social Service	0	0	0.0
Private Duty Nursing	5	433	86.6
Personal Care	112	10,500	93.8
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	23,443	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 1.0%	Medicare 46.5%
4 to 24 9.1	Medicaid 42.8
25 to 54 10.8	Other Federal 0.0
55 to 64 10.1	State Funds 0.0
65 to 74 16.2	Private Insurance 8.6
75 to 84 33.7	Self Pay 1.8
85 & over 19.2	Other 0.3
	TOTAL PATIENTS 325

Males 33.7% Females 66.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.7%	Digestive Disorders 0.7%	Billings \$ 1,466,778
Cancer 3.4	Genitourinary Sys. 3.0	Disallowances 432,582
Diabetes 5.4	Preg. & Childbirth 0.0	Collections 1,034,196
Diseases of Blood 1.7	Arthropathies 8.1	Other 394
Dementia/Alzheimers 1.3	Osteopathies 2.0	Total 1,034,590
Psychoses/Neuroses 2.7	Perinatal Period 0.0	
Central Nervous Sys. 2.7	Ill-Defined Cond. 4.4	
Paralysis/CP 6.7	Fractures 5.4	Total \$ 1,078,166
Cardiovascular 14.8	Wounds, Burns 1.3	
Stroke 4.4	Compl. of Surgery 1.0	
Respiratory 5.7	Other Conditions 24.6	

STAFFING**FTEs**

Administrators	0.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.6
Substitute RN Supervisors	1.0
Registered Nurses	6.7
Licensed Practical Nurses	3.4
Home Health Aides	7.8
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	9.7
Homemakers	0.0
Other Staff	6.7
TOTAL FTEs	35.8

Wood County Home Nursing Service

184 2nd Street North

Wisconsin Rapids WI 54494

Wood County

COUNTIES SERVED

Wood

(715) 421-8926

License Number: 119

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 63

Number of unduplicated patients in 1996 = 443

TOTAL NUMBER OF ADMISSIONS 322**PERCENT ADMISSIONS FROM:**

Private Residences	48.4%
General Hospitals	33.9
Nursing Homes	14.3
Other	3.4

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 326**PERCENT DISCHARGES TO:**

Private Residences	65.3%
General Hospitals	4.0
Nursing Homes	15.0
Deaths	7.4
Other	8.3

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	443	8,022	18.1
Home Health Aide	201	6,818	33.9
Physical Therapy	103	1,380	13.4
Spch/Occ/Resp Therapy	16	265	16.6
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	19	1,010	53.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	17,540	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.6%	Medicare	79.1%
4 to 24	0.5	Medicaid	9.9
25 to 54	8.8	Other Federal	0.2
55 to 64	6.3	State Funds	0.0
65 to 74	18.7	Private Insurance	8.7
75 to 84	36.6	Self Pay	1.8
85 & over	27.5	Other	0.2
		TOTAL PATIENTS	446

Males 35.2% Females 64.8%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.2%	Digestive Disorders	0.0%	Billings	\$ 1,247,492
Cancer	5.9	Genitourinary Sys.	0.0	Disallowances	59,298
Diabetes	7.9	Preg. & Childbirth	0.0	Collections	1,188,194
Diseases of Blood	0.0	Arthropathies	5.6	Other	0
Dementia/Alzheimers	1.6	Osteopathies	2.5	Total	1,188,194
Psychoses/Neuroses	0.0	Perinatal Period	0.0		
Central Nervous Sys.	0.5	Ill-Defined Cond.	0.0		
Paralysis/CP	0.7	Fractures	7.0	<u>EXPENSES</u>	
Cardiovascular	17.8	Wounds, Burns	14.4	Total	\$ 1,321,027
Stroke	3.8	Compl. of Surgery	0.0		
Respiratory	7.4	Other Conditions	24.6		

STAFFING **FTEs**

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	15.0
Licensed Practical Nurses	0.0
Home Health Aides	4.7
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	5.0
TOTAL FTEs	27.7

Amicare Home Healthcare
 2255 John F. Kennedy Road
 Dubuque IA 52002

Out of State

COUNTIES SERVED

Crawford
 Grant
 Iowa
 LaFayette

(319) 589-8118

License Number: 197
 Ownership of Agency: Nonprofit Private
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 14
 Number of unduplicated patients in 1996 = 177

TOTAL NUMBER OF ADMISSIONS 139

PERCENT ADMISSIONS FROM:

Private Residences	28.1%
General Hospitals	71.9
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 81

PERCENT DISCHARGES TO:

Private Residences	85.2%
General Hospitals	6.2
Nursing Homes	3.7
Deaths	4.9
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	91	3,302	36.3
Home Health Aide	52	1,812	34.8
Physical Therapy	29	723	24.9
Spch/Occ/Resp Therapy	16	153	9.6
Medical Social Service	8	23	2.9
Private Duty Nursing	2	416	208.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	6,429	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	81.9%
4 to 24	0.0	Medicaid	1.7
25 to 54	9.6	Other Federal	0.0
55 to 64	16.4	State Funds	0.0
65 to 74	18.6	Private Insurance	16.4
75 to 84	38.4	Self Pay	0.0
85 & over	16.9	Other	0.0
		TOTAL PATIENTS	177

Males 40.1% Females 59.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.6%	Digestive Disorders	2.8%
Cancer	11.9	Genitourinary Sys.	1.1
Diabetes	4.5	Preg. & Childbirth	0.6
Diseases of Blood	1.7	Arthropathies	16.9
Dementia/Alzheimers	1.1	Osteopathies	0.0
Psychoses/Neuroses	1.7	Perinatal Period	0.0
Central Nervous Sys.	1.7	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	23.7
Cardiovascular	14.7	Wounds, Burns	8.5
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	6.8	Other Conditions	1.7

<u>EXPENSES</u>		<u>STAFFING</u>		<u>FTES</u>
Billings	\$ 359,370	Administrators		0.0
Disallowances	63,001	Asst. Administrators		0.0
Collections	296,369	Reg. Nurse Administrators		1.0
Other	23	Substitute RN Supervisors		0.0
Total	296,392	Registered Nurses		2.8
		Licensed Practical Nurses		0.0
		Home Health Aides		1.0
		Physical Therapists		1.0
		Occupational Therapists		0.0
		Speech Pathologists		0.0
		Respiratory Therapists		2.0
		Medical Social Workers		0.4
		Other Therapeutic Staff		0.0
		Personal Care Workers		0.0
		Homemakers		0.0
		Other Staff		0.5
		TOTAL FTES		8.7

Interim Healthcare of Lake Superior, Inc.

330 Canal Park Drive

Duluth MN 55802

Out of State

COUNTIES SERVED

Douglas

(218) 722-0053

License Number: 284

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 7

Number of unduplicated patients in 1996 = 66

TOTAL NUMBER OF ADMISSIONS 67**PERCENT ADMISSIONS FROM:**

Private Residences	19.4%
General Hospitals	32.8
Nursing Homes	47.8
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 63**PERCENT DISCHARGES TO:**

Private Residences	69.8%
General Hospitals	9.5
Nursing Homes	12.7
Deaths	7.9
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	56	619	11.1
Home Health Aide	50	1,565	31.3
Physical Therapy	29	314	10.8
Spch/Occ/Resp Therapy	10	75	7.5
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	5	32	6.4
TOTAL	XXXXX	2,605	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.0%	Medicare 70.0%
4 to 24 1.5	Medicaid 1.4
25 to 54 12.1	Other Federal 2.9
55 to 64 7.6	State Funds 0.0
65 to 74 19.7	Private Insurance 7.1
75 to 84 43.9	Self Pay 18.6
85 & over 15.2	Other 0.0
	TOTAL PATIENTS 70

Males 47.0% Females 53.0%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 225,956
Cancer 7.6	Genitourinary Sys. 7.6	Disallowances 27,239
Diabetes 16.7	Preg. & Childbirth 0.0	Collections 198,717
Diseases of Blood 0.0	Arthropathies 13.6	Other 0
Dementia/Alzheimers 3.0	Osteopathies 18.2	Total 198,717
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 4.5	Ill-Defined Cond. 7.6	
Paralysis/CP 0.0	Fractures 1.5	Total \$ 194,197
Cardiovascular 1.5	Wounds, Burns 7.6	
Stroke 3.0	Compl. of Surgery 0.0	
Respiratory 6.1	Other Conditions 1.5	

STAFFING FTES

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	0.0
Substitute RN Supervisors	0.0
Registered Nurses	3.5
Licensed Practical Nurses	1.6
Home Health Aides	5.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.0
TOTAL FTES	12.5

St. Luke's Home Health Services

810 East 4th Street

Duluth MN 55805

Out of State

COUNTIES SERVED

Douglas

(218) 722-6220

License Number: 169

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 1

Number of unduplicated patients in 1996 = 48

TOTAL NUMBER OF ADMISSIONS 48**PERCENT ADMISSIONS FROM:**

Private Residences	16.7%
General Hospitals	77.1
Nursing Homes	2.1
Other	4.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 50**PERCENT DISCHARGES TO:**

Private Residences	94.0%
General Hospitals	2.0
Nursing Homes	0.0
Deaths	2.0
Other	2.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	38	330	8.7
Home Health Aide	10	328	32.8
Physical Therapy	24	230	9.6
Spch/Occ/Resp Therapy	5	21	4.2
Medical Social Service	4	5	1.3
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	914	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	4.2%	Medicare	64.3%
4 to 24	4.2	Medicaid	5.4
25 to 54	16.7	Other Federal	0.0
55 to 64	16.7	State Funds	0.0
65 to 74	18.8	Private Insurance	30.4
75 to 84	29.2	Self Pay	0.0
85 & over	10.4	Other	0.0
		TOTAL PATIENTS	56

Males 35.4% Females 64.6%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	2.1%	Billings	\$ 87,984
Cancer	4.2	Genitourinary Sys.	2.1	Disallowances	8,160
Diabetes	2.1	Preg. & Childbirth	4.2	Collections	79,824
Diseases of Blood	0.0	Arthropathies	20.8	Other	0
Dementia/Alzheimers	0.0	Osteopathies	2.1	Total	79,824
Psychoses/Neuroses	0.0	Perinatal Period	0.0		
Central Nervous Sys.	2.1	Ill-Defined Cond.	2.1		
Paralysis/CP	2.1	Fractures	4.2	<u>EXPENSES</u>	
Cardiovascular	20.8	Wounds, Burns	0.0	Total	\$ 81,105
Stroke	2.1	Compl. of Surgery	4.2		
Respiratory	6.3	Other Conditions	18.8		

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.0
Asst. Administrators	0.0
Reg. Nurse Administrators	0.1
Substitute RN Supervisors	0.0
Registered Nurses	0.2
Licensed Practical Nurses	0.0
Home Health Aides	0.3
Physical Therapists	0.1
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.1
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.1
TOTAL FTES	0.8

St. Mary's Medical Center
 404 East Fourth Street
 Duluth MN 55805

Out of State

COUNTIES SERVED

Douglas

(218) 726-4004

License Number: 175
 Ownership of Agency: Nonprofit Private
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 7
 Number of unduplicated patients in 1996 = 89

TOTAL NUMBER OF ADMISSIONS 83

PERCENT ADMISSIONS FROM:

Private Residences	30.1%
General Hospitals	69.9
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 87

PERCENT DISCHARGES TO:

Private Residences	77.0%
General Hospitals	8.0
Nursing Homes	4.6
Deaths	3.4
Other	6.9

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	65	720	11.1
Home Health Aide	40	1,027	25.7
Physical Therapy	19	203	10.7
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	7	9	1.3
Private Duty Nursing	5	937	187.4
Personal Care	6	1,116	186.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	4	45	11.3
TOTAL	XXXXX	4,081	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	4.5%	Medicare	57.6%
4 to 24	7.9	Medicaid	15.2
25 to 54	11.2	Other Federal	0.0
55 to 64	9.0	State Funds	1.0
65 to 74	19.1	Private Insurance	10.1
75 to 84	32.6	Self Pay	15.2
85 & over	15.7	Other	1.0
		TOTAL PATIENTS	99

Males 47.2% Females 52.8%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.1%	Digestive Disorders	3.4%
Cancer	6.7	Genitourinary Sys.	2.2
Diabetes	1.1	Preg. & Childbirth	0.0
Diseases of Blood	2.2	Arthropathies	2.2
Dementia/Alzheimers	0.0	Osteopathies	3.4
Psychoses/Neuroses	0.0	Perinatal Period	1.1
Central Nervous Sys.	0.0	Ill-Defined Cond.	5.6
Paralysis/CP	1.1	Fractures	7.9
Cardiovascular	30.3	Wounds, Burns	2.2
Stroke	3.4	Compl. of Surgery	2.2
Respiratory	9.0	Other Conditions	14.6

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.1
Asst. Administrators		0.1
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		3.2
Licensed Practical Nurses		1.3
Home Health Aides		2.3
Physical Therapists		0.4
Occupational Therapists		0.1
Speech Pathologists		0.1
Respiratory Therapists		0.0
Medical Social Workers		0.1
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.5
Other Staff		1.2
TOTAL FTES		9.4

Billings	\$	553,998
Disallowances		114,259
Collections		439,739
Other		0
Total		439,739

Total	\$	468,954
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Dickinson Home Health
 617 North Stephenson Avenue
 Iron Mountain MI 49801

Out of State

COUNTIES SERVED

Florence
 Marinette

(906) 779-7820

License Number: 314
 Ownership of Agency: Proprietary Corp.
 Title 18 (Medicare) certified? Yes
 Title 19 (Medicaid) certified? Yes
 Affiliated with a hospital? Yes
 Number of patients visited on 4/14/97 = 13
 Number of unduplicated patients in 1996 = 57

(6 Months Utilization)
 (6 Months Fiscal)

TOTAL NUMBER OF ADMISSIONS 60

PERCENT ADMISSIONS FROM:

Private Residences	45.0%
General Hospitals	26.7
Nursing Homes	0.0
Other	28.3

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 40

PERCENT DISCHARGES TO:

Private Residences	60.0%
General Hospitals	5.0
Nursing Homes	17.5
Deaths	12.5
Other	5.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	57	1,285	22.5
Home Health Aide	23	538	23.4
Physical Therapy	16	180	11.3
Spch/Occ/Resp Therapy	4	24	6.0
Medical Social Service	23	62	2.7
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	2,089	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	1.8%	Medicare	77.2%
4 to 24	1.8	Medicaid	3.5
25 to 54	14.0	Other Federal	0.0
55 to 64	5.3	State Funds	0.0
65 to 74	21.1	Private Insurance	19.3
75 to 84	36.8	Self Pay	0.0
85 & over	19.3	Other	0.0
		TOTAL PATIENTS	57

Males 35.1% Females 64.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	0.0%	Digestive Disorders	3.5%	Billings	\$ 212,459
Cancer	15.8	Genitourinary Sys.	5.3	Disallowances	43,470
Diabetes	10.5	Preg. & Childbirth	0.0	Collections	168,989
Diseases of Blood	1.8	Arthropathies	3.5	Other	0
Dementia/Alzheimers	0.0	Osteopathies	0.0	Total	168,989
Psychoses/Neuroses	1.8	Perinatal Period	0.0		
Central Nervous Sys.	1.8	Ill-Defined Cond.	3.5		
Paralysis/CP	0.0	Fractures	7.0	Total	\$ 144,760
Cardiovascular	14.0	Wounds, Burns	1.8		
Stroke	0.0	Compl. of Surgery	0.0		
Respiratory	7.0	Other Conditions	22.8		

STAFFING

FTEs

Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	2.0
Substitute RN Supervisors	0.0
Registered Nurses	5.2
Licensed Practical Nurses	0.0
Home Health Aides	0.2
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	2.2
TOTAL FTEs	11.5

Marquette General Home Health

1005 South Hemlock, Suite G

Iron Mountain MI 49801

Out of State

COUNTIES SERVED

Florence

Forest

Marinette

(906) 779-1844

License Number: 207

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 9

Number of unduplicated patients in 1996 = 59

TOTAL NUMBER OF ADMISSIONS 41**PERCENT ADMISSIONS FROM:**

Private Residences	34.1%
General Hospitals	46.3
Nursing Homes	2.4
Other	17.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 46**PERCENT DISCHARGES TO:**

Private Residences	73.9%
General Hospitals	6.5
Nursing Homes	10.9
Deaths	6.5
Other	2.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	59	1,471	24.9
Home Health Aide	20	1,687	84.4
Physical Therapy	11	62	5.6
Spch/Occ/Resp Therapy	4	85	21.3
Medical Social Service	27	55	2.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,360	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	3.4%	Medicare	80.6%
4 to 24	3.4	Medicaid	11.3
25 to 54	10.2	Other Federal	0.0
55 to 64	6.8	State Funds	0.0
65 to 74	22.0	Private Insurance	8.1
75 to 84	25.4	Self Pay	0.0
85 & over	28.8	Other	0.0
		TOTAL PATIENTS	62

Males 37.3% Females 62.7%

<u>PRIMARY DIAGNOSIS</u>				<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	1.7%	Billings	\$ 257,228
Cancer	6.8	Genitourinary Sys.	0.0	Disallowances	37,024
Diabetes	6.8	Preg. & Childbirth	1.7	Collections	220,204
Diseases of Blood	5.1	Arthropathies	13.6	Other	0
Dementia/Alzheimers	0.0	Osteopathies	0.0	Total	220,204
Psychoses/Neuroses	3.4	Perinatal Period	0.0		
Central Nervous Sys.	1.7	Ill-Defined Cond.	3.4		
Paralysis/CP	1.7	Fractures	3.4	<u>EXPENSES</u>	
Cardiovascular	16.9	Wounds, Burns	5.1	Total	\$ 215,310
Stroke	5.1	Compl. of Surgery	0.0		
Respiratory	6.8	Other Conditions	16.9		

<u>STAFFING</u>	<u>FTES</u>
Administrators	0.1
Asst. Administrators	0.2
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	1.0
Registered Nurses	2.0
Licensed Practical Nurses	0.2
Home Health Aides	2.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.2
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	1.0
TOTAL FTES	8.1

Caring Home Health

200 East Ayer Street
Ironwood MI 49938

Out of State

(906) 932-2440

COUNTIES SERVED

Ashland
Bayfield
Iron
Vilas

License Number: 190

Ownership of Agency: Nonprofit Private

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 11

Number of unduplicated patients in 1996 = 162

TOTAL NUMBER OF ADMISSIONS 95

PERCENT ADMISSIONS FROM:

Private Residences	49.5%
General Hospitals	41.1
Nursing Homes	7.4
Other	2.1

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 146

PERCENT DISCHARGES TO:

Private Residences	77.4%
General Hospitals	8.2
Nursing Homes	6.2
Deaths	4.8
Other	3.4

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	161	3,641	22.6
Home Health Aide	99	5,068	51.2
Physical Therapy	39	285	7.3
Spch/Occ/Resp Therapy	5	8	1.6
Medical Social Service	25	72	2.9
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	9,074	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 3.7%	Medicare 91.2%
4 to 24 2.5	Medicaid 5.9
25 to 54 6.8	Other Federal 0.0
55 to 64 5.6	State Funds 0.6
65 to 74 21.6	Private Insurance 2.4
75 to 84 34.0	Self Pay 0.0
85 & over 25.9	Other 0.0
	TOTAL PATIENTS 170

Males 32.7% Females 67.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 1.2%	Digestive Disorders 0.6%	Billings \$ 746,124
Cancer 6.2	Genitourinary Sys. 1.9	Disallowances 207,093
Diabetes 2.5	Preg. & Childbirth 0.0	Collections 539,031
Diseases of Blood 4.3	Arthropathies 11.1	Other 0
Dementia/Alzheimers 0.0	Osteopathies 0.6	Total 539,031
Psychoses/Neuroses 1.2	Perinatal Period 2.5	
Central Nervous Sys. 1.2	Ill-Defined Cond. 9.3	
Paralysis/CP 1.2	Fractures 6.2	Total \$ 586,106
Cardiovascular 21.6	Wounds, Burns 6.2	
Stroke 2.5	Compl. of Surgery 0.0	
Respiratory 6.8	Other Conditions 13.0	

STAFFING **FTEs**

Administrators	0.2
Asst. Administrators	0.2
Reg. Nurse Administrators	0.2
Substitute RN Supervisors	0.0
Registered Nurses	1.1
Licensed Practical Nurses	0.0
Home Health Aides	1.4
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.1
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	3.4
TOTAL FTEs	6.5

Marquette General Home Health and Hospice

1101 11th Avenue, Suite #4

Menominee MI 49858

Out of State

COUNTIES SERVED

Marinette

Oconto

(906) 228-4325

License Number: 26

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 27

Number of unduplicated patients in 1996 = 139

TOTAL NUMBER OF ADMISSIONS 91**PERCENT ADMISSIONS FROM:**

Private Residences	47.3%
General Hospitals	42.9
Nursing Homes	7.7
Other	2.2

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 85**PERCENT DISCHARGES TO:**

Private Residences	63.5%
General Hospitals	0.0
Nursing Homes	15.3
Deaths	20.0
Other	1.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	138	2,761	20.0
Home Health Aide	73	4,814	65.9
Physical Therapy	9	30	3.3
Spch/Occ/Resp Therapy	2	7	3.5
Medical Social Service	41	84	2.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	7,696	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 0.7%	Medicare 79.1%
4 to 24 5.8	Medicaid 7.9
25 to 54 6.5	Other Federal 0.0
55 to 64 9.4	State Funds 0.0
65 to 74 19.4	Private Insurance 12.2
75 to 84 29.5	Self Pay 0.7
85 & over 28.8	Other 0.0
	TOTAL PATIENTS 139

Males 41.7% Females 58.3%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 0.7%	Digestive Disorders 5.0%
Cancer 10.1	Genitourinary Sys. 7.2
Diabetes 4.3	Preg. & Childbirth 0.0
Diseases of Blood 5.0	Arthropathies 11.5
Dementia/Alzheimers 0.0	Osteopathies 2.2
Psychoses/Neuroses 0.0	Perinatal Period 1.4
Central Nervous Sys. 3.6	Ill-Defined Cond. 4.3
Paralysis/CP 0.0	Fractures 4.3
Cardiovascular 17.3	Wounds, Burns 2.9
Stroke 2.2	Compl. of Surgery 0.7
Respiratory 12.2	Other Conditions 5.0

<u>REVENUE</u>	<u>STAFFING</u>	<u>FTEs</u>
Billings \$ 643,742	Administrators	0.2
Disallowances 161,339	Asst. Administrators	0.2
Collections 482,403	Reg. Nurse Administrators	1.0
Other 200	Substitute RN Supervisors	1.0
Total 482,603	Registered Nurses	2.0
	Licensed Practical Nurses	1.0
	Home Health Aides	2.0
	Physical Therapists	0.1
	Occupational Therapists	0.1
	Speech Pathologists	0.0
	Respiratory Therapists	0.0
	Medical Social Workers	0.2
	Other Therapeutic Staff	0.0
	Personal Care Workers	0.0
	Homemakers	0.0
	Other Staff	1.6
	TOTAL FTEs	9.3

Total	\$ 470,683
<u>EXPENSES</u>	

River Region Home Health

434 West 4th Street

Red Wing MN 55066

Out of State

COUNTIES SERVED

Pierce

(612) 385-3410

License Number: 215

Ownership of Agency: Nonprofit Church

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 3

Number of unduplicated patients in 1996 = 15

TOTAL NUMBER OF ADMISSIONS 14**PERCENT ADMISSIONS FROM:**

Private Residences	35.7%
General Hospitals	64.3
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 11**PERCENT DISCHARGES TO:**

Private Residences	100.0%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	0.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	15	1,127	75.1
Home Health Aide	6	345	57.5
Physical Therapy	4	18	4.5
Spch/Occ/Resp Therapy	1	5	5.0
Medical Social Service	1	3	3.0
* Private Duty Nursing	1	2,700	2700
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	4,198	XXXXX

* Reflects 1 special needs private duty patient

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	80.0%
4 to 24	6.7	Medicaid	6.7
25 to 54	6.7	Other Federal	0.0
55 to 64	13.3	State Funds	0.0
65 to 74	20.0	Private Insurance	13.3
75 to 84	6.7	Self Pay	0.0
85 & over	46.7	Other	0.0
		TOTAL PATIENTS	15

Males 53.3% Females 46.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	6.7%	Digestive Disorders	0.0%
Cancer	13.3	Genitourinary Sys.	6.7
Diabetes	6.7	Preg. & Childbirth	0.0
Diseases of Blood	0.0	Arthropathies	6.7
Dementia/Alzheimers	0.0	Osteopathies	13.3
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	0.0
Cardiovascular	20.0	Wounds, Burns	6.7
Stroke	6.7	Compl. of Surgery	0.0
Respiratory	13.3	Other Conditions	0.0

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.2
Asst. Administrators		0.0
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		0.8
Licensed Practical Nurses		0.0
Home Health Aides		0.8
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.5
Other Staff		0.5
TOTAL FTES		2.7

<u>EXPENSES</u>	
Total	\$ 207,261

Interim Healthcare of Rockford, Inc.

5411 East State Street, Suite #3

Rockford IL 61108

Out of State

COUNTIES SERVED

Rock

Walworth

(815) 399-8686

License Number: 248

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 22

TOTAL NUMBER OF ADMISSIONS 16**PERCENT ADMISSIONS FROM:**

Private Residences	43.8%
General Hospitals	50.0
Nursing Homes	6.3
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 15**PERCENT DISCHARGES TO:**

Private Residences	73.3%
General Hospitals	0.0
Nursing Homes	13.3
Deaths	13.3
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	9	170	18.9
Home Health Aide	7	321	45.9
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	4	2,133	533.3
Personal Care	5	476	95.2
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	3,100	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 4.5%	Medicare 31.8%
4 to 24 31.8	Medicaid 40.9
25 to 54 13.6	Other Federal 0.0
55 to 64 18.2	State Funds 0.0
65 to 74 9.1	Private Insurance 13.6
75 to 84 9.1	Self Pay 13.6
85 & over 13.6	Other 0.0
	TOTAL PATIENTS 22

Males 68.2% Females 31.8%

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>	<u>EXPENSES</u>
Infectious Disorders 0.0%	Digestive Disorders 0.0%	Billings \$ 645,645
Cancer 4.5	Genitourinary Sys. 0.0	Disallowances 120,532
Diabetes 4.5	Preg. & Childbirth 0.0	Collections 525,113
Diseases of Blood 0.0	Arthropathies 0.0	Other 0
Dementia/Alzheimers 0.0	Osteopathies 0.0	Total 525,113
Psychoses/Neuroses 0.0	Perinatal Period 0.0	
Central Nervous Sys. 18.2	Ill-Defined Cond. 0.0	
Paralysis/CP 9.1	Fractures 9.1	Total \$ 674,685
Cardiovascular 18.2	Wounds, Burns 0.0	
Stroke 0.0	Compl. of Surgery 4.5	
Respiratory 0.0	Other Conditions 31.8	

<u>STAFFING</u>	<u>FTES</u>
Administrators	1.0
Asst. Administrators	1.0
Reg. Nurse Administrators	1.0
Substitute RN Supervisors	0.0
Registered Nurses	0.6
Licensed Practical Nurses	3.9
Home Health Aides	2.6
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	4.0
TOTAL FTES	14.0

Dickinson-Iron District Health Department

601 Washington Avenue, Box 516

Stambaugh MI 49964

Out of State

COUNTIES SERVED

Florence

Forest

Marinette

(906) 265-9913

License Number: 53

Ownership of Agency: County

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 4

Number of unduplicated patients in 1996 = 38

TOTAL NUMBER OF ADMISSIONS 30**PERCENT ADMISSIONS FROM:**

Private Residences	40.0%
General Hospitals	56.7
Nursing Homes	3.3
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 36**PERCENT DISCHARGES TO:**

Private Residences	63.9%
General Hospitals	22.2
Nursing Homes	5.6
Deaths	5.6
Other	2.8

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	37	677	18.3
Home Health Aide	18	752	41.8
Physical Therapy	12	124	10.3
Spch/Occ/Resp Therapy	1	17	17.0
Medical Social Service	7	18	2.6
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	1,588	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	89.5%
4 to 24	0.0	Medicaid	0.0
25 to 54	7.9	Other Federal	0.0
55 to 64	0.0	State Funds	0.0
65 to 74	18.4	Private Insurance	10.5
75 to 84	52.6	Self Pay	0.0
85 & over	21.1	Other	0.0
		TOTAL PATIENTS	38

Males 42.1% Females 57.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	5.3%
Cancer	2.6	Genitourinary Sys.	2.6
Diabetes	18.4	Preg. & Childbirth	2.6
Diseases of Blood	2.6	Arthropathies	2.6
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	7.9
Paralysis/CP	0.0	Fractures	2.6
Cardiovascular	21.1	Wounds, Burns	13.2
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	13.2	Other Conditions	5.3

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.0
Asst. Administrators		0.0
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.1
Registered Nurses		0.5
Licensed Practical Nurses		0.0
Home Health Aides		0.4
Physical Therapists		0.2
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		0.6
TOTAL FTES		1.9

<u>REVENUE</u>	
Billings	\$ 139,604
Disallowances	21,715
Collections	117,889
Other	0
Total	117,889

<u>EXPENSES</u>	
Total	\$ 117,889

Lakeview Hospital Homecare

927 West Churchill

Stillwater MN 55082

Out of State

COUNTIES SERVED

Pierce

Polk

St. Croix

(612) 430-3320

License Number: 260

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 9

Number of unduplicated patients in 1996 = 172

TOTAL NUMBER OF ADMISSIONS 171**PERCENT ADMISSIONS FROM:**

Private Residences	1.8%
General Hospitals	91.2
Nursing Homes	0.0
Other	7.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 167**PERCENT DISCHARGES TO:**

Private Residences	96.4%
General Hospitals	1.2
Nursing Homes	0.0
Deaths	1.2
Other	1.2

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	172	896	5.2
Home Health Aide	20	235	11.8
Physical Therapy	9	46	5.1
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	1	1	1.0
Private Duty Nursing	0	0	0.0
Personal Care	0	0	0.0
Other Home Health Care	2	2	1.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	1,180	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	28.5%	Medicare	15.7%
4 to 24	4.7	Medicaid	0.6
25 to 54	41.3	Other Federal	0.0
55 to 64	7.0	State Funds	0.0
65 to 74	4.7	Private Insurance	77.9
75 to 84	8.1	Self Pay	0.6
85 & over	5.8	Other	5.2
		TOTAL PATIENTS	172

Males 33.1% Females 66.9%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	1.7%	Digestive Disorders	2.3%
Cancer	7.6	Genitourinary Sys.	0.0
Diabetes	0.0	Preg. & Childbirth	61.6
Diseases of Blood	0.0	Arthropathies	4.1
Dementia/Alzheimers	0.0	Osteopathies	2.3
Psychoses/Neuroses	0.6	Perinatal Period	0.0
Central Nervous Sys.	1.7	Ill-Defined Cond.	0.0
Paralysis/CP	0.0	Fractures	1.2
Cardiovascular	2.3	Wounds, Burns	4.7
Stroke	3.5	Compl. of Surgery	3.5
Respiratory	1.2	Other Conditions	1.7

<u>STAFFING</u>		<u>FTES</u>
Administrators	98,522	1.0
Asst. Administrators	9,852	0.8
Reg. Nurse Administrators	88,670	0.0
Substitute RN Supervisors	0	0.0
Registered Nurses	88,670	2.6
Licensed Practical Nurses		0.0
Home Health Aides		0.3
Physical Therapists		0.1
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers	47,307	0.0
Homemakers		0.0
Other Staff		0.4
TOTAL FTES		5.2

Community Memorial Hospital Home Care

855 Mankato Avenue

Winona MN 55987

Out of State

COUNTIES SERVED

Buffalo

(507) 457-4547

(10 Months Utilization)

(12 Months Fiscal)

License Number: 318

Ownership of Agency: Nonprofit Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? Yes

Number of patients visited on 4/14/97 = 0

Number of unduplicated patients in 1996 = 9

TOTAL NUMBER OF ADMISSIONS 10**PERCENT ADMISSIONS FROM:**

Private Residences	100.0%
General Hospitals	0.0
Nursing Homes	0.0
Other	0.0

TOTAL NUMBER OF DISCHARGES

(Including Deaths) 10

PERCENT DISCHARGES TO:

Private Residences	90.0%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	10.0
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	7	53	7.6
Home Health Aide	4	37	9.3
Physical Therapy	1	12	12.0
Spch/Occ/Resp Therapy	1	10	10.0
Medical Social Service	0	0	0.0
Private Duty Nursing	0	0	0.0
Personal Care	1	1	1.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	113	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	80.0%
4 to 24	0.0	Medicaid	0.0
25 to 54	0.0	Other Federal	0.0
55 to 64	11.1	State Funds	0.0
65 to 74	22.2	Private Insurance	10.0
75 to 84	44.4	Self Pay	10.0
85 & over	22.2	Other	0.0
		TOTAL PATIENTS	10

Males 33.3% Females 66.7%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>		<u>EXPENSES</u>	
Infectious Disorders	11.1%	Digestive Disorders	0.0%	Billings	\$ 10,938
Cancer	11.1	Genitourinary Sys.	0.0	Disallowances	3,249
Diabetes	0.0	Preg. & Childbirth	0.0	Collections	7,689
Diseases of Blood	0.0	Arthropathies	0.0	Other	0
Dementia/Alzheimers	0.0	Osteopathies	0.0	Total	7,689
Psychoses/Neuroses	0.0	Perinatal Period	0.0		
Central Nervous Sys.	11.1	Ill-Defined Cond.	0.0		
Paralysis/CP	0.0	Fractures	0.0	Total	\$ 6,176
Cardiovascular	22.2	Wounds, Burns	0.0		
Stroke	0.0	Compl. of Surgery	0.0		
Respiratory	22.2	Other Conditions	22.2		

STAFFING**FTES**

Administrators	0.1
Asst. Administrators	0.1
Reg. Nurse Administrators	0.1
Substitute RN Supervisors	0.1
Registered Nurses	0.1
Licensed Practical Nurses	0.0
Home Health Aides	0.1
Physical Therapists	0.0
Occupational Therapists	0.0
Speech Pathologists	0.0
Respiratory Therapists	0.0
Medical Social Workers	0.0
Other Therapeutic Staff	0.0
Personal Care Workers	0.0
Homemakers	0.0
Other Staff	0.1
TOTAL FTES	0.6

Caregivers Home Health

1037 Lake Avenue

Woodstock IL 60098

Out of State

COUNTIES SERVED

Kenosha

Walworth

(920) 233-2081

License Number: 257

Ownership of Agency: Proprietary Corp.

Title 18 (Medicare) certified? Yes

Title 19 (Medicaid) certified? Yes

Affiliated with a hospital? No

Number of patients visited on 4/14/97 = 6

Number of unduplicated patients in 1996 = 23

TOTAL NUMBER OF ADMISSIONS 12**PERCENT ADMISSIONS FROM:**

Private Residences	0.0%
General Hospitals	91.7
Nursing Homes	8.3
Other	0.0

TOTAL NUMBER OF DISCHARGES
(Including Deaths) 11**PERCENT DISCHARGES TO:**

Private Residences	90.9%
General Hospitals	0.0
Nursing Homes	0.0
Deaths	9.1
Other	0.0

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	23	668	29.0
Home Health Aide	1	120	120.0
Physical Therapy	0	0	0.0
Spch/Occ/Resp Therapy	0	0	0.0
Medical Social Service	0	0	0.0
Private Duty Nursing	3	710	236.7
Personal Care	0	0	0.0
Other Home Health Care	0	0	0.0
Homemkr & Other Non HH	0	0	0.0
TOTAL	XXXXX	1,498	XXXXX

<u>AGE AND SEX OF PATIENTS</u>		<u>PATIENT REIMBURSEMENT SOURCE</u>	
Under 4	0.0%	Medicare	31.0%
4 to 24	0.0	Medicaid	34.5
25 to 54	0.0	Other Federal	0.0
55 to 64	43.5	State Funds	0.0
65 to 74	52.2	Private Insurance	0.0
75 to 84	4.3	Self Pay	34.5
85 & over	0.0	Other	0.0
		TOTAL PATIENTS	29

Males 47.8% Females 52.2%

<u>PRIMARY DIAGNOSIS</u>		<u>REVENUE</u>	
Infectious Disorders	0.0%	Digestive Disorders	0.0%
Cancer	8.7	Genitourinary Sys.	0.0
Diabetes	13.0	Preg. & Childbirth	0.0
Diseases of Blood	4.3	Arthropathies	0.0
Dementia/Alzheimers	0.0	Osteopathies	0.0
Psychoses/Neuroses	0.0	Perinatal Period	0.0
Central Nervous Sys.	0.0	Ill-Defined Cond.	0.0
Paralysis/CP	8.7	Fractures	0.0
Cardiovascular	0.0	Wounds, Burns	13.0
Stroke	0.0	Compl. of Surgery	0.0
Respiratory	0.0	Other Conditions	52.2

<u>STAFFING</u>		<u>FTES</u>
Administrators		0.2
Asst. Administrators		0.0
Reg. Nurse Administrators		0.0
Substitute RN Supervisors		0.0
Registered Nurses		0.5
Licensed Practical Nurses		2.0
Home Health Aides		0.7
Physical Therapists		0.0
Occupational Therapists		0.0
Speech Pathologists		0.0
Respiratory Therapists		0.0
Medical Social Workers		0.0
Other Therapeutic Staff		0.0
Personal Care Workers		0.0
Homemakers		0.0
Other Staff		0.3
TOTAL FTES		3.7

<u>EXPENSES</u>	
Total	\$ 160,768

STATE OF WISCONSIN TOTALS

Number of patients visited on 4/14/97 = 11,215
 Number of unduplicated patients in 1996 = 84,092

TOTAL NUMBER OF ADMISSIONS 79,151

PERCENT ADMISSIONS FROM:

Private Residences	22.3%
General Hospitals	60.2
Nursing Homes	7.3
Other	10.3

TOTAL NUMBER OF DISCHARGES

(INCLUDING DEATHS) 78,091

PERCENT DISCHARGES TO:

Private Residences	69.5
General Hospitals	15.6
Nursing Homes	5.1
Deaths	3.9
Other	6.1

<u>SERVICES PROVIDED</u>	<u>NO. OF PATIENTS</u>	<u>NO. OF VISITS</u>	<u>VISITS PER PATIENT</u>
Skilled Nursing	73,271	1,210,020	16.5
Home Health Aide	27,040	1,404,968	52.0
Physical Therapy	17,858	159,053	8.9
Spch/Occ/Resp Therapy	7,166	66,058	9.2
Medical Social Service	6,780	17,371	2.6
Private Duty Nursing	822	70,345	85.6
Personal Care	12,721	1,063,398	83.6
Other Home Health Care	425	11,797	27.8
Homemkr & Other Non HH	3,496	266,911	76.3
TOTAL	XXXXXX	4,269,921	XXXXX

<u>AGE AND SEX OF PATIENTS</u>	<u>PATIENT REIMBURSEMENT SOURCE</u>
Under 4 5.9	Medicare 56.7%
4 to 24 5.8	Medicaid 12.0
25 to 54 15.5	Other Federal 0.6
55 to 64 7.4	State Funds 2.3
65 to 74 18.1	Priv. Insurance 17.2
75 to 84 28.6	Self Pay 5.8
85 & over 18.5	Other 5.5
	TOTAL PATIENTS 92,860

Males 37.4 % Females 62.6 %

<u>PRIMARY DIAGNOSIS</u>	<u>REVENUE</u>
Infectious Disorders 1.4%	Digestive Disorders 1.7%
Cancer 7.2	Genitourinary Sys. 2.8
Diabetes 4.4	Preg. & Childbirth 1.9
Diseases of Blood 1.5	Arthropathies 7.4
Dementia/Alzheimers 0.8	Osteopathies 1.6
Psychoses/Neuroses 1.1	Perinatal Period 1.3
Central Nervous Sys. 2.1	Ill-Defined Cond. 5.2
Paralysis/CP 1.5	Fractures 5.2
Cardiovascular 15.4	Wounds, Burns 4.3
Stroke 3.5	Compl. of Surgery 1.7
Respiratory 7.0	Other Conditions 21.0

Billings	\$278,115,688
Disallowances	46,678,366
Collections	231,437,322
Other	5,117,044
Total	236,554,366

<u>EXPENSES</u>
Total
\$243,818,342

STAFFING**FTES**

Administrators	145.2
Asst. Administrators	75.6
Reg. Nurse Administrators	248.6
Substitute RN Supervisors	41.1
Registered Nurses	1605.2
Licensed Practical Nurses	279.9
Home Health Aides	1797.0
Physical Therapists	80.6
Occupational Therapists	36.5
Speech Pathologists	9.6
Respiratory Therapists	6.8
Medical Social Workers	63.9
Other Therapeutic Staff	54.2
Personal Care Workers	648.7
Homemakers	309.6
Other Staff	961.9
TOTAL FTES	6364.0

INDICES OF HOME HEALTH AGENCY PROFILES

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12	154	Home Care Advantage, Inc.	Green Bay	Brown		
13	266	Interim Healthcare	Green Bay	Brown		
14	35	St. Vincent Hospital Home Health Care	Green Bay	Brown		
15	39	Visiting Nurses-Family Services Association	Green Bay	Brown		
16	311	Woodside Home Health Agency	Green Bay	Brown		
17	40	Buffalo County Dept. of Health and Human Services	Alma	Buffalo		
18	41	Burnett County Health Department	Siren	Burnett		
19	42	Calumet County Health Dept & Home Health Care Agency	Chilton	Calumet		
20	174	Calumet Medical Center Home Care Services	Chilton	Calumet		
21	43	Chippewa County Department of Public Health	Chippewa Falls	Chippewa		
22	158	St. Joseph's Hospital Home Health Agency	Chippewa Falls	Chippewa		
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26	328	Divine Savior Home Care	Portage	Columbia		
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29	294	Independent Health Care, Inc.	Madison	Dane		
30	206	Interim Healthcare of Madison, Inc.	Madison	Dane		
31	222	Meriter Home Care Agency	Madison	Dane		
32	189	Meriter Home Health-Extended Care	Madison	Dane		
33	191	Restorative Care Community Health Services, Inc.	Madison	Dane		
34	252	University Hospital Home Health Agency	Madison	Dane		
35	48	Visiting Nurse Service, Inc.	Madison	Dane		
36	188	Hillside Home Health	Beaver Dam	Dodge		
37	134	Marquardt Memorial Manor Inc. Home Health Agency	Watertown	Dodge		
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39	244	Waupun Memorial Hospital Home Care	Waupun	Dodge		
40	187	Door County Memorial Hospital Home Health	Sturgeon Bay	Door		
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48	323	Caremate Corporation	Eau Claire	Eau Claire		
49	333	Chippewa Valley Homecare, LLC	Eau Claire	Eau Claire		
50	335	Lifenet, LLC	Eau Claire	Eau Claire		
51	127	Northwest Wisconsin Homecare, Inc.	Eau Claire	Eau Claire		
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75	68	Lafayette County Nursing Agency	Darlington	Lafayette
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81	73	VNA Home Health, Inc	Wausau	Marathon
82	262	VNA Plus, Inc.	Wausau	Marathon
83	74	Marinette County Public Health Nursing Service	Marinette	Marinette
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87	150	Horizon Home Care & Hospice, Inc.	Brown Deer	Milwaukee
88	129	Vencor Home Health Services, Inc.	Hales Corners	Milwaukee
89	326	Affiliated Home Health Care, Inc.	Milwaukee	Milwaukee
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91	123	Barry Healthcare Services, Inc.	Milwaukee	Milwaukee
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93	179	Covenant Home Health Services	Milwaukee	Milwaukee
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118	253	Sacred Heart-Saint Mary's Hosp., Inc. Home Hlth. Agency	Rhineland	Oneida
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122	89	Ozaukee County Public Health Department	Port Washington	Ozaukee
123	90	Pepin County Nursing Service	Durand	Pepin
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126	93	Portage County Health Service	Stevens Point	Portage
127	27	Community Health Resources	Park Falls	Price
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134	264	The Richland Hospital, Inc.	Richland Center	Richland
135	98	At-Home Healthcare	Beloit	Rock
136	159	Memorial Community Hospital Home Health Agency	Edgerton	Rock
137	245	Alpha Christian Registry, Inc-Alpha Home Health Care	Janesville	Rock
138	32	Credible Care Inc.	Janesville	Rock
139	99	Visiting Nurse Health Care Services, Inc	Janesville	Rock
140	295	Indianhead Home Health Care Agency	Ladysmith	Rusk
141	100	Rusk County Home Health Care Agency	Ladysmith	Rusk
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170	113	Visiting Nurse Association of Greater Waukesha, Inc.	Waukesha	Waukesha		
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179	144	Mercy Medical Center Visiting Nurses	Oshkosh	Winnebago		
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181	182	St. Joseph's Hospital Home Health Agency	Marshfield	Wood		
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59	235	Berlin Hospital Home Care	Berlin	Green Lake
62	62	Jackson County Public Health Nursing Service	Black River Falls	Jackson
63	219	Pine View Home Health	Black River Falls	Jackson
161	195	Covenant Home Health Care	Brookfield	Waukesha
87	150	Horizon Home Care & Hospice, Inc.	Brown Deer	Milwaukee
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49	333	Chippewa Valley Homecare, LLC	Eau Claire	Eau Claire
50	335	Lifenet, LLC	Eau Claire	Eau Claire
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53	55	St. Agnes Hospital Home Care Services	Fond du Lac	Fond du Lac
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14	35	St. Vincent Hospital Home Health Care	Green Bay	Brown
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124	91	Pierce County Home Care	Ellsworth	Pierce
125	92	Polk County Home Care Program	Balsam Lake	Polk
126	93	Portage County Health Service	Stevens Point	Portage
130	94	Price County Health Department/Home Care	Phillips	Price
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139	99	Visiting Nurse Health Care Services, Inc	Janesville	Rock
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143	101	St. Croix County Health & Human Services Home Health	New Richmond	St. Croix
147	102	Sauk County Public Health	Baraboo	Sauk
148	103	Sawyer County Home Health	Hayward	Sawyer
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153	107	Trempealeau County Health Department	Whitehall	Trempealeau
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160	112	Washington County Community Health Nursing Service	West Bend	Washington
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183	119	Wood County Home Nursing Service	Wisconsin Rapids	Wood
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